



City Council Weekly Information Packet

Friday, October 28, 2022

Includes the following documents/information:

- 1) City Council Events Schedule
- 2) State and Federal Update & Grant Opportunities
- 3) Municipal Utilities Department Update
- 4) City Employees Demographic Dashboard



City Council Events Schedule

October 28, 2022 thru December 8, 2022

The Mayor and City Council have been invited to attend various community meetings and public and private events at which a quorum of the City Council may be present. The Council will not be conducting city business, nor will any legal action be taken. This is an event only and not a public meeting. A list of the community meetings and public and private events along with the schedules, dates, times, and locations is attached. Organizers may require a rsvp or fee.

Sat	Oct 29	8:30 a.m. – 11:00 a.m.	Tempe Family YMCA Spooky Spirit Location: Tempe YMCA 7070 S. Rural Road Tempe, AZ
Thur	Nov 3	11:00 a.m. – 2:00 p.m.	Grand Opening Event Location: Portal Warehousing 2636 S. Wilson Street Tempe, AZ
Fri	Nov 4	8:30 a.m. – 10:00 a.m.	Homeless Solutions Business Update Location: Tempe City Council Chambers 31 E. Fifth Street Tempe, AZ
Thur	Nov 10	4:00 p.m. – 5:00 p.m.	Ribbon Cutting: Cinch IT Location: MAC6 1738 W. Broadway Road #101 Tempe, AZ
Fri	Nov 11	2:00 p.m. – 8:00 p.m.	Feed My Starving Children Hope Filled Holiday Location: Arizona State University Sun Devil Fitness Complex 400 E. Apache Boulevard Tempe, AZ
Sat	Nov 12	9:30 a.m. – 8:00 p.m.	Feed My Starving Children Hope Filled Holiday Location: Arizona State University Sun Devil Fitness Complex 400 E. Apache Boulevard Tempe, AZ
Sun	Nov 13	10:00 a.m. – 3:30 p.m.	Feed My Starving Children Hope Filled Holiday Location: Arizona State University Sun Devil Fitness Complex 400 E. Apache Boulevard Tempe, AZ

Sun	Nov 13	1:00 p.m. – 3:00 p.m.	The Lakes of Tempe 50 th Anniversary Celebration Location: The Lakes Beach & Tennis Club 5501 S. Lakeshore Drive Tempe, AZ
Thur	Nov 17	4:00 p.m. – 5:00 p.m.	Ribbon Cutting: United Pet Care Location: First Solar Building – United Pet Care Office 350 W. Washington Street B101 Tempe, AZ
Tues	Nov 22	4:00 p.m. – 8:00 p.m.	Angry Crab Shack Grand Opening Location: Angry Crab 660 W. Warner Road Tempe, AZ
Fri	Nov 25	4:00 p.m. – 9:00 p.m.	Fantasy of Lights Opening Night Street Parade Location: Downtown Tempe 1 W. Rio Salado Parkway Tempe, AZ
Thur	Dec 8	5:00 p.m. – 8:00 p.m.	Grand Opening Event Location: Portal Warehousing 2636 S. Wilson Street Tempe, AZ

10/28/2022 JR

MEMORANDUM



TO: Mayor and City Council
THROUGH: Andrew Ching, City Manager
FROM: Marge Zylla, Government Relations Officer
DATE: October 27, 2022
SUBJECT: State and Federal Update & Grant Opportunities

Below are summaries of recent actions and announcements at the state and federal level:

- Letter of Interest, Kyrene Water Reclamation Facility
- PHX East Valley Partnership Representation
- Grant Opportunities

Please let me know if there are follow-up questions for Tempe's federal lobbyist. Also, please let me know if Tempe staff members are pursuing federal grants so we can arrange for letters of support from our Congressional delegation.

Letter of Interest, Kyrene Water Reclamation Facility

Mayor Woods submitted a letter of interest to the Army Corps of Engineers urging support for the Kyrene Reclamation Facilities and Improvements Capital Program now that the facility has a Water Resources Development Act (WRDA) designation. The letter is attached. Information on the federal visit to the facility was included in the 9/2/22 Weekly Information Packet. Earlier efforts on the WRDA designation were included in the 5/20/22 Weekly memo.

PHX East Valley Partnership Representation

Councilmember Randy Keating has been named as Tempe's representative on the PHX East Valley Partnership Board. The Maricopa Regional Continuum of Care works with a diverse array of partners to develop regional solutions to end homelessness.

Grant Opportunities

Via the US Conference of Mayors

Brownfields Grant Application Now Open

Supported by a historic \$1.5 billion investment from President Biden's Bipartisan Infrastructure Law (IIJA), the application for FY 2023 Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Grants (MARC) is now open. Local governments are eligible to apply.

Grants offered by this program are used for the clean-up and reuse of Brownfield properties including direct funding and technical assistance for planning, clean-up, environmental assessments, and community outreach.

You can visit [Multipurpose, Assessment, RLF, and Cleanup \(MARC\) Grant Application Resources | US EPA](#) to find more information about grant guidelines, eligibility requirements, and application resources. The application deadline is November 22nd, 2022 and must be submitted through www.grants.gov.

Via ASU Sustainable Cities Network

Submit your project to win an Environmental Excellence Award in 2023

Sponsor: Arizona Forward

This award is Arizona's most prominent environmental awards program, recognizing exemplary projects throughout the state. Initiated in 1980, the awards program has grown to be the State's benchmark for economic and environmental accomplishment. Award-winning projects are among the most distinguished and impactful achievements in Arizona.

All projects are reviewed based on their sustainability impact on communities, cities, regions, or the entire state. A panel of judges, comprising prominent business leaders and experts in the community will convene to select projects to receive the coveted Crescordia Award and Award of Distinction in more than 10 categories.

The deadline for project submissions is Friday, December 16, 2022.

[LEARN MORE](#)

Save America's Treasures Program

Host: National Park Service

These grants are available to help preserve nationally significant historic properties and collections. Grants can be used for preservation and/or conservation work on historic districts, buildings, sites, and objects as well as collections, including artifacts, museum collections, documents, and works of art. The Save America's Treasures program was established in 1998 and since inception has awarded more than \$356 million in grants to over 1,320 projects across the country. Funded through the Historic Preservation Fund, SAT grants are divided in to two separate applications, one for preservation grants and one for projects involving collections.

Applications are due Tuesday, December, 20, 2022.

[LEARN MORE](#)

[APPLY FOR COLLECTIONS GRANTS](#)

[APPLY FOR PRESERVATION GRANTS](#)



October 28th, 2022

City of Tempe
P.O. Box 5002
31 East Fifth Street
Tempe, AZ 85280
480-350-8225

Colonel Julie A. Balten
Commander, Los Angeles District
U.S. Army Corps of Engineers
915 Wilshire Blvd
Los Angeles, CA 90017

Corey D. Woods
Mayor

Re: Arizona Environmental Infrastructure Program

Dear Colonel Balten:

This letter respectfully requests consideration that the U.S. Army Corps of Engineers provide design and construction assistance for the Kyrene Reclamation Facilities and Improvements Capital Program under Section 595 of the Arizona Environmental Infrastructure Authority or Section 219 of the Water Resources Development Act of 2022, as amended for Tempe, Arizona.

As fiscal year 2023 work plan requests continue to be formulated, the City of Tempe urges support for inclusion of the Kyrene Reclamation Facilities and Improvements Capital Program, which incorporates recommissioning of the Kyrene Reclamation Facility (KRF) and associated recharge infrastructure. Projects under this program for consideration include:

- Recharge Well 3 Equipping Construction (Estimated Cost \$3M; Federal Funds \$2.25M; Local Match \$750K). This portion of the project will provide additional recharge capacity to store reclaimed water from the KRF in the underground aquifer for future recovery from the City's potable water wells. The well has been drilled in preparation for this equipping project. Design and permitting of the equipping are underway and anticipated to be complete in the summer of 2023. If awarded, construction could be completed in the next 20 months.
- Recharge Well 4 Equipping Construction (Estimated Cost \$3.8 M; Federal Funds \$2.85M; Local Match \$950K). This portion of the project will provide the remaining needed recharge capacity to store reclaimed water from the KRF in the underground aquifer for future recovery from the City's potable water wells. The well is scheduled to be drilled in the summer of 2023 in preparation for this equipping project. Design and permitting of the equipping are underway and anticipated to be complete in the summer of 2023. If awarded, construction could be completed in the next 20 months.
- Recharge Well Pipelines (Estimated Cost \$4.5M; Federal Funds \$3.38M; Local Match \$1.13M). This portion of the project will construct the pipelines needed to deliver reclaimed water from the KRF to the recharge wells, Salt River Project Kyrene Generating Station (for cooling water), and Ken McDonald Golf Course Lakes (for irrigation). Design and permitting of the pipelines are underway and is anticipated to be complete in the summer of 2023. If awarded, construction could be completed in the next 20 months.



City of Tempe
P.O. Box 5002
31 East Fifth Street
Tempe, AZ 85280
480-350-8225

- KRF Recommissioning Construction (Estimated Cost \$27.4M; Federal Funds \$20.55M; Local Match \$6.85M). The existing KRF has been off-line more than 10 years. This portion of the project includes extensive rehabilitation and reconstruction of the facility that encompasses equipment refurbishment and replacement, concrete repairs, basin recoating, electrical upgrades and control systems replacement to bring the facility back to full operational status. Design and permitting has recently started and is scheduled for completion in spring of 2024. If awarded, construction could be completed in the next 38 months.

Corey D. Woods
Mayor

Our project team is flexible and can collaborate with the Corps to determine the best fit for larger or smaller bid packages of projects listed above to meet Corps requirements.

Thank you for your consideration of this critical water resource project for the City of Tempe, during a critical time of drought in the southwest. Funding for this project will have a tremendous benefit to solidifying Tempe's water supply during times of drought into the future. If there are any questions or concerns, please feel free to contact me or Tara Ford, City of Tempe Municipal Utilities Director, at (480) 350-2855 or Tara_Ford@tempe.gov. We look forward to partnering with you and the Los Angeles District to improve this critical infrastructure.

A handwritten signature in blue ink, appearing to read 'Corey D. Woods', with a long, sweeping underline.

Corey D. Woods
Mayor
City of Tempe



Green organics diversion, compost program adjustments

Facts, figures, customer affects

Tara Ford, Municipal Utilities Director, 480-350-2855, tara_ford@tempe.gov

In the coming years, solid waste services will be relocated to the Tempe Municipal Operations Center, a new site that does not have adequate space to accommodate the city’s compost facility. Once relocated, processing green organic material into compost will no longer be feasible.



Tempe will continue to provide residents with curbside and bulk green organic collection services.

The Municipal Utilities (MU) Department, however, remains committed to continuing green organics collection for reuse as stated in the City Council Priorities’ Performance Measure 4.04 - Solid Waste Landfill Diversion, and there will be no changes to the residential curbside or bulk green organic collection services.

Additionally, MU has procured two vendors to provide green organics composting and landfill diversion service. Once in place, Tempe will phase out its service and anticipate full closure of its compost facility in early 2023.

Currently, the city’s compost program is funded primarily by residential solid waste customers. Using a third-party vendor will result in a cost savings in the Solid Waste Fund associated with this business process change, which will be passed on to residential customers and factored into the next solid waste rate adjustments.

Tempe residents also will benefit from discounted pricing for compost from these vendors as part of this contract award.



A green organics container for curbside collection is available in select areas.

The [Gro-Well Brands](#) facility, located at 2807 S. 27th Ave., Phoenix, is offering a 10% discount off the list price for bagged compost. [CTS Greenwaste Recycling](#), located at 11501 S. Sossaman Road, Mesa, is offering a \$38 buy back per cubic yard.

Shortly, the Communication and Marketing team will produce a document of recommended messages and place them in Council’s SharePoint messaging folder. The team also will be working with Municipal Utilities to provide ample information about the change to customers through several communication tools, including signage at the site.



Tempe remains committed to creating a sustainable environment while reducing materials going into the landfill.

MEMORANDUM



TO: Mayor and City Council
FROM: Stephanie Deitrick, Enterprise GIS Manager
Wydale Holmes, Interim Director, Innovation and Strategic Management Office
DATE: October 28, 2022
SUBJECT: City Employees Demographic Dashboard

Supporting Tempe's commitment to expanding the data it makes available to the public and providing transparent and accurate information to the community, the Employee Demographics Dashboard is an interactive navigation tool that fosters open communication and provides relevant data regarding City employees to support the:

- Open Data Policy
- Public Records Requests
- Data Transparency Initiative
- Community Safety Strategic Plan

The dashboard allows for navigation among demographic pages, toggling between chart and table views, and filtering by year, department, and job category. The dashboard also provides a total employee count and employee demographic, labor force, and total population percentages.

In the near future, this dashboard will be made available on the City's Human Resources public website, but may also be previewed at:

<https://app.powerbigov.us/view?r=eyJrIjoiMTZmNDI4ZDktZGNIOC00ZmNiLWI4YTtyY2M0Y2M2ODM1MjdmliwidCI6IjcyN2Q1NDJfLTBhZjEtNDVmNi1hYmYzLTM0YzJjZjQ0ODNmZSJ9&pageName=ReportSection059bc632330071abed89>.

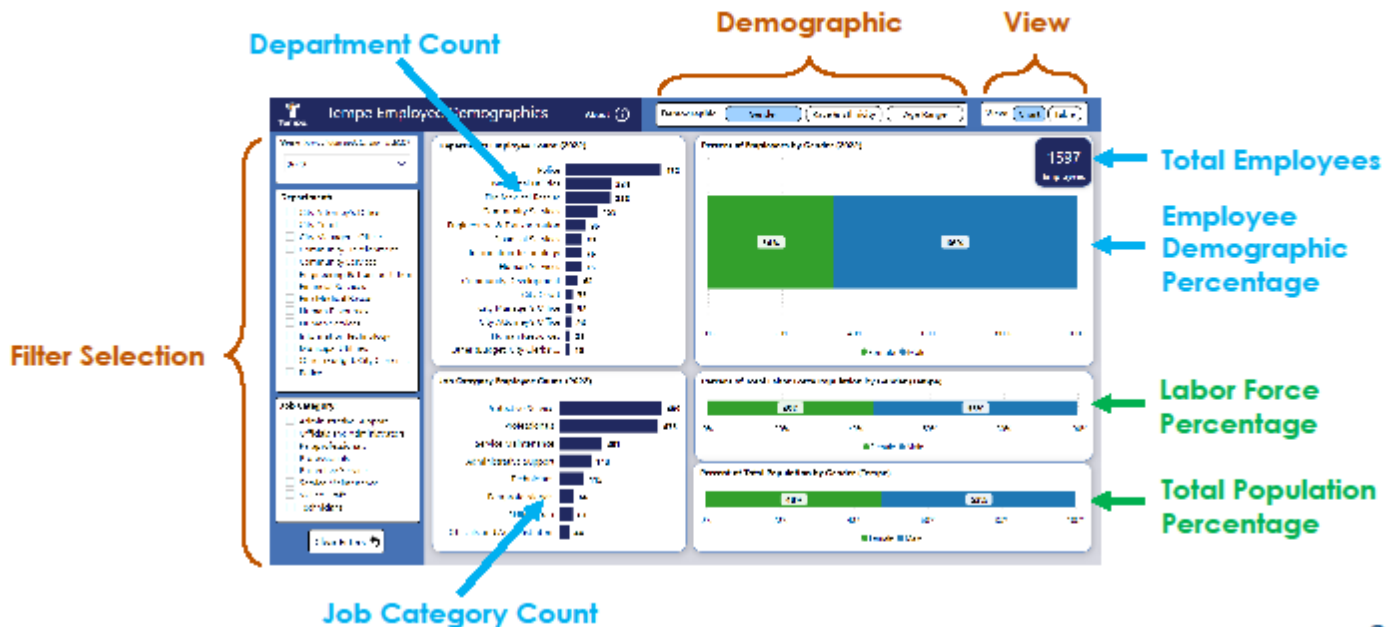
Attached are the dashboard navigation pages that highlight its features and functionality.

Employee Demographics

Navigation Tool



Dashboard Overview



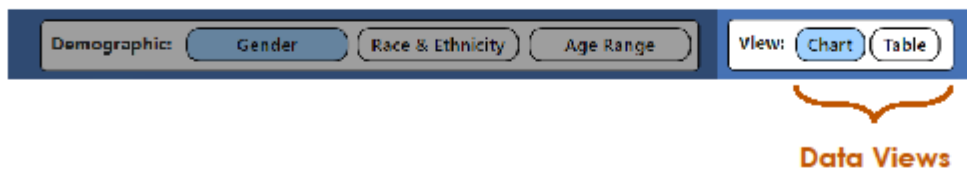
Page Navigation and Views



Navigate between demographic pages: **Gender**, **Race & Ethnicity**, and **Age Range**



Toggle between views: **Chart** or **Table**

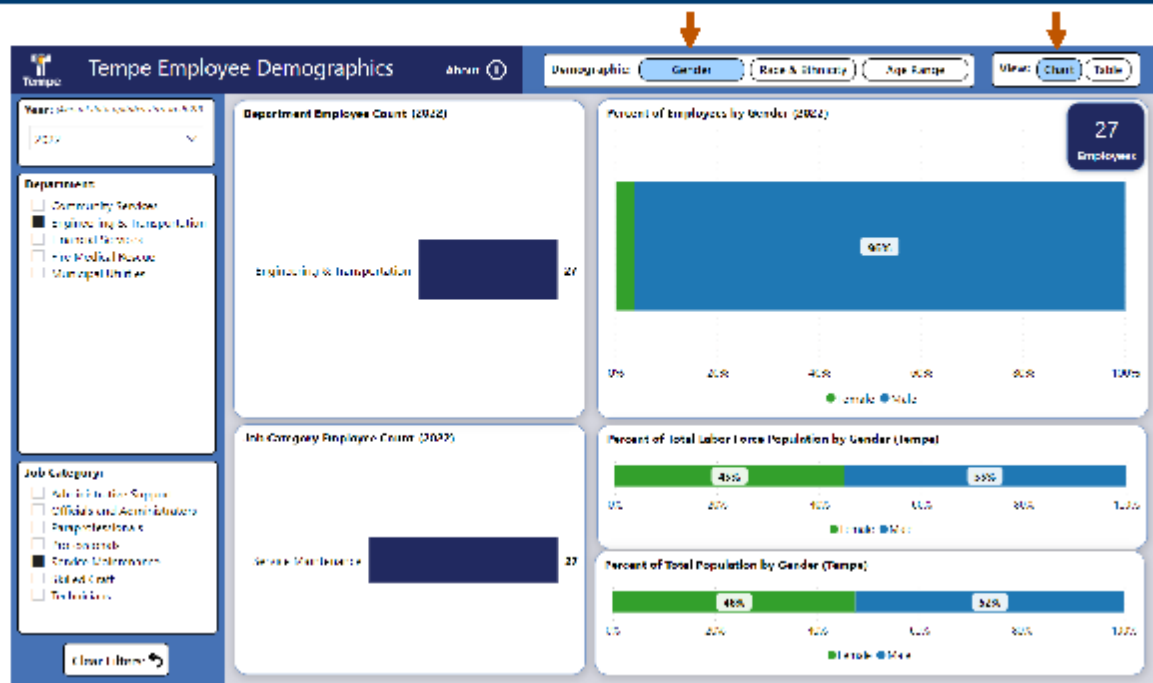


3

Filter Across Demographics and Views



Filter Selections hold across all pages



4

Toggle the Demographic



Demographic ↓

View ↓

Filter Selections hold across all pages

Tempe Employee Demographics About ⓘ

Demographic: Gender Race & Ethnicity Age Range View: **Chart** Table

Year: Annual data starts in 2020
2022

Department:
 Community Services
 Engineering & Transportation
 Financial Services
 Fire Medical Reserve
 Municipal Utilities

Job Category:
 Administrative Support
 Clerical and Administrative
 Paraprofessionals
 Professionals
 Service Maintenance
 Skilled Craft
 Technicians

Clear Filters ↗

Department Employee Count (2022)

Department	Count of Employees
Engineering & Transportation	27

Percent of Employees by Race and Ethnicity (2022)

27 Employees

Race and Ethnicity	Percentage
American Indian or Alaska Native	11%
Hispanic or Latino	22%
Native Hawaiian or Other Pacific Islander	0%
White	67%

Job Category Employee Count (2022)

Job Category	Count of Employees
Service Maintenance	27

Percent of Total Labor Force Population by Race and Ethnicity (Tempe)

Race and Ethnicity	Percentage
American Indian or Alaska Native	7%
Black or African American	7%
Hispanic or Latino	18%
Native Hawaiian or Other Pacific Islander	18%
Two or more races	18%
White	33%

Percent of Total Population by Race and Ethnicity (Tempe)

Race and Ethnicity	Percentage
American Indian or Alaska Native	9%
Black or African American	8%
Hispanic or Latino	22%
Native Hawaiian or Other Pacific Islander	8%
Two or more races	8%
White	55%

5

Toggle the View



Filter Selections hold across all pages

Tempe Employee Demographics About ⓘ

Demographic: Gender Race & Ethnicity Age Range View: **Chart** **Table**

Year: Annual data starts in 2020
2022

Department:
 Community Services
 Engineering & Transportation
 Financial Services
 Fire Medical Reserve
 Municipal Utilities

Job Category:
 Administrative Support
 Clerical and Administrative
 Paraprofessionals
 Professionals
 Service Maintenance
 Skilled Craft
 Technicians

Clear Filters ↗

Department Employee Count (2022)

Department (group)	Count of Employees
Engineering & Transportation	27
Total	27

Percent of Employees by Race and Ethnicity (2022)

Race and Ethnicity	Percent of Employees
American Indian or Alaska Native	7.41%
Hispanic or Latino	69.34%
Native Hawaiian or Other Pacific Islander	1.70%
White	21.55%
Total	100.00%

Job Category Employee Count (2022)

Job Category	Count of Employees
Service Maintenance	27
Total	27

Percent of Total Labor Force Population by Race and Ethnicity (Tempe)

Race and Ethnicity	Percent of Labor Force
American Indian or Alaska Native	2.09%
Asian	1.47%
Black or African American	1.16%
Total	100.00%

Percent of Total Population by Race and Ethnicity (Tempe)

Race and Ethnicity	Percent of Population
American Indian or Alaska Native	1.02%
Asian	0.44%
Black or African American	0.18%
Total	101.00%

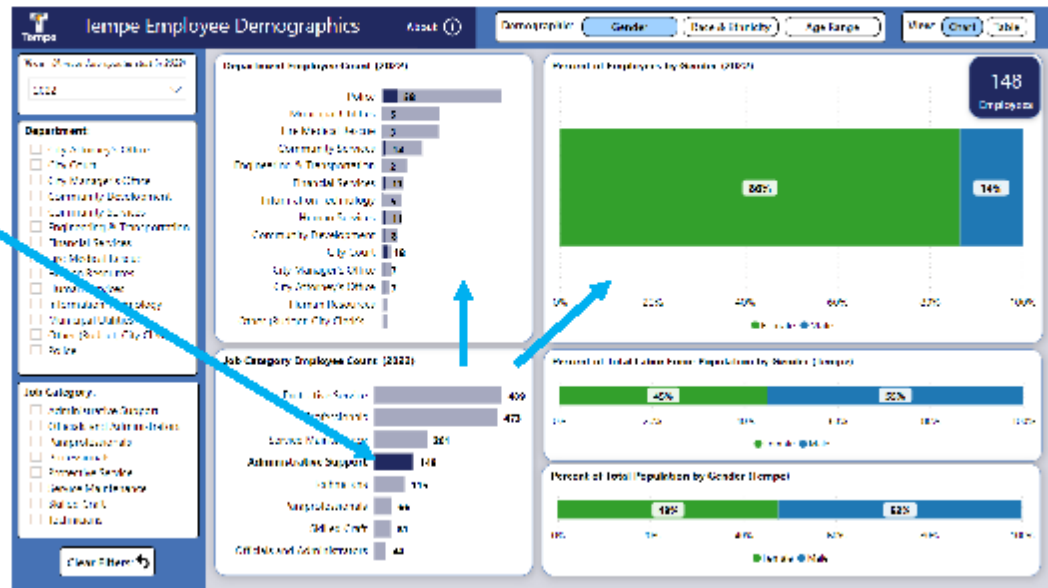
6

Filtering with Chart Elements



Clicking on chart elements will filter related data on the current page

Chart filtering will not hold across pages

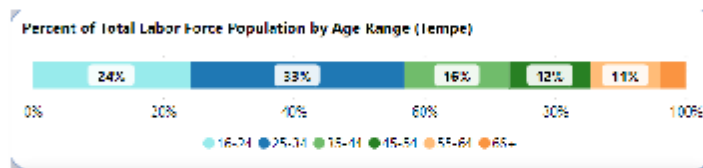


Comparison Data: Census Demographics



Labor Force Demographic Data

- must be classified as employed or unemployed
- employee demographic age ranges chosen to align with labor force age ranges



Total Population Demographic Data

- includes all population regardless of employment status
- please note that age ranges 0-17 and 18-24 differ from labor force and employee age ranges so these will not filter other data

