

City of Tempe – Wavemaker

**Final Budget Form**

Outline the budget for the specific project that occurred in Tempe. Do not include in-kind expenses.

Be as detailed as possible. Please round numbers to the nearest dollar.

PROJECT COSTS		MATCHING/ADDITIONAL FUNDING	
1. Artists (Groups or Individuals)	Qty.	8. Registration/Tickets	\$
a)	\$		
b)	\$		
c)	\$		
d)	\$		
e)	\$		
2. Contracted Services	Qty.	9. Corporate Contributions	\$
a) Non-Salaried Admin/Event Staff	\$		
b) Videographer/Photographer	\$		
c) Technical Production	\$		
d) Other (Describe)	\$		
3. Materials/Supplies	\$	10. Other Private Contributions	\$
4. Space Rental	\$	11. Foundation Grants	\$
5. Marketing/Promotion	\$	12. Government Grants	
		a) National Endowment for the Arts	\$
		b) Arizona Commission on the Arts	\$
		13. Applicant Cash	\$
6. Remaining Expenses	\$		
		<b>14. Total Matching/Additional Funding</b>	<b>\$</b>
		<i>(Total Items 8 through 13)</i>	
		<b>15. Tempe Grant Received</b>	<b>\$</b>
		<i>(Must be equal to or less than Item 14)</i>	
<b>7. Total Project Cost</b>	<b>\$</b>	<b>17. Surplus/Deficit</b>	<b>\$</b>
<i>(Total Items 1 through 6)</i>		<i>(Item 7 minus (Item 14 plus Item 15))</i>	

To Save: 1) Choose File>Save As. 2) Change file name to "Name\_Wavemaker Budget".  
3) Change file type to JPEG. 4) Upload JPEG to your Submittable Report.