Parks & Recreation Master Plan

Historical Preservation Commission February 12, 2020



Presentation Overview



- P&R Master plan
- Progress Update
- Next steps
- Questions & input











Plan Overview: Answering Key Questions



What is a parks & recreation master plan?

- Comprehensive, 10- year planning document
- Covers parks, facilities & programming
- Evaluates & recommends
- Shapes delivery of services
- Identifies short-term strategies to achieve long-term success



Plan Overview: Answering Key Questions



What is its relationship to other plans?

- A general plan at the 30,000 foot level
- Informed by and informs other plans
 - Master plans
 - Management plans
 - Conceptual park plans
- Connections to the commission





Rio Salado and Beach Park Masterplan Vision



Plan Overview: Answering Key Questions



Who is involved?

- Project team
- Technical advisory committee
 (TAC)
- Consultant
- Council
- Boards & commissions
- Residents

What is the process?



Progress Update



COMPLETED

- ✓ Base Mapping
- √ Focus Groups
- ✓ Survey
- ✓ Initial Public Meetings
- **✓** Facilities Assessment
- ✓ Demographic Trends

IN PROCESS

- ✓ Programming
- ✓ Inventory
- ✓ Benchmark
- ✓ Level Of Service



Next Steps



Summer 2019

Winter 2020*

Spring 2020*

Summer/Fall 2020*

Online Survey







Community Trends Analysis



Benchmarking/LOS



Programs Assessment



Park Classifications Update



*WSS/B&Cs/Public Meetings:

- December/January/February 2020
- Spring 2020
- Summer/Fall 2020

Develop Draft & Final Master Plan



Costs, Funding & Financing



Priorities



Implementation



