Kiwanis Park Management Plan

Draft Plan Presentations
December 7 & 9, 2019





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Kiwanis Park Management Plan

- Welcome
- Introductions
- Background
- Your input is important





Planning Process

- Strategic kick off/critical success factors
- Community and stakeholder engagement
- Analysis of the park and recreation center
- Needs assessment
- Findings & visioning
- Funding/financing assessment
- Recommendations & draft plan presentation





- Planning context
- Community profile
- Public engagement
- Asset inventory & assessment
- Program analysis
- Funding analysis
- Recommendations & action plan



Planning context

- Purpose & vision
- Guiding principles
- Council strategic priorities

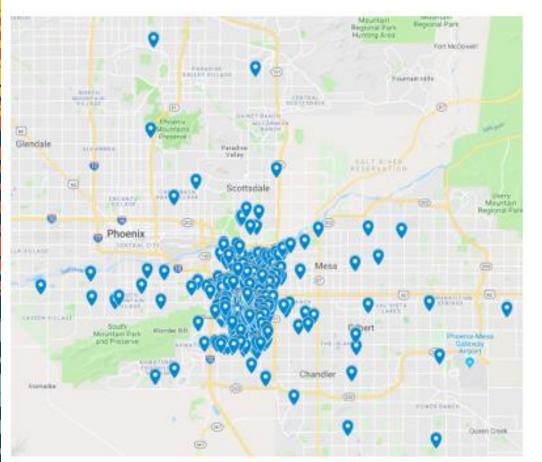








Public Engagement



Focus groups & stakeholder meetings in June.

Public survey online from July 1 – July 31 resulted in **543 responses**.

Findings & visioning presentation on Monday, September 9; 111 responses.





Goal 1: Maintain and enhance facilities and amenities with a focus on accessibility and inclusion (20 recommendations)



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Recommendations & Action Plan

Goal 2: Enhance programs, service delivery and affordability (8 recommendations)









Goal 3: Enhance organizational efficiencies (10 recommendations)

- Staffing
- Enhanced communication
- Partnerships
- Safety and security



Goal 4: Increase financial opportunities (7 recommendations)

- Expand programs
- Continued affordability
- Sponsorships/grants
- Explore funding alternatives



Goal 5: Focus on environmental and economic sustainability (6 recommendations)

- Sustainable infrastructure & programs
- Implement urban forest master plan
- Sustainable partnerships
- Water & energy conservation



- 1. Do you support the draft management plan?
- 2. Why or why not?





Next Steps

- Comment period open through Dec. 22
- Finalize plan
- Implement plan



