

Recreational Value CIP

Issue Review Session
August 10, 2017



Tempe

Making waves in the desert

Outline

- Define recreational value
- Describe methodology & process
- Review timeline
- Feedback



Strategic Priorities

3. Quality of Life:



- Enhancing the quality of life for all Tempe residents and workers through investment in neighborhoods, parks, the arts, human services, and city amenities, with an emphasis on equity and diversity.
 - 3.16 – Achieve ratings of “Very Satisfied” or “Satisfied” with the Quality of City recreation, arts, and cultural centers greater than or equal to the national benchmark cities as measured in the Community Survey.

4. Sustainable Growth & Development:



- Implementing sustainable growth and development strategies, including improving Tempe’s public transit system to meet future needs, by actively seeking innovative technologies and leading the way in creating a more sustainable community.
 - 4.11 – Achieve a tree coverage of 25 trees per acre on average on City owned property.



Tempe

What is the Recreational Value CIP?

- Provide the amount and type of amenities that generate diverse play and interaction opportunities within parks
 - Successfully addressing levels 1 & 2 priority projects
 - 1) Public Health & Safety
 - 2) Existing Assets
 - Move us into levels 3 and 4 of our adopted asset management program
 - 3) Customer Enhancements
 - 4) System Expansion & New Amenities



Methodology: Base Amenities

- The need for base amenity equity
 - Trees, ramada, playgrounds & site furnishings
 - Point system used to determine deficiencies



Base Amenities: 5 Acre Park Example

	Trees	Ramada	Playground	Site Furnishings
REC VALUE FUNDING GOAL	<input checked="" type="checkbox"/> 125 Trees	<input checked="" type="checkbox"/> 1 Ramada	<input checked="" type="checkbox"/> ADA surfacing <input checked="" type="checkbox"/> Inclusive equipment <input checked="" type="checkbox"/> Central play structure <input checked="" type="checkbox"/> Individual component <input checked="" type="checkbox"/> Shade structure	<input checked="" type="checkbox"/> 15 Trash & recycle receptacles <input checked="" type="checkbox"/> 3 Dog bag dispensers <input checked="" type="checkbox"/> 3 Picnic area <input checked="" type="checkbox"/> 5 Benches <input checked="" type="checkbox"/> 2 Drinking fountain
CURRENT	<input checked="" type="checkbox"/> 45 Trees	<input checked="" type="checkbox"/> 0 Ramadas	<input checked="" type="checkbox"/> ADA surfacing <input checked="" type="checkbox"/> Individual component <input checked="" type="checkbox"/> Central play structure <input checked="" type="checkbox"/> Inclusive equipment <input checked="" type="checkbox"/> Shade structure	<input checked="" type="checkbox"/> 15 Trash & recycle receptacles <input checked="" type="checkbox"/> 3 Dog bag dispensers <input checked="" type="checkbox"/> 1 Picnic area <input checked="" type="checkbox"/> 3 Benches <input checked="" type="checkbox"/> 1 Drinking fountain
NEEDS	+80 Trees	+1 Ramada	+ Shade structure	+2 Picnic areas +2 Benches +1 Drinking fountain



Methodology: Enhanced Amenities

● Providing enhanced amenities

- Focus on both diversity & equity
- Off-leash areas, sports courts, splash pads, skate parks, fitness trails, disc golf, etc.
- Point system used to determine opportunities



Next Steps

- Similar process for base & enhanced amenities
 1. Inventory base & enhanced amenities
 2. Score park inventories
 3. Rank & prioritize parks
 4. Address deficiencies & opportunities



Timeline

- Council feedback – August 2017
- Inventory, rank & prioritize base amenities – Fall 2017
- Update Council: on-going Friday Packets – Fall 2017
- Address base amenity deficiencies – Fall/Winter 2017



Feedback

 Council input?



Tempe.