Recreational Value CIP

Issue Review Session August 10, 2017





Outline

- Define recreational value
- Describe methodology & process
- Review timeline
- Feedback



Strategic Priorities

3. Quality of Life: Quality of Life:



- Enhancing the quality of life for all Tempe residents and workers through investment in neighborhoods, parks, the arts, human services, and city amenities, with an emphasis on equity and diversity.
 - 3.16 Achieve ratings of "Very Satisfied" or "Satisfied" with the Quality of City recreation, arts, and cultural centers greater than or equal to the national benchmark cities as measured in the Community Survey.

4. Sustainable Growth & Development:



- Implementing sustainable growth and development strategies, including improving Tempe's public transit system to meet future needs, by actively seeking innovative technologies and leading the way in creating a more sustainable community.
 - 4.11 Achieve a tree coverage of 25 trees per acre on average on City owned property.



What is the Recreational Value CIP?

- Provide the amount and type of amenities that generate diverse play and interaction opportunities within parks
 - Successfully addressing levels 1 & 2 priority projects
 - 1) Public Health & Safety
 - 2) Existing Assets
 - Move us into levels 3 and 4 of our adopted asset management program
 - 3) Customer Enhancements
 - 4) System Expansion & New Amenities









Methodology: Base Amenities

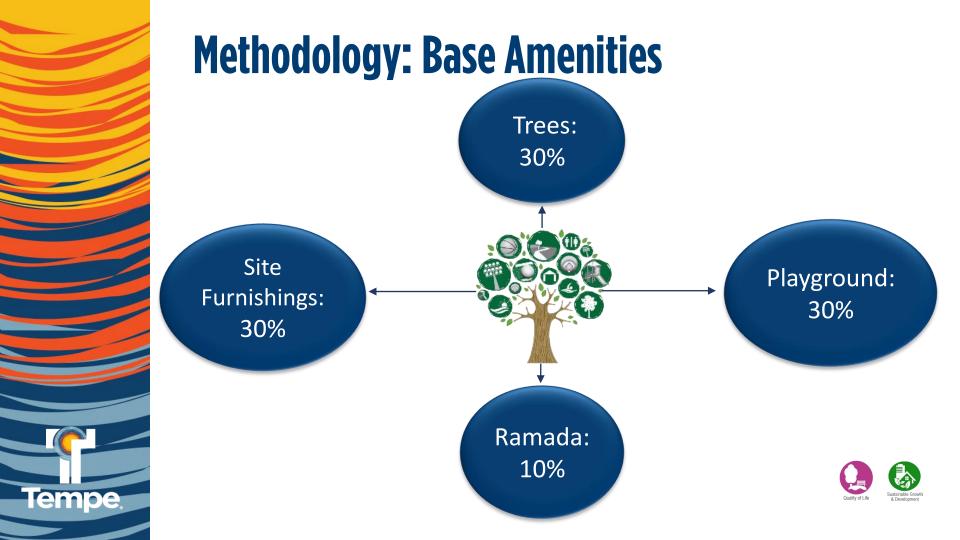
- The need for base amenity equity
 - Trees, ramada, playgrounds & site furnishings
 - Point system used to determine deficiencies













Base Amenities: 5 Acre Park Example

	Trees	Ramada	Playground	Site Furnishings
REC VALUE FUNDING GOAL	☑125 Trees	☑1 Ramada	 ✓ ADA surfacing ✓ Inclusive equipment ✓ Central play structure ✓ Individual component ✓ Shade structure 	 ✓ 15 Trash & recycle receptacles ✓ 3 Dog bag dispensers ✓ 3 Picnic area ✓ 5 Benches ✓ 2 Drinking fountain
CURRENT	¥ 45 Trees	図 0 Ramadas	✓ ADA surfacing ✓ Individual component ✓ Central play structure ✓ Inclusive equipment ✓ Shade structure	 ✓ 15 Trash & recycle receptacles ✓ 3 Dog bag dispensers ☑ 1 Picnic area ☑ 3 Benches ☑ 1 Drinking fountain
NEEDS	+80 Trees	+1 Ramada	+ Shade structure	+2 Picnic areas +2 Benches +1 Drinking fountain



Methodology: Enhanced Amenities

- Providing enhanced amenities
 - Focus on both diversity & equity
 - Off-leash areas, sports courts, splash pads, skate parks, fitness trails, disc golf, etc.
 - Point system used to determine opportunities













Next Steps

- Similar process for base & enhanced amenities
 - 1. Inventory base & enhanced amenities
 - 2. Score park inventories
 - 3. Rank & prioritize parks
 - 4. Address deficiencies & opportunities



Timeline

- Council feedback –August 2017
- Inventory, rank & prioritize base amenities Fall 2017
- Update Council: on-going Friday Packets Fall 2017
- Address base amenity deficiencies Fall/Winter 2017



Feedback

Council input?