



## PUBLIC MEETING AGENDA

### Parks, Recreation, Golf and Double Butte Cemetery Advisory Board

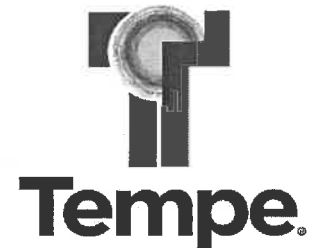
**MEETING DATE**

Wednesday, May 16, 2018  
6:00 p.m.

**MEETING LOCATION**

Tempe Public Library  
2<sup>nd</sup> Floor Board Room  
3500 South Rural Road  
Tempe, Arizona

AGENDA ITEM	ACTION or INFORMATION
<p><b>1. Public Appearances</b> The Parks, Recreation, Golf and Double Butte Cemetery Advisory Board welcomes public comment for items listed on this agenda. There is a three-minute time limit per citizen.</p>	Information
<p><b>2. Approval of Meeting Minutes</b> The Advisory Board will be asked to review and approve meeting minutes from the April 18, 2018 meeting.</p>	Action
<p><b>3. Community Centers Update</b></p>	Information
<p><b>4. Estrada Park Update</b></p>	Information
<p><b>5. Desert Parks Update</b></p>	Information
<p><b>6. Board Updates</b></p>	Information
<p><b>7. Upcoming Park Public Meeting Notices &amp; Announcements</b></p>	Information
<p><b>8. Current Events/Board Announcements/Future Agenda Items</b> Board may share events, make announcements or request future agenda items.</p>	Information
<p>According to the Arizona Open Meeting Law, the Parks, Recreation, Golf and Double Butte Cemetery Advisory Board may only discuss matters listed on the agenda. The city of Tempe endeavors to make all public meetings accessible to persons with disabilities. With 48 hours advance notice, special assistance is available at public meetings for sight and/or hearing-impaired persons. Please call 350-4311 (voice) or for Relay Users: 711 to request an accommodation to participate in a public meeting.</p>	
<p><b>*Next meeting scheduled for June 20, 2018</b></p>	



**Minutes  
Parks, Recreation, Golf and Double Butte Cemetery  
Advisory Board  
April 18, 2018**

**Minutes of the Parks, Recreation, Golf and Double Butte Cemetery Advisory Board meeting held on April 18, 2018, 6:00 p.m., Tempe Public Library – 2<sup>nd</sup> Floor Board Room, 3500 S. Rural Road, Tempe, AZ.**

**Members Present:**

Fred Wood – Chair  
Mary Larsen – Vice Chair  
Judy Aldrich  
Maureen DeCindis  
Christina Hudson  
Chris Kamper  
Shereen Lerner  
Duane Washkowiak

**Members Absent:**

John Vack

**City Staff Present:**

Keith Burke, Deputy Community Services Director- Recreation  
Craig Hayton, Parks Manager  
Alex Jovanovic, Community Services Manager  
Bobbi Lloyd, Management Assistant II  
Denise Rentschler, Sr. Recreation Coordinator  
Steve White, Public Works Planning Research Analyst

Upon the establishment of a quorum, meeting was called to order at 6:00 p.m. by Fred Wood.

**Agenda Item 1 – Public Appearances**

McKell Keeney spoke regarding Estrada Park and the events held there. Last event was well attended with the next scheduled for May 12<sup>th</sup>. The hope is to hold events monthly and to incorporate some of the needs at the point of construction.

**Agenda Item 2 – Approval of Meeting Minutes**

**March 21, 2018**

Motion made by Judy Aldrich to approve meeting minutes of March 21, 2018 as submitted.

Seconded: Duane Washkowiak

Motion: Approved unanimously

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**Agenda Item 3 – Innovation Fund: Play, Learn, Live, Grow Mobile**

Denise Rentschler presented to the board a PowerPoint presentation on Play, Learn, Live, Grow Mobile fund proposal. Presentation included the following:

- Play is great for youth
- Programs aim to increase play
- Reality check
- Tempe youth
- Play opportunities in Tempe
- Play, Learn Live, Grow Mobile
- PLLG mobile benefits
- PLLG mobile expansion
- Awareness campaign
- Budget
  - Option A
  - Option B

Comments included:

- How is this program different than kid zone? It targets the children going home alone after school and at no cost
- How do you define success, what are the measurements for success? You need to have a goal ahead of time to measure if you're making it
- Who is liable if something happens? The city
- What about adult to child ratio, if you have two people working and a large group of children show up? We do have staff that could be called out if needed to assist. The current national after school standard is 1-20 to 1-25 adult to child ratio
- With this program you could have age diversity, would you have a certain age group that would be required to show up with a parent? Staff can look at setting up guidelines to address this as part of the program
- Concern expressed with security of children getting to, from and at locations and if a parent doesn't know where their child is
- Guidelines are needed before a program like this is rolled out. Get information from other existing current programs
- How often would it go to each park? Based on our number of parks roughly 4 times per year
- Consider possibly scaling down the pilot and maybe focusing in on a smaller number of parks but for additional visits
- Great partnership with using the parks in a different way
- Like the concept just has some current problems/pitfalls but interested
- Consider for the first month to schedule at a time later in the day that families can come out and get to know what the program is all about
- Research who has the model program and what does it cost to do

**Agenda Item 4 – Quarterly Golf Update**

Craig Hayton and Steve White presented to the board a PowerPoint presentation on the Quarterly Golf Update. Presentation included the following:

- Golf partner update

- 
- Financial update for Ken McDonald and Rolling Hills
    - Rounds comparison
    - APR comparison
    - Range revenue comparison
  - Course conditions review January thru April
    - Ken McDonald
    - Rolling Hills
  - Course conditions preview April thru June minor projects
    - Ken McDonald
    - Rolling Hills
  - Golf carts update
    - Short term
    - Long term
  - Ken McDonald clubhouse RFQ update

Scott Little, with Gemini, the new golf management company effective May 1, 2018 was introduced to the board. He has 30 years' experience in the golf community and currently runs Elephant Rocks Golf Course in Williams, Arizona. He has already hired a Food and Beverage Director overseeing both restaurants and is in the process of hiring a Director of Golf.

Staff is scheduled to attend a Council Work Study Session on June 21, 2018 and will seek direction from council regarding golf, including the Ken McDonald Clubhouse. Feedback will be provided to the board at the August meeting during the quarterly golf update.

#### **Agenda Item 5 – Community Centers Update**

Alex Jovanovic presented to the board a PowerPoint presentation on Tempe Community Centers. Presentation included the following:

- Mission
- Methods
- Facilities
  - North Tempe Multi-Generational Center
    - North Tempe partnerships
    - North Tempe activity
  - Westside Multi-Generational Center
    - Westside partnerships
    - Westside activity
    - Additional Westside activity
    - On the horizon at Westside
  - Escalante Multi-Generational Center

Lost quorum of the board, therefore ended meeting during the presentation of this agenda item.

#### **Agenda Item 6 – Estrada Park Update**

n/a

#### **Agenda Item 7 – Upcoming Park Public Meeting Notices & Announcements**

n/a

**Agenda Item 8 – Current Events/Board Announcements/Future Agenda Items**

n/a

**Meeting adjourned at 7:18 p.m.**

Prepared by: Bobbi Lloyd, Management Assistant II, (480) 350-8352

Reviewed by: Craig Hayton, Parks Manager (480) 350-5234

Draft

# Tempe Community Centers



Escalante



North Tempe



Westside



# Mission



Improve the quality of life for our patrons



Create an enriching environment



Provide variety of affordable and innovative programs responsive to community needs



Collaborate to create positive change in the community



## Methods

- Recreation, education, cultural, and social programs coordinated by City Employees
- City Sports (youth and adult)
- After-school Programming
- Drop-in Programs
- Special Events
- Grant Funded Programs
- Collaboration/Partnerships
- Intergovernmental Agreements/Lease Agreements



# Facilities

## ESCALANTE

- Built 1971
- Addition 1997
- 36,000 sqft
- Gymnasium, Game Room, Public Computers, Teen Room, Classrooms/meeting Rooms, Fitness, Senior Center, Community Garden, Pool, Preschool Classroom

## WESTSIDE

- Built 2001
- 31,000 sq ft
- Gymnasium, Game Room, Public Computers, Teen Room, Classrooms/Meeting Rooms, Fitness, Senior Center, Preschool Classrooms, Additional City Services

## NORTH TEMPE

- Built 2006
- 30,000 sqft
- Gymnasium, Game Room, Computer Lab, Teen Room, Classrooms/Meeting Rooms, Fitness, Senior Center, Preschool Classrooms

# North Tempe Multi-Generational Center

- Recreation Employees
  - 2 Coordinators
  - 1 Administrative Assistant
- City Programs
  - Youth Sports (basketball, indoor soccer)
  - Adult Sports (basketball)
  - Adapted Recreation
  - Special Interest Classes (Yoga, Karate, etc.)
  - Computer Lab
  - Fitness
  - Drop-in Basketball, Volleyball, Pickleball





# North Tempe Partnerships

- Boys & Girls Clubs of the East Valley - Youth & Teen Afterschool Programming
- Tempe Community Action Agency - Senior Programs
- Maricopa County - Preschool Head Start Program
- Tempe Family YMCA - Silver Sneakers
- Tempe Elementary School District
- Chicanos Por La Causa
- North Tempe Neighborhood Association



# North Tempe Activity

July 2015-June 2016	
Head Start	10,572
Boys & Girls Club	14,602
YMCA	2,456
TCAA Senior Programs	3,323
TCAA Home Delivered Meals	52,508
CPLC	19
Fitness	4,177
Ed. Room	4,856
City Programs	11,583
Reservations	2,553
Onsite Services Total	54,131
<b>Total</b>	<b>106,639</b>

July 2016-June 2017	
Head Start	11,721
Boys & Girls Club	26,515
YMCA	3,000
TCAA Senior Programs	4,850
TCAA Home Delivered Meals	47,479
CPLC	50
Fitness	5,177
Ed. Room	3,464
City Programs	9,646
Reservations	2,110
Onsite Services Total	66,533
<b>Total</b>	<b>114,012</b>

July 2017-February 2018	
Head Start	7,768
Boys & Girls Club	18,092
YMCA	1,065
TCAA Senior Programs	4,899
TCAA Home Delivered Meals	30,082
CPLC	0
Fitness	4,297
Ed. Room	1,554
City Programs	3,926
Reservations	1,640
Onsite Services Total	43,241
<b>Total</b>	<b>73,323</b>

# Westside Multi-Generational Center

- Recreation Employees
  - 1 Coordinator
- City Programs
  - Youth Sports (basketball)
  - Adult Sports (basketball)
  - Special Interest Classes (Yoga, Cooking, STEM, etc.)
  - Public Computers
  - Fitness
  - Cahill Senior Center
  - Counseling Services
  - Experience Corps





# Westside Partnerships

- Boys & Girls Clubs of the East Valley - Youth & Teen Afterschool Programming
- Maricopa County - Preschool Head Start Program
- Tempe Community Council



# Westside Activity

July 2015-June 2016	
Head Start	7,142
Boys & Girls Club	27,362
Senior Programs	5,402
Fitness	2,147
City Programs	7,283
Reservations	7,466
<b>Total</b>	<b>56,802</b>

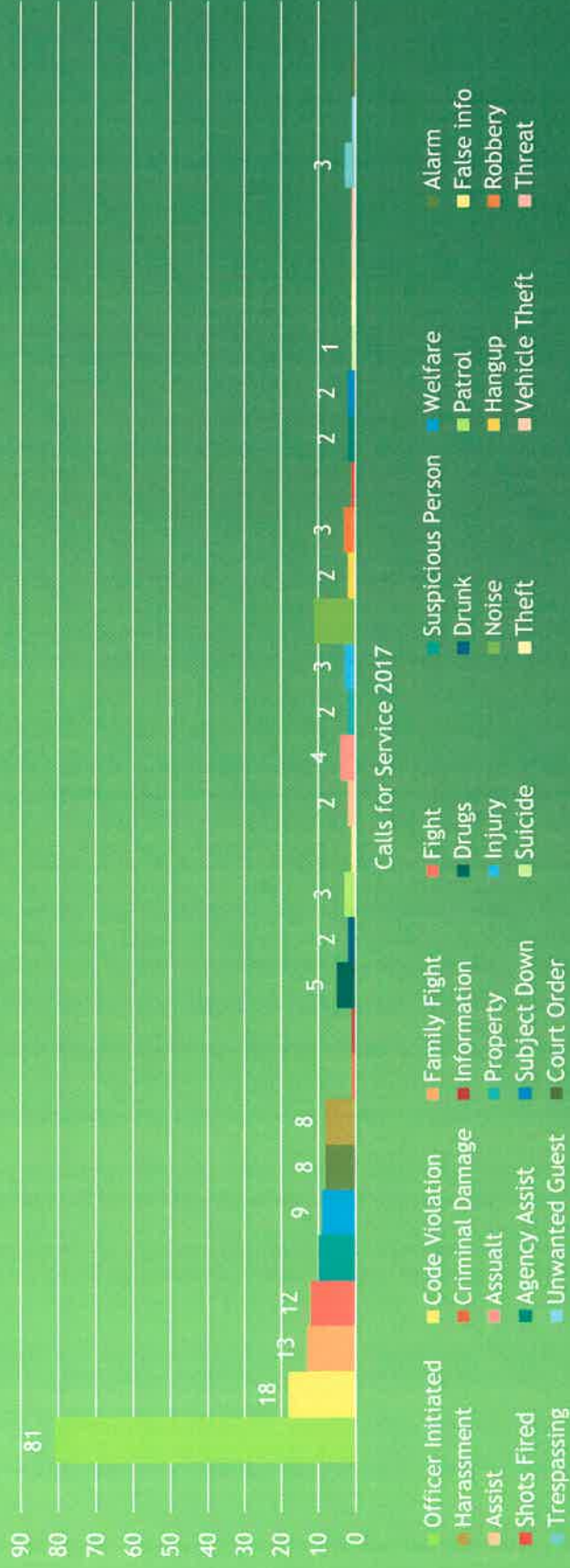
July 2016-June 2017	
Head Start	10,288
Boys & Girls Club	25,734
Senior Programs	5,511
Fitness	2,126
City Programs	7,945
Reservations	11,534
Counseling	1503
<b>Total</b>	<b>63,138</b>

July 2017-March 2018	
Head Start	7,464
Boys & Girls Club	23,707
Senior Programs	5,509
Fitness	576
City Programs	7,521
Reservations	20,147
Counseling	1,202
<b>Total</b>	<b>66,126</b>



# Additional Westside Activity

2015 Calls for Police Service: 59      2016 Calls for Police Service: 78      2017 Calls for Police Service: 213



## On the Horizon at Westside

- Council Priority - Safe & Secure Communities
- Performance Measure 1.11
  - Achieve ratings of “Very Satisfied” or “Satisfied” with the “Feeling of Safety in City Facilities” greater than or equal to the national benchmark cities as measured in the Community Survey and the Employee Survey.
- G4S

# Escalante Multi-Generational Center



- Recreation Employees
  - 3 Coordinators
  - 1 30-hour Coordinator
  - 1 Administrative Assistant
- City Programs
  - Toddler Activities - Preschool, Art, Music, Movement
  - Afterschool Program
  - Youth Sports
  - Adult Sports
  - Fitness
  - Drop-in Activities
  - Swim Lessons
  - Public Computers



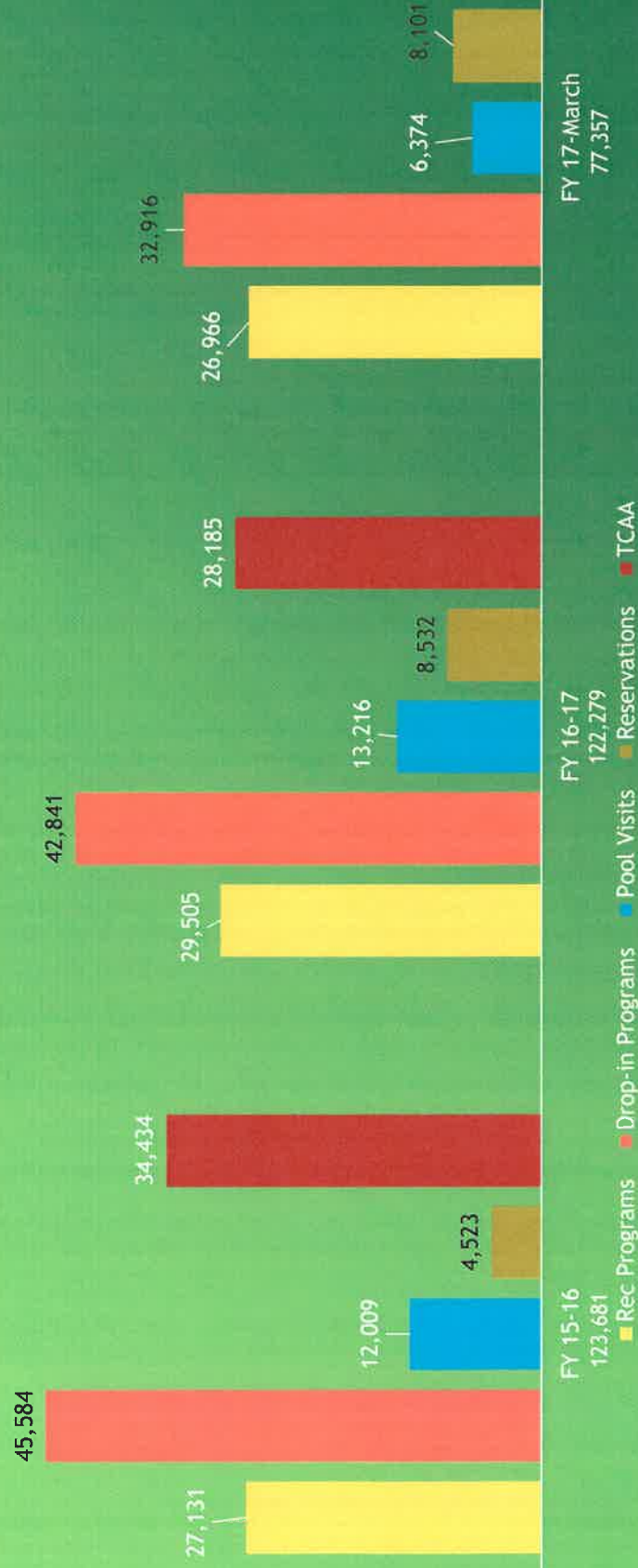
# Escalante Partnerships

- Tempe Elementary School District
- Tempe Community Action Agency
- Maricopa County - Arizona @Work Youth Services
- St. Mary's Food Bank Alliance
- Tempe Police Department



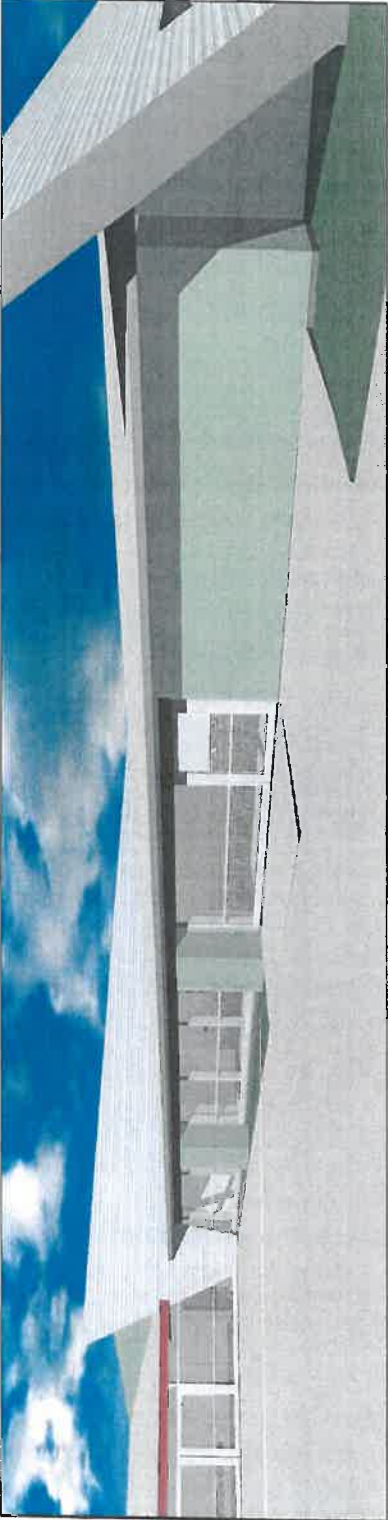
# Escalante Activity

## Program Participants

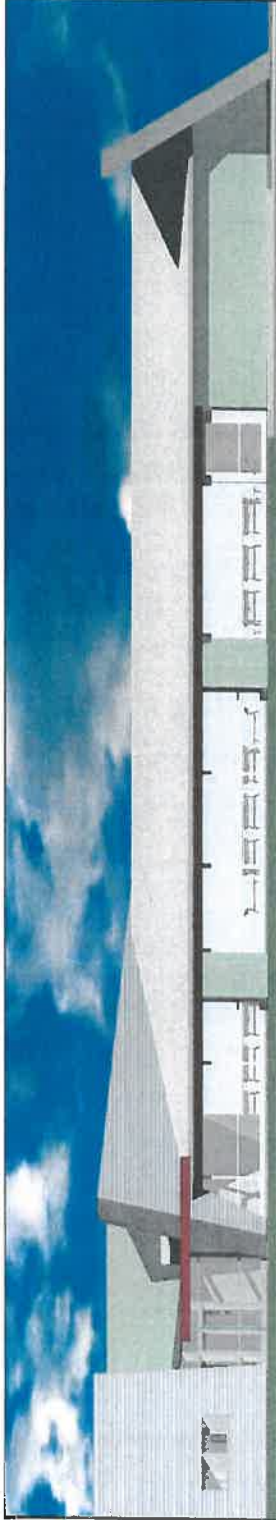


# Escalante East Wing

- 1997-2018
  - TCAA
  - Small Lobby, Reception Area, Food Pantry, Offices
- 2018 - Future
  - Multi-Purpose Room
  - Fitness Center
  - Storage
  - Additional Classroom/Meeting Room Space



**Porch Infill Perspective**



**Porch Infill Elevation**

**Interior Remodel - Southeast Wing of Escalante Multi-Gen Center**

2150 E. Orange St. Tempe AZ 85281

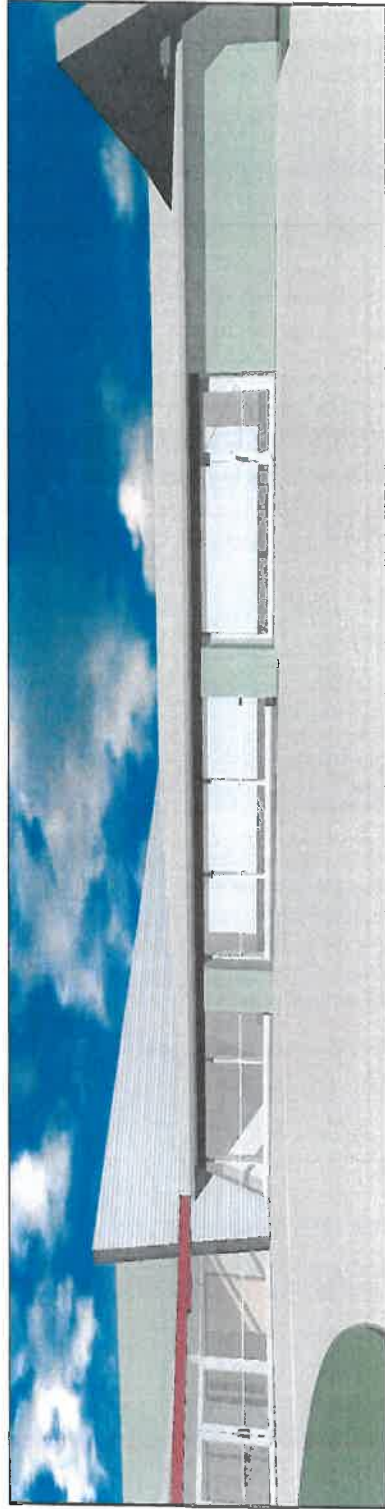
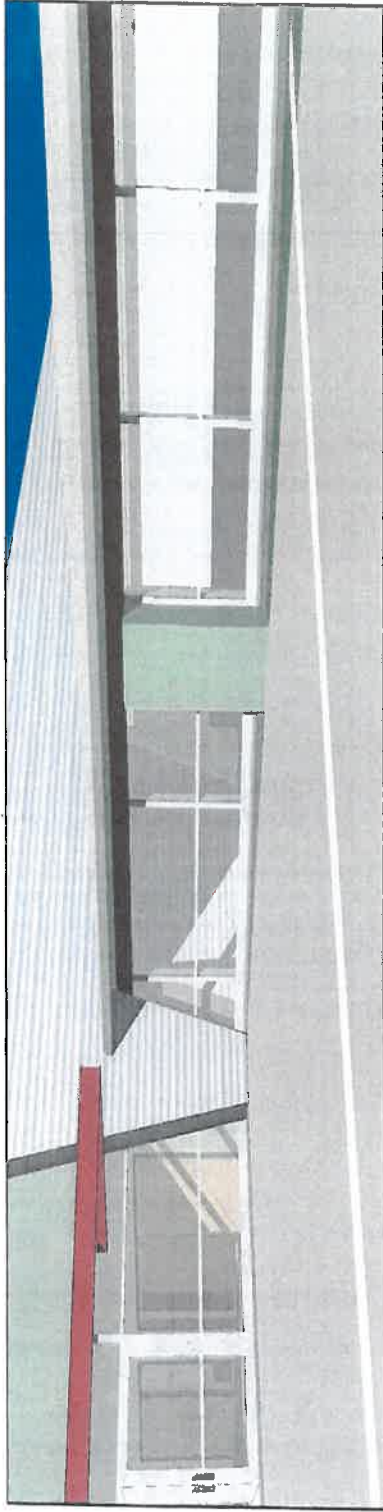
Schematic - Not for Construction Use

VERSION DATE: 1/1/2017



**MPC LLC**  
Architecture, Historic Preservation, Planning, Landscape Design  
1114 N.W. Grand Avenue, Phoenix, AZ 85007  
602.344.8886 maday@mpcgroup.com





**Renovation - Escalante Multi-Purpose Facility, East Wing**

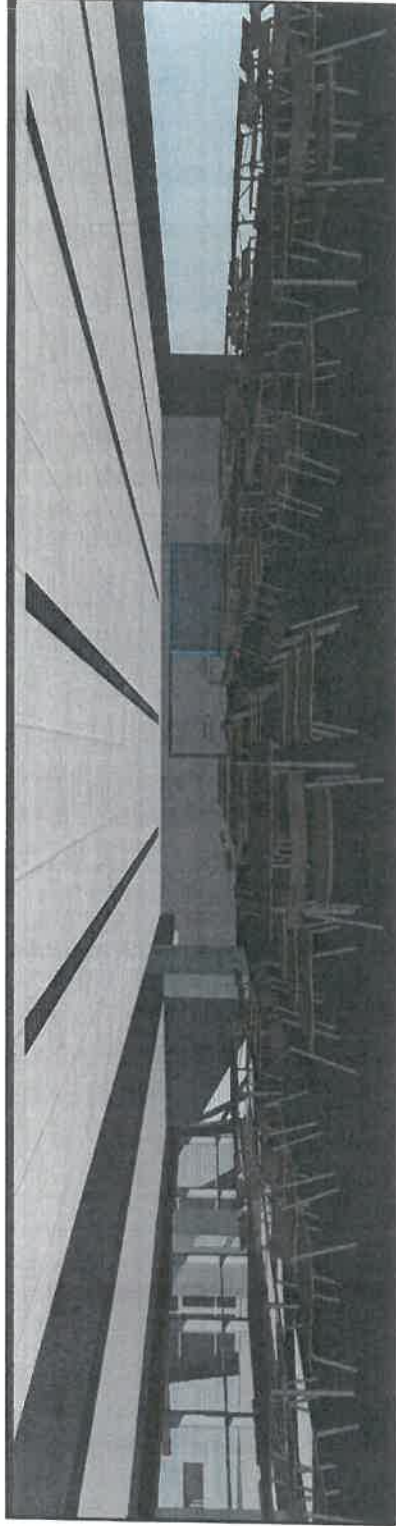
2150 E. Orange St. Tempe AZ 85281

Schematic - Not for Construction Use  
VERSION DATE: 7/23/2017

**MDC** **MFE**  
Design Group, LLC  
Architectural | Mechanical | Landscape Design  
1114 HWY 60 East Avenue, Phoenix, AZ 85007  
602.354.3599 [mcdydesigngroup.com](http://mcdydesigngroup.com)



**Multipurpose Room Looking Southwest**



**Multipurpose Room Looking North**

**Interior Remodel - Southeast Wing of Escalante Multi-Gen Center**  
2150 E. Orange St. Tempe AZ 85281

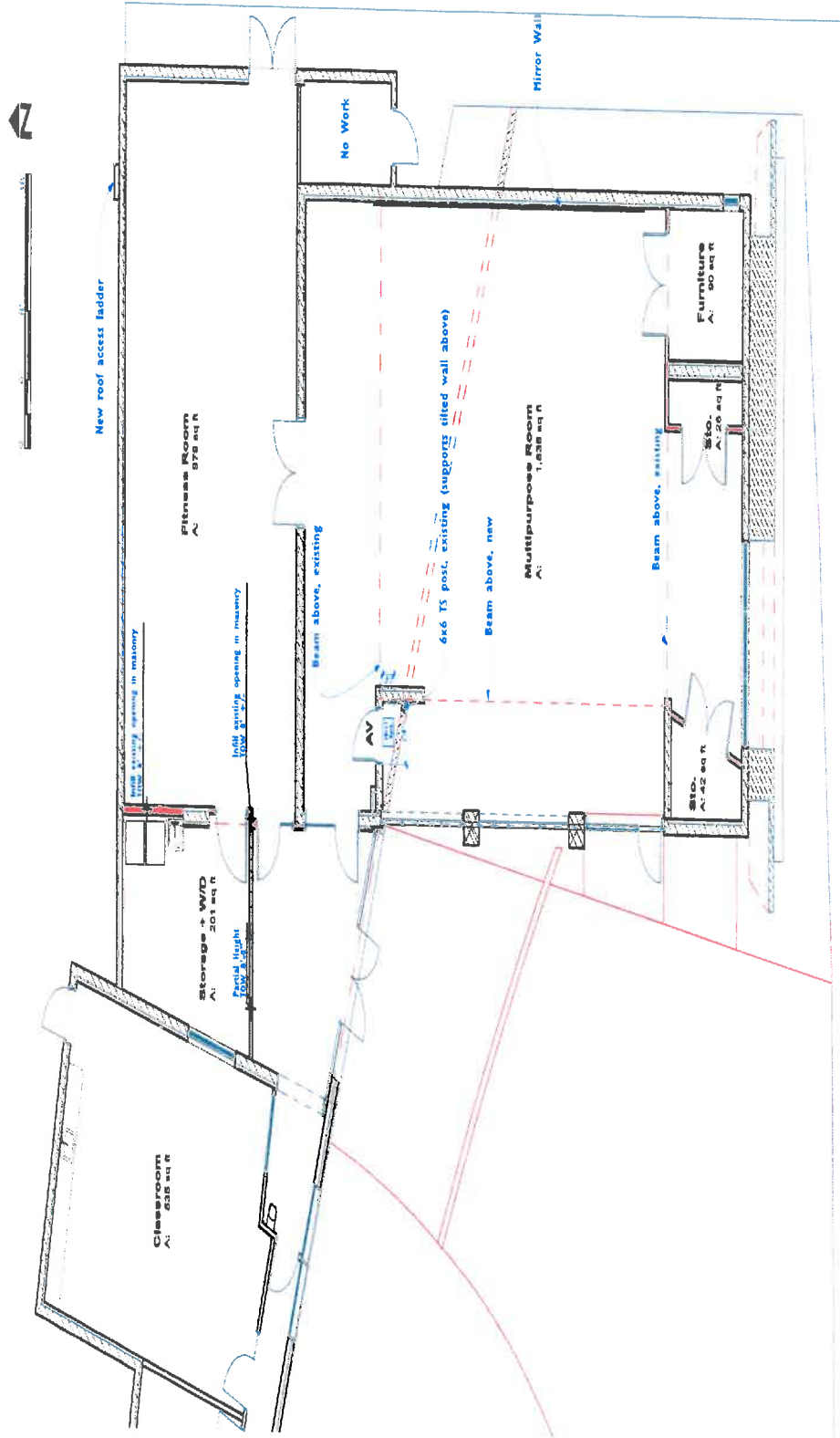
Schematic - Not for Construction Use  
VERSION DATE: 9/1/2017



**Design Group, LLC**  
Architecture - Historic Preservation - Planning - Landscape Design  
1110 S. Mill Avenue, Phoenix, AZ 85007  
602.344.0337 [www.mpcdesigngroup.com](http://www.mpcdesigngroup.com)

DD - Remodel Plan

1/8" = 1'-0"



Renovation - Escalante Multi-Purpose Facility, East Wing

2150 E. Orange St. Tempe AZ 85281

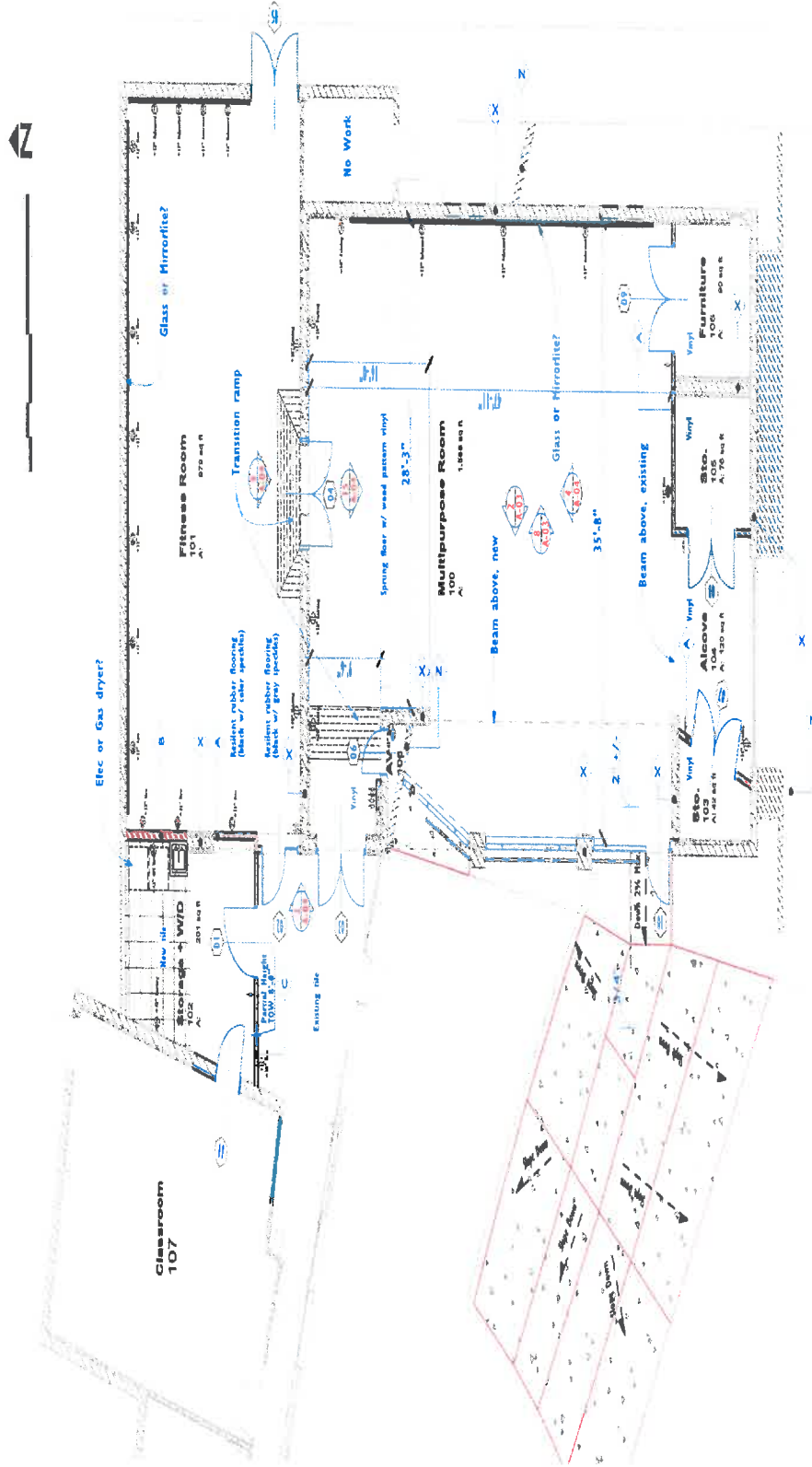
Schematic - Not for Construction Use

VERSION DATE: 9/23/2017

**MYO**  
D&S  
ARCHITECTS, LLC  
Architecture - Interior Preparation - Planning - Landscape Design  
1116 N. 25th Avenue, Phoenix, AZ 85007  
602.955.8888 myoarchitects.com

Renovation Plan DD 9.29.17

1/8" = 1'-0"



Renovation - Escalante Multi-Purpose Facility, East Wing  
 2150 E. Orange St. Tempe AZ 85281

Schematic - Not for Construction Use  
 VERSION DATE: 10/2/2017

**MG**  
 Design Group, LLC  
 Architecture - Historic Preservation - Planning - Landscape Design  
 1110 E. McDowell Ave., Suite 100  
 Tempe, AZ 85281  
 480.254.8299  
 mgdesigngroup.com

# Questions?

Find us at:

[www.tempe.gov/escalante](http://www.tempe.gov/escalante)

[www.tempe.gov/northtempe](http://www.tempe.gov/northtempe)

[www.tempe.gov/westside](http://www.tempe.gov/westside)