

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FY 2023-2024



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year, the City of Tempe receives Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership (HOME) funds from the U.S. Department of Housing and Urban Development (HUD). The CDBG Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent affordable housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

As an entitlement Grantee, the City of Tempe is required to publish a Consolidated Annual Performance and Evaluation Report (CAPER) detailing accomplishments achieved through CDBG and ESG program activities. The report also includes outcomes achieved through the expenditure of General Funds allocated by the City of Tempe to support the delivery of vital human services to Tempe residents. The report provides insight on the City's progress in meeting the priority needs, goals, and strategies described in the Tempe 2020-2025 Five-Year Consolidated Plan, 2023-24 Annual Action Plan, and to share successes with the Tempe community.

The City of Tempe continues improving existing programs that provide Tempe residents with transitional and affordable housing, improved neighborhoods, and quality living environments. In FY 2023-24, the City received from HUD allocations of \$1,745,733 in CDBG and \$158,566 in ESG on an entitlement basis, and \$575,285 in entitlement HOME funds as a member of the Maricopa HOME Consortium for a combined total of \$2,479,584 in new HUD funding.

In addition to this new funding, the City continued to expend CDBG, ESG, and HOME funding carried over from FY 2022-23, including: \$22,954 in CDBG funds received through the CARES Act; \$1,465,610 in CDBG, \$77,189 in ESG, \$1,424,053 in HOME funds from prior years. In all, the City of Tempe carried over \$3,498,806 in prior year funds from these sources. Combined with new funding provided, the total HUD funding available at the beginning of the FY 2023-24 reporting period was \$5,469,390, of which \$2,905,764 (53%) was expended through June 30, 2024.

The City allocated or expended all this funding to eligible activities in accordance with the following goals in Tempe's approved 2020-25 Consolidated Plan: 1. Affordable rental housing assistance for tenants 2. Affordable rental housing acquisition 3. Affordable rehabilitation housing aid 4. New construction/down payment aid for owners 5. Transitional bridge housing supports 6. Homeless outreach 7. Eviction

intervention & rapid Re-housing 8. Food bank support. 9. Employment assistance support. 10. Transportation services support. 11. Elderly services. 12. Youth services. 13. Childcare services. 14. Disability services. 15. Domestic violence services. 16. Legal services. 17. Fair Housing services. 18. Public & Community facilities support. 19. Infrastructure support. 20. Technical assistance & small business loans. Discussion of specific activities and expenditures are included in subsequent sections of this report.

Specific activities that received allocations of new funds are included and discussed in detail in the City’s 2023-24 Annual Action Plan. The City allocated \$1,396,586 in FY 2023-24 CDBG funds to meet the following goals: Fostering Housing Quality By Housing Rehabilitation, Expanding Affordable Rental Housing In Tempe, Strengthening Homeless Shelter & Services Support, and Fostering Economic Development. The City allocated \$146,674 in FY 2023-24 ESG funds to meet the following goals: Strengthening Homeless Shelter & Services Support and Homeless Prevention/Eviction Intervention.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CV CARES ACT	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	0	0		0	0	
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		0	0	
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$737,727	Affordable Rental Housing Acquisition	Household Housing Unit	2	2	100.00%	2	2	100.00%

Foster Affordable Housing Opportunities For Owners	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	0	0	
Foster Economic Development.	Non-Housing Community Development	CDBG: \$50,000	Jobs created/retained	Jobs	2	1	50.00%	2	1	50.00%
Foster Economic Development.	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	127	2,540.00%	5	127	2,540.00%
Foster Housing Quality By Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Foster Housing Quality By Housing Rehabilitation	Affordable Housing	CDBG: \$150,000	Homeowner Housing Rehabilitated	Household Housing Unit	10	7	70.00%	10	7	70.00%
Foster Targeted Infrastructure.	Non-Housing Community Development Support for residential if needed.	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Homeless Outreach Assistance	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Homeless Prevention/Eviction Intervention.	Affordable Housing	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Homeless Prevention/Eviction Intervention.	Affordable Housing	CDBG: \$ / ESG: \$51,535	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	8	188.0%	5	8	188.0%
Public And Community Facilities Support	Non-Housing Community Development	CDBG: \$200,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	31	357	1151.6%	31	357	1151.6%
Public Services Support (Non-Homeless)	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Strengthen Homeless Shelter & Services Support	Homeless	CDBG: \$261,859 / ESG: \$95,139	Homeless Shelter Support	Persons Assisted	31	357	1151.6%	31	357	1151.6%
Strengthen Homeless Shelter & Services Support	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		0	0	
Tenant Based Rental Assistance	Affordable Housing	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During Program Year 2023, the City of Tempe continued its progress in meeting its highest priority goals and activities of providing decent, safe and sanitary housing, a suitable living environment, economic opportunities, and much needed supports for low- and moderate-income persons as identified in its 2020-2025 Consolidated Plan and the City Council approved FY 2023-24 Annual Action Plan. Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, that are completed for each of the grantee’s program year goals are summarized in Table 1.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	ESG
White	551	163
Black or African American	119	136
Asian	21	2
American Indian or American Native	59	17
Native Hawaiian or Other Pacific Islander	1	2
Alaska Native and White	0	6
Asian and White	1	1
African American and White	15	7
American Indian or Alaska Native and African American	1	5
Other Multi Racial	4	18
Total	772	357
Hispanic	161	69
Not Hispanic	616	287

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition of people benefiting from CDBG/ESG assistance is consistent with the larger proportion of low and moderate income racial and ethnic minorities citywide.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,745,733	1,565,473
ESG	public - federal	158,566	146,314

Table 3 - Resources Made Available

Narrative

Total HUD CPD funding available for eligible activities on July 1, 2023 equaled \$1,904,299 and the City of Tempe committed and expended \$1,711,787 (89.9%) of this funding throughout the year. In addition to annual entitlement funding, the City also carried over prior year funding received through the CARES Act (CDBG-CV), and the HOME program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas			Areas for area benefit.

Table 4 – Identify the geographic distribution and location of investments

Narrative

All activities were targeted to households who qualify for the programs according to their income status (individual benefit). The City's CDBG and ESG-funded activities benefitted a range of vulnerable populations including those who are homeless, seniors, severely disabled, youth, veterans, refugees, victims of domestic violence and youth who aged out of the foster care system, among others, on a direct basis that was not limited by location in the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Tempe allocates approximately \$1,100,000 of general fund resources in addition to citizen donations from municipal water bills to assist non-profit agencies that provide services to: (1) homeless and domestic violence shelters, (2) programs designed to assist the working poor and those individuals with disabilities, and (3) programs designed to assist youth and seniors.

HOME funding and HOME funded activities are planned, reported, and administered by the City of Tempe and Maricopa County through the Consortium. Tempe is required to provide a 25% non-federal match. HUD requires that participating jurisdictions provide 100% match for ESG funds. Subrecipient agencies are contractually obligated to match on a dollar-for-dollar basis from another source.

The City of Tempe administers robust rental subsidy programming such as the Housing Choice Voucher program through the Tempe Housing Authority, and works closely to expand and provide affordable housing options through the Housing Authority's affiliate non-profit, the Tempe Coalition for Affordable Housing.

The City provides \$1,202,124 in general funds for homeless activities.

The City will work with non-profit housing providers and CHDOs to redirect vacant lots created by the program for use for affordable housing.

The City currently is under contract to acquire a motel for the purposes of creating an additional emergency bridge shelter.

The City continues working with the Tempe Coalition for Affordable Housing (TCAH), the City's Affiliate Non-Profit (a 501 C 3) whereby a portion of CDBG funding was utilized to purchase homes to be made available to low to moderate community members. Tempe Housing Services purchased two homes and transferred the homes to TCAH. They are then managed by TCAH as permanently affordable rental homes available to Tempe residents with an income range of 0% to 80% of the current AMI.

Tempe Housing Services, in partnership with Economic Development, is working through the development of the Apache Central Center site located at 1511-1537 E. Apache, Tempe AZ and a North Tempe site located at 1811-1859 N. Scottsdale Road, Tempe AZ in the implementation of a collaboration with affordable developers for the inclusion of affordable and workforce multi-family housing units being included in new complexes (single or multiple).

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	105	70
Number of Non-Homeless households to be provided affordable housing units	20	238
Number of Special-Needs households to be provided affordable housing units	5	12
Total	130	320

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	7
Number of households supported through Acquisition of Existing Units	2	0
Total	12	7

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Like many grantees, the COVID-19 pandemic caused a significant shift in community needs than what was anticipated during most of the planning phase of the FY 2020-21 Annual Action Plan the priorities that continued in years 2021-22, 2022-23, and 2023-24. With funding through the CARES Act, the City pivoted its strategic investment priority to fund programs that focused on eviction prevention, rapid rehousing, and supportive services to the homeless and other vulnerable populations to mitigate the

negative impacts of the pandemic and the concurrent escalation in housing prices and overall inflation. Even still, the City of Tempe is making great strides in achieving its affordable housing goals.

The Tempe Housing Authority was able to exceed goals through increased payment standards, payment of security deposits on behalf of new voucher holders unable to pay themselves, and improved landlord engagement strategies such as risk mitigation programming that allows voucher landlord to be reimbursed for damages to their units above and beyond normal wear and tear and what the security deposit can cover. The Housing Authority ended its fiscal year leased up at a rate of nearly 96% of available vouchers and overspent its budget authority at 123%.

The Tempe Housing Authority administers a HOME TBRA program designed to end/prevent homelessness for individuals who are currently homeless. The current program serves 59 families and is being expanded to support a maximum of 70 families with monthly rental assistance. Funds have also been set aside to assist families with security deposits, which is a barrier many low-mod income households face. The program only accepts referrals to this programming from the City's Homeless Solutions team, the City's CARE 7 Crisis Response Team, the City's Community Supervision Team, and Tempe Union High School McKinney Vento liaisons, and is currently accepting referrals from our partners and will continue to utilize this funding to assist as many eligible households as possible.

The City CDBG program continues collaborating with the Affiliate Non-Profit (a 501 C 3) of the Housing Authority, the Tempe Coalition for Affordable Housing, Inc., in a new initiative in which a portion of CDBG funding is utilized to purchase homes. These homes are then rehabilitated and then managed by the Tempe Coalition for Affordable Housing, Inc. as permanently affordable rental homes available to Tempe residents with an income range of 0% to 80% of the current AMI. To date there are 58 units of permanently affordable homes.

The City continues its work through the development and implementation of a collaboration with market rate developers for the inclusion of workforce housing units being included in new complexes (single or multiple). These units would be subject to a monitoring requirement, and if this endeavor is successful, the City would provide the income/eligibility verification during the affordability period. It is expected that this initiative will continue in future years.

Discuss how these outcomes will impact future annual action plans.

The City will continue to improve and preserve existing housing stock, create new affordable rental units in partnership with the Tempe Coalition for Affordable Housing, Inc. and private and non-profit developers, enhance neighborhood livability; and affirmatively further Fair Housing for the remainder of this Consolidated Plan period. These programs are a high priority for our community and all efforts will be made to meet the goals set in the 2020-2025 Consolidated Plan. The City will also continue to operate programs to assist other populations most vulnerable to the increases in housing costs and rising inflation in order to promote household self-sufficiency and improve the physical conditions of neighborhoods.

The COVID-19 pandemic triggered market conditions that continue to have a tremendous impact on housing affordability in Tempe. Some households have been driven to homelessness or the brink of homelessness due to their lack of resources. The City continues to work with and through the Tempe Housing Authority and the Tempe Coalition of Affordable Housing, Inc. to successfully increase the number of permanently affordable rental units and housing subsidies to help people get back on their feet.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	4	0
Moderate-income	1	0
Total	7	0

Table 7 – Number of Households Served

Narrative Information

During the Program Year (PY) 2023, the City of Tempe made progress in the implementation of its Five-Year strategic and annual action plan, including the continuation of providing decent housing and suitable living environment through Tenant Based Rental Assistance (TBRA) with HOME funds. TBRA assisted 68 low-income households with \$692,087 in rental assistance and 312 low-income households with \$452,427 in move-in costs such as application fees, holding fees and security deposits.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Tempe is known for its progressive response to addressing homelessness. Increases in resources for Tempe Community Health & Human Services, Police and Community Services have resulted in steady progress despite current allocations of federal, state and local sources not being sufficient to resolve homelessness at the desired pace. More specifically, individuals seeking assistance have limited local shelter options and many remain unsheltered while street outreach provides supports toward housing.

Tempe is continually exploring a mix of shelter and housing options to serve those in need and assist in ending their homelessness. These efforts include identifying additional housing options in emergency shelter, temporary transitional housing and permanent housing.

Tempe used a variety of funds to deliver efficient and effective homeless services throughout city, including the CDBG, ESG, and General Funds to achieve its focused homeless outreach strategies, such as: Increase number of access points for coordinated entry throughout the city of Tempe. The Tempe HOPE Outreach Team is an access point in the coordinated entry system for both singles and families. COT Mayor and Council approved a staff expansion from 9 to 11 dedicated full time Outreach Specialists and an addition of 1 Social Services Coordinator for support and oversight. The 11 Outreach Specialists and Social Services Coordinator will serve as mobile entry access point for individuals and families experiencing homelessness; and increases the opportunities for someone to access shelter and services resources more rapidly.

Increase the number of chronically homeless people served through Coordinated Entry. As documented in the HMIS system, the HOPE Outreach team engaged with 484 chronically homeless individuals. Chronically homeless individuals are some of these most difficult to engage in services and to house due to their multiple barriers such as lack of access to mental health and drug use treatment. In addition to the 484 chronically homeless individuals HOPE Outreach had a total of 10,728 overall individual interactions with homeless individuals and families providing the opportunity to access shelter and service options that may have been available to them.

Increase access to low-barrier permanent housing, shelter, and other services. More individuals and families experiencing homelessness in Tempe are connecting to life-changing services and housing as a result of the City of Tempe's transitional housing operations in place since March 2020.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tempe operates a transitional bridge shelter at 2101 E. Apache Blvd. Tempe, AZ. The former motel offers 40 rooms of temporary, low barrier, transitional housing units to homeless individuals and families in Tempe with on-site case management, workforce development opportunities, and strong partnerships with local nonprofits. Eventually, the property will be redeveloped into permanently affordable multi-family housing.

Tempe was awarded \$7.3 million Maricopa County grant to acquire a second transitional bridge housing option. The City anticipates acquisition of the new site by December 2024 and opened for operations in the Spring 2025.

Tempe funds several programs that serve homeless persons and individuals. Those programs include A New Leaf, Tempe Community Action Agency, Sojourner Center and My Sisters Place. all of whom serve victims of domestic violence. Tempe also funds Maggie's Place and Central Arizona Shelter Services which provides shelter to homeless adults and families La Mesita is funded as a crisis shelter for homeless families. The Tempe Community Action Agency and Tempe Salvation Army are funded to provide emergency services to homeless individuals and families and to prevent homelessness. The United Food Bank and Tempe Community Action Agency are funded to provide emergency food to individuals and families in need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The HOPE Outreach Team serves as a mobile access point for individuals and families experiencing homelessness for the Continuum of Care Regional Coordinated Entry System (RCES). The benefits of RCES participation are that it provides youth, families and singles a direct link to resources and housing available throughout Maricopa County, and through housing options funded by the Continuum of Care. These housing resources often come with services provided by the behavioral health system or non-profit housing-based case management, that is paid for through regional Maricopa County Continuum of Care funding; and/or other funding opportunities available to regional and local non-profit partners. These housing-based case management services provide the supports needed for successful long term housing placement(s). Tempeans experiencing homelessness are provided a wide variety of services and housing options that might not otherwise be available were it not for the status as a mobile access point.

The City of Tempe also provides \$1,100,000 per year to an Agency Review Process which provides funding through a competitive process to local non-profit partners. These funds are utilized by the City's non-profit partners to fund congregate shelter, provide supportive services and provide meals among other things.

The City of Tempe Housing Services also administers 30 Family Unification Program (FUP) Vouchers. The FUP is a program under which Housing Choice Vouchers (HCVs) are provided to two different populations:

1. Families for whom the lack of adequate housing is a primary factor in:
 - a. The imminent placement of the family's child or children in out-of-home care, or
 - b. The delay in the discharge of the child or children to the family from out-of-home care.There is no time limitation on FUP family vouchers.

2. Otherwise eligible youths who have attained at least 18 years and not more than 24 years of age and who have left foster care, or will leave foster care within 90 days, in accordance with a transition plan described in section 475(5)(H) of the Social Security Act, and is homeless or is at risk of becoming homeless at age 16 or older.

There is no time limit on FUP vouchers issued to families. As required by statute, FUP vouchers issued to youth are limited to 36 months unless the youth meets the requirements to receive an extension of assistance under the Fostering Stable Housing Opportunities (FSHO) amendments. FSHO provides FUP youth an extension of the 36-month time limit for up to an additional 24 months if they meet certain requirements.

PHAs administer the FUP in partnership with Public Child Welfare Agencies (PCWAs) who are responsible for referring FUP families and youths to the PHA for determination of eligibility for rental assistance. Once the PCWA makes the referral the PHA places the FUP applicant on its waiting list, determines whether the family or youth meets HCV program eligibility requirements, and conducts all other processes relating to voucher issuance and administration.

In addition to rental assistance, the PCWA must provide or secure the provision of supportive services to FUP youths for the amount of time required in the Notice of Funding Availability/Opportunity (NOFA/O) under which the vouchers were awarded (i.e., typically 18 months or 36 months); examples of the skills targeted by these services include money management skills, job preparation, educational counseling, and proper nutrition and meal preparation.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Tempe Housing Services administers 20 HUD-Veterans Affairs Supportive Housing (VASH) Vouchers. The HUD-Veterans Affairs Supportive Housing (HUD-VASH) program combines HUD's Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical

services provided by the Department of Veterans Affairs (VA).

The City of Tempe has set-aside a portion of its HOME allocation to provide Tenant Based Rental Assistance (TBRA) to a targeted group of families/individuals who are homeless. The objective of the TBRA HPP program is to assist eligible applicants to secure safe, decent, and sanitary housing in the private rental market in the city of Tempe, Arizona.

The HOPE Outreach team is in its 6th year working within the Tempe Courts to identify people who are homeless and who have been diagnosed with a serious mental illness but are not connected to a mental health clinic or housing services. The team provides a housing assessment, works to obtain documentation and navigation to connect them to appropriate services and housing intervention. When openings are available, unsheltered people who are seriously mentally ill can move from homelessness to stable permanent supportive housing with housing-based case management within weeks through this efficient and effective process.

Another partnership within the City of Tempe is with the CARE 7 team. This is for the use of emergency housing units to assist families experiencing homelessness due to domestic violence. The CARE 7 team will complete their own assessment to see if an appropriate placement for a family into the emergency unit. This has been very successful as acting as an immediate opportunity to leave an unsafe situation and have access to decent, safe and sanitary housing units to bridge families while they work to access an emergency shelter bed, or other more permanent solution. Currently the waiting list for families in Maricopa County to access emergency shelter beds is between 4- 6 weeks. This offers a safe alternative instead of their car or a park to stay until their name comes to the top of the list. During their stay in the emergency unit they have food, hygiene, bus passes if needed, access to internet and devices needed for school age children, and a myriad of other necessary resources to support a long term housing solution. Along with the emergency unit comes intense case management services and counseling if needed.

Tempe Homeless Solutions works in partnership with Community Services (Parks) and Tempe Community Action Agency (TCAA) for the Tempe Works Program. This program, funded through the city's general fund, is designed to help homeless people work to become self-sustaining, which may include 1) The opportunity for homeless people (accessing our local shelters) to secure a full-time job with the City of Tempe Public Works Department, 2) Uniforms, transportation, and all the items needed to help each individual secure and maintain a job. Supportive services foster the individual or family in maintaining employment, managing their rental obligations, and transitioning from homelessness to stable and secure housing.

Weekly meetings with Homeless Solutions, Tempe Police, Community Services (Parks), Care 7, Transit, Code Enforcement, and Engineering and Transportation, are an intricate part of our response to people experiencing homelessness within the city of Tempe. There are protocols in place to address any encampments which allows us to use engagement strategies and compassionate enforcement. When calls come in regarding an encampment, we work together to address the complaint by doing clean ups

in the area and to encourage people to access shelter and supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Tempe does not have Public Housing Units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Tempe does not have public housing units, but Tempe Housing Authority works collaboratively with local housing rental landlords to use tenant-based Section 8 Housing Choice Vouchers in rental properties (significantly increasing the financial feasibility of these projects), marketing Land Trust units to very low-income households with Section 8 Vouchers who are prospective homeowners and supporting the City's housing initiatives by attending public outreach events. The City also supports the Section 8 Homeownership Program for first-home homebuyer assistant to its Section 8 participants. To further the efforts of assisting program participants in successfully securing housing is the Public Housing Authority employing 1 full time Housing Navigator and 1 full time Landlord Engagement Liaison to actively engage with and recruit landlords while assisting program participants with locating units for their viewing.

Actions taken to provide assistance to troubled PHAs

The City of Tempe Housing is not a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Tempe continues its pursuit of the growth of affordable and workforce housing options in the Tempe. The Mayor's initiative, called Hometown for All, reflects his desire to ensure that Tempe has a variety of housing types for anyone who wants to live in the city. Annual, the city allocates approximately \$2,000,000 of general funds to the Tempe Coalition for Affordable Housing, a nonprofit corporation affiliated with the City of Tempe Public Housing Authority. This program year the nonprofit acquired a vacant lot located at 1409 N. Apache Boulevard. Plans for the site, and an adjacent lot, will include construction of approximately 40 affordable housing units.

Additional efforts to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing are as follows:

- Tempe has and will continue to marshal incentives for homeownership at varying price points. Resources will include but not be limited to the Section 8 Housing Choice Voucher Program in tandem with the Family Self-Sufficiency Program, the Community Assistance Mortgage Program, CDBG, HOME, land trust, and State Department of Housing resources, etc.
- Continue to deliver housing rehabilitation support to existing low-mod income homeowners in the community;
- Survey cultural resource areas in income eligible locations and enroll eligible properties in Arizona State Property Tax reduction program for designated owner-occupied historic properties. (<http://azstateparks.com/shpo/propertytax.html>)
- Continue to deliver the Section 8 Housing Choice Voucher Program to provide assistance to households to enable them to rent units in the private market;
- Continue to explore modification of the city's zoning ordinance by establishing zoning categories that encourage higher density to promote owner-occupied housing in areas with escalating land costs;
- Continue to analyze and assess residential zoning standards that encourage more creative and flexible design solutions.
- Continue to provide on behalf of new tenant based rental assistance and housing choice voucher participants assistance with their security deposits.
- The City will enforce its Source of Income discrimination ordinance with protections in housing to include housing subsidies such as tenant based rental assistance and housing choice vouchers.
- When fully open in Fall 2024, Tempe's EnVision Center will be a one-stop resource hub designed with the community to meet their unique self-sufficiency and resilience needs and help individuals and families thrive in Tempe. It is located on the northeast corner of Dorsey Land

and Apache Boulevard. Over the summer months, this location is often used as a Heat Relief center.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting the needs of the underserved in the city is a lack of funding available to the city and to non-profit agencies that are serving the low- and moderate-income residents.

The city in collaboration with Tempe Coalition for Affordable Housing, Inc will continue to acquire single-family properties to provide affordable rental housing. The city continues to explore other sources to maximize and leverage funds to provide affordable housing.

The City took the following actions during this program year to address obstacles to meeting the underserved needs including:

- Home repair program for low-income households
- Accessibility modifications
- Rental assistance (Section 8 Housing Choice Voucher Program and Tenant Based Rental Assistance)
- Tax counseling assistance at Community Centers
- Community Action Programming administered by Tempe Community Action Agency
- Homeless public services activities

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City will continue to comply with all lead-based paint (LBP) requirements and will continue to direct resources to eliminate lead-paint in its housing. The city is committed to reducing the hazards throughout the community of Tempe and hope to achieve two major policy goals: increasing access to affordable lead-safe housing for low-income families and preventing the lead poisoning of Tempe children.

The city continued to address, monitor, evaluate and reduce lead-based paint hazards throughout the community through its Emergency Home Repair Program. For the Section 8 Housing Choice Voucher Program, the city inspects all units prior to placing a unit under a Housing Assistance Payments Contract and at least annually thereafter. The city contracts with Environmental Protection Agency (EPA) certified lead paint firms to assess and abate activities in the rehabilitation program and will continue to address all pre-1978 units participating in its city programs with a presumption of lead-paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city in partnership with Tempe Community Council (TCC) and Tempe Community Action Agency (TCCA) allocated \$1,100,00 of different sources of funds including general funds to reduce the number

of poverty-level families by providing the services listed below:

- Development of services needed to assist those families with educational opportunities
- Job skills training through Tempe’s Workforce Development Program
- Career and financial coaching services to develop effective money habits
- Emergency Rent, mortgage, and utility assistance, food, clothing and toiletries, and bus passes

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The city has improved the development of the delivery system for housing and community development that includes:

- Program delivery
- Home Repair Program
- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.

Development of other community resources is ongoing and will continue to include regional cooperation in:

- Maricopa HOME Consortium
- MAG Continuum of Care on Homelessness and East Valley Needs Assessments
- Arizona Fair Housing Coalition
- ESG Funders Workgroup
- Homeless Solutions Task Force

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, the City continued to foster partnerships and collaboration among and between non-profit and private organizations. In addition to general fund contributions, the city continues to provide programs such as various city volunteer programs whereby staff, residents and interested individuals can donate their time and resources to help in community events and with other tasks and committees. The city continues to coordinate planning activities with private housing and social service agencies, including participation in the MAG Continuum of Care meetings, development of the Continuum of Care strategic plan on ending homelessness, and participation on the annual HUD point-in-time homeless count.

The East Valley municipalities work in the co-creation of resources to end homelessness, such as shelter and housing. Additionally, collective proposals for funding specific projects may have a greater likelihood of success and working together on regional solutions and may open-up new funding opportunities for federal, state, and local dollars. Collaborative leadership from municipalities highlights to other systems

and stakeholders (i.e., hospitals, developers, judicial system) that there is an open space for different types of partnership. Improving the collection and the sharing of data for the region will better inform data-driven forecasting and program identification by deepening our understanding of the size, scope, and scale of the issue, and of the intervention costs associated with solutions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following represents the actions taken to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing:

- Implemented Section 504 accessibility requirements in city facilities
- Provided community education of Fair Housing through Tempe’s support resources
- Displayed the FHEO logo in all city advertising of federally funded activities
- Displayed FHEO information and posters in city facilities
- Distributed FHEO information at city sponsored events and public locations
- Maintained a current Analysis of Impediments during the Consolidated Plan period
- Maintained a fair housing page and information on the city website
- Attended Fair Housing training via webinars
- Advertised Fair Housing information in the local general circulation newspaper
- Referred participants to the Southwest Fair Housing Council, Community Legal Services, and Landlord / Tenant Program on an as needed basis
- Updated City’s Discrimination Ordinance with “source of income” fair housing protections to include housing vouchers as a protected source of income

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an on-going process of review to ensure adequate performance and compliance with all applicable federal regulations and policies. Appropriate planning, implementation, communication, and follow up during each phase of the activities are effective tools for improving performance and avoiding non-compliance. The typical phases of an activity include the initial allocation of funding, written agreements (contract), monthly progress/performance reports, monthly demographic reports, request of expenditure reimbursements and closing reports. Monitoring may include, but is not limited to the following procedures:

- Review of monitoring reports, audits, and management letters at the time of application.
- Review of Federal requirements during contract signing.
- Review of periodic reimbursement requests and periodic performance reports.
- Technical Assistance (meetings, telephone calls, site visits, written correspondence, etc.)
- Desk reviews (consists of in-house reviews of documentation submitted to the reviewer, program files, and financial records).
- On-site reviews (consists of reviewing program files and financial records).

Monitoring may result in findings, concerns, or suggestions for improvement. The monitored agency is given an opportunity to correct any findings. The need for follow-up review is considered in the risk assessment for the next year and corrections to prior year findings will be specifically included in the subsequent monitoring.

Due to the COVID-19 pandemic and safety guidelines, the city reviewed reimbursement request and performance reports on a regular basis to ensure activities were operating appropriately. The city will be implement a virtual monitoring process to ensure the monitoring of its subrecipients. The city sent out to the annual rent and income limits to all properties to ensure compliance to all rental properties under the period of affordability during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notification of the availability of the city's annual performance report for the first program year period July 1, 2023 through June 30, 2024 was published on the City of Tempe's web-site and in the Arizona Republic with a 15-day public comment period ending on September 28, 2024.

The City of Tempe DRAFT CAPER and IDIS reports were made available on the city's website at: <https://www.tempe.gov/government/community-health-and-human-services/housing-services/public-notices-and-plans>

No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes in program objectives and there are no planned changes to its programs as a result of the City's experiences. If adjustments need to be made due to current conditions, such as finding a way to bridge the affordability gap for renters, or to respond quickly to the pandemic, the City addresses the priorities and goals that might need to be changed, and makes the appropriate changes in the Consolidated and Annual Action Plans using the Citizen Participation Plan shared by the members of the Maricopa HOME Consortium. The City's CDBG, HOME and ESG programs are popular and effective programs that continue to be in great demand, especially with the current housing and economic conditions. Each activity, program, and project is monitored on a continual basis following internal review procedures to ensure effectiveness. When challenges are encountered or change is needed, the cause is assessed and adjustments are made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEMPE
Organizational DUNS Number	074466814
UEI	
EIN/TIN Number	866000262
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Name

Prefix	Ms
First Name	Irma
Middle Name	
Last Name	Hollamby Cain
Suffix	
Title	Community Health & Human Services Deputy Director

ESG Contact Address

Street Address 1	3500 S Rural Rd, Suite 202
Street Address 2	
City	Tempe
State	AZ
ZIP Code	-
Phone Number	4808582264
Extension	
Fax Number	
Email Address	irma_hollambycain@tempe.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2023
Program Year End Date	06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	243
Children	113
Don't Know/Refused/Other	1
Missing Information	0
Total	357

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	243
Children	113
Don't Know/Refused/Other	1
Missing Information	0
Total	357

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	155
Female	199
Transgender	1
Don't Know/Refused/Other	2
Missing Information	0
Total	357

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	113
18-24	0
25 and over	243
Don't Know/Refused/Other	1
Missing Information	0
Total	357

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	11	0	0	11
Victims of Domestic Violence	144	0	0	144
Elderly	15	0	0	15
HIV/AIDS	2	0	0	2
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	59	0	0	59
Chronic Substance Abuse	49	0	0	49
Other Disability	120	0	0	120
Total (Unduplicated if possible)	355	0	8	355

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	14,600
Total Number of bed-nights provided	12,783
Capacity Utilization	87.55%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City is working with all regional ESG Grantees, through a sub-committee of the CoC, to align our performance measures and outcomes for Emergency Shelter, Homeless Prevention and Rapid Re-housing. We have worked with the State of Arizona and City of Phoenix, City of Mesa, City of Glendale to align our shared outcomes. Our ESG outcomes are in line with the HUD System Performance Measures and support our systemic response to ending homelessness. The city has implemented and will continue to implement plans to ensure strong performance standards as part of the Continuum of Care, including facilitation of collaborative and coordinated services, ongoing assessment of Homeless Management Information Systems (HMIS) data, and utilization of regional guiding principles regarding assessment and measurement.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	50,343	63,470	0
Subtotal Homelessness Prevention	50,343	63,470	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	6,063	11,937	42,308
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	6,063	11,937	42,308

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	946,676	796,897	90,329
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	946,676	796,897	90,329

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	26,890	0	0
HMIS	0	0	0
Administration	70,206	8,760	13,676

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	1,100,178	881,064	146,314

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	132,680	72,992
Other Federal Funds	0	0	252,755
State Government	0	0	762,428
Local Government	4,516,762	1,417,845	1,128,614

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	4,516,762	1,550,525	2,216,789

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	5,616,940	2,431,589	2,363,103

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Affidavit of Publication



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 TEMPE , AZ

DATE: 09-13-24
 TIME: 13:25
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,465,610.10
02 ENTITLEMENT GRANT	1,745,733.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,211,343.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,281,613.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,281,613.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,592.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,565,206.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,646,136.35

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,281,613.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,281,613.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,750.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,750.40
32 ENTITLEMENT GRANT	1,745,733.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,745,733.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,592.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	283,592.84
42 ENTITLEMENT GRANT	1,745,733.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,745,733.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.24%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	481	6841199	Acquisition - Affordable Rental Housing (2021) (HSG)	01	LMH	\$43,176.40
2021	8	481	6895706	Acquisition - Affordable Rental Housing (2021) (HSG)	01	LMH	\$102,869.13
2022	5	491	6895706	Acquisition - Affordable Rental Housing (2022) (HSG)	01	LMH	\$771,186.84
2022	5	491	6917954	Acquisition - Affordable Rental Housing (2022) (HSG)	01	LMH	\$22,841.61
2022	5	491	6937746	Acquisition - Affordable Rental Housing (2022) (HSG)	01	LMH	\$4,957.63
2023	5	499	6895706	Acquisition - Affordable Rental Housing (2023) (HSG)	01	LMH	\$56,400.34
					01	Matrix Code	\$1,001,431.95
2023	6	500	6895706	Shelter Repairs Non-Congregate Shelter	03C	LMC	\$4,241.30
					03C	Matrix Code	\$4,241.30
2022	3	489	6841199	COT Temporary Housing Shelter Options - Operations (2022)	03T	LMC	\$43,818.63
2022	3	489	6895706	COT Temporary Housing Shelter Options - Operations (2022)	03T	LMC	\$21,834.09
2022	3	489	6917954	COT Temporary Housing Shelter Options - Operations (2022)	03T	LMC	\$669.11
2022	3	489	6937746	COT Temporary Housing Shelter Options - Operations (2022)	03T	LMC	\$49.50
2023	3	497	6895706	COT Temporary Housing Shelter Options - Operations (2023)	03T	LMC	\$2,379.07
					03T	Matrix Code	\$68,750.40
2021	1	474	6841199	City of Tempe - Emergency Home Repair Program (2021) (HSG)	14A	LMH	\$91,786.81
2021	1	474	6917954	City of Tempe - Emergency Home Repair Program (2021) (HSG)	14A	LMH	\$10,739.77
2021	1	474	6937746	City of Tempe - Emergency Home Repair Program (2021) (HSG)	14A	LMH	\$1,094.79
2022	1	487	6895706	COT Emergency Home Repair Program (2022)	14A	LMH	\$56,329.54
2023	1	495	6895706	COT Emergency Home Repair Program (2023)	14A	LMH	\$10,650.00
					14A	Matrix Code	\$170,600.91
2023	2	496	6895706	COT -Workforce Development (2023)	18B	LMCSV	\$32,187.41
2023	2	496	6917954	COT -Workforce Development (2023)	18B	LMCSV	\$4,401.94
					18B	Matrix Code	\$36,589.35
Total							\$1,281,613.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	489	6841199	No	COT Temporary Housing Shelter Options - Operations (2022)	B22MC040504	EN	03T	LMC	\$43,818.63
2022	3	489	6895706	No	COT Temporary Housing Shelter Options - Operations (2022)	B22MC040504	EN	03T	LMC	\$21,834.09
2022	3	489	6917954	No	COT Temporary Housing Shelter Options - Operations (2022)	B22MC040504	EN	03T	LMC	\$669.11
2022	3	489	6937746	No	COT Temporary Housing Shelter Options - Operations (2022)	B22MC040504	EN	03T	LMC	\$49.50
2023	3	497	6895706	No	COT Temporary Housing Shelter Options - Operations (2023)	B23MC040504	EN	03T	LMC	\$2,379.07
								03T	Matrix Code	\$68,750.40
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$68,750.40

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	490	6841199	CDBG Program Administration (2022)	20		\$45,083.88
2022	4	490	6895706	CDBG Program Administration (2022)	20		\$58,857.08
2022	4	490	6917954	CDBG Program Administration (2022)	20		\$62,484.51



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

DATE: 09-13-24
TIME: 13:25
PAGE: 3

Program Year 2023
TEMPE , AZ

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	490	6937746	CDBG Program Administration (2022)	20		\$13,432.43
2023	4	498	6895706	CDBG Program Administration (2023)	20		\$11,821.36
2023	4	498	6937746	CDBG Program Administration (2023)	20		\$91,913.58
Total					20	Matrix Code	\$283,592.84



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,987,757.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,987,757.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,367,519.16
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,550.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,965,069.16
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	22,687.84

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,367,519.16
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,367,519.16
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,367,519.16
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,526,238.36
17 CDBG-CV GRANT	2,987,757.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,550.00
20 CDBG-CV GRANT	2,987,757.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	13	469	6510037	Kid Zone Enrichment Program (CV)	05D	LMC	\$4,486.64	
			6550381	Kid Zone Enrichment Program (CV)	05D	LMC	\$25,513.36	
	14	470	6465774	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$23,319.74	
			6474785	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$228,806.53	
			6510031	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$834,404.76	
			6523355	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$88.00	
			6601992	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$368,466.58	
			6644327	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$41,152.75	
			15	471	6712291	Dorsey Building Rehabilitation (CV)	03Z	LMC
	6772449	Dorsey Building Rehabilitation (CV)			03Z	LMC	\$737,951.65	
	6786047	Dorsey Building Rehabilitation (CV)			03Z	LMC	\$20,305.74	
	6802515	Dorsey Building Rehabilitation (CV)			03Z	LMC	\$3,154.51	
				6841199	Dorsey Building Rehabilitation (CV)	03Z	LMC	\$265.93
	Total							\$2,367,519.16

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	13	469	6510037	Kid Zone Enrichment Program (CV)	05D	LMC	\$4,486.64		
			6550381	Kid Zone Enrichment Program (CV)	05D	LMC	\$25,513.36		
	14	470	6465774	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$23,319.74		
			6474785	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$228,806.53		
			6510031	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$834,404.76		
			6523355	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$88.00		
			6601992	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$368,466.58		
			6644327	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$41,152.75		
			Total						\$1,526,238.36

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	473	6466127	CDBG Program Administration (CV)	21A		\$104,786.77
			6510031	CDBG Program Administration (CV)	21A		\$100,045.55
			6523355	CDBG Program Administration (CV)	21A		\$14,692.85



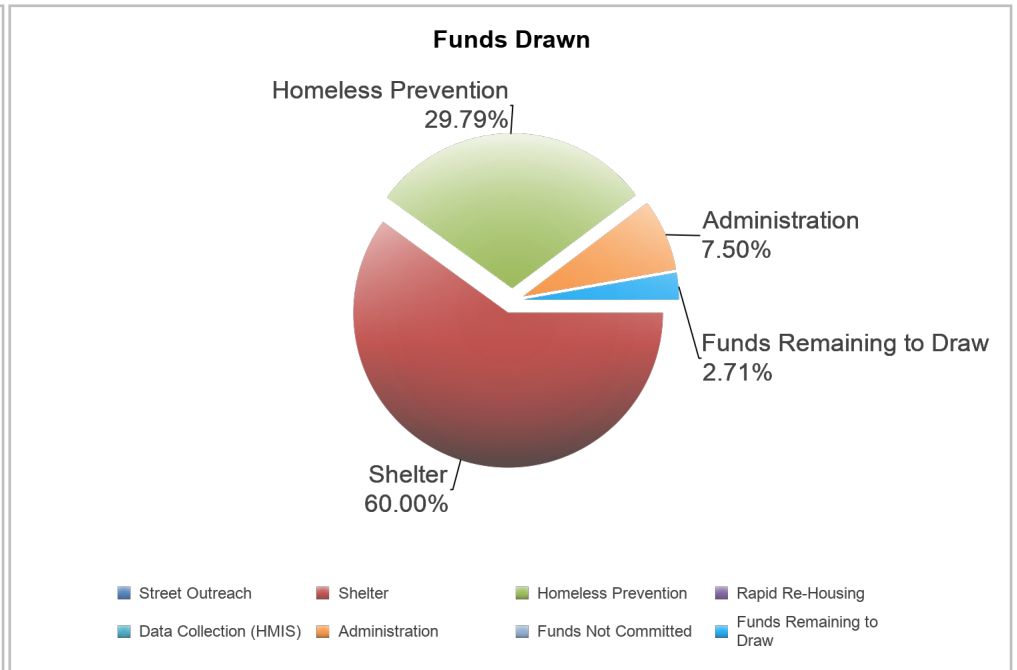
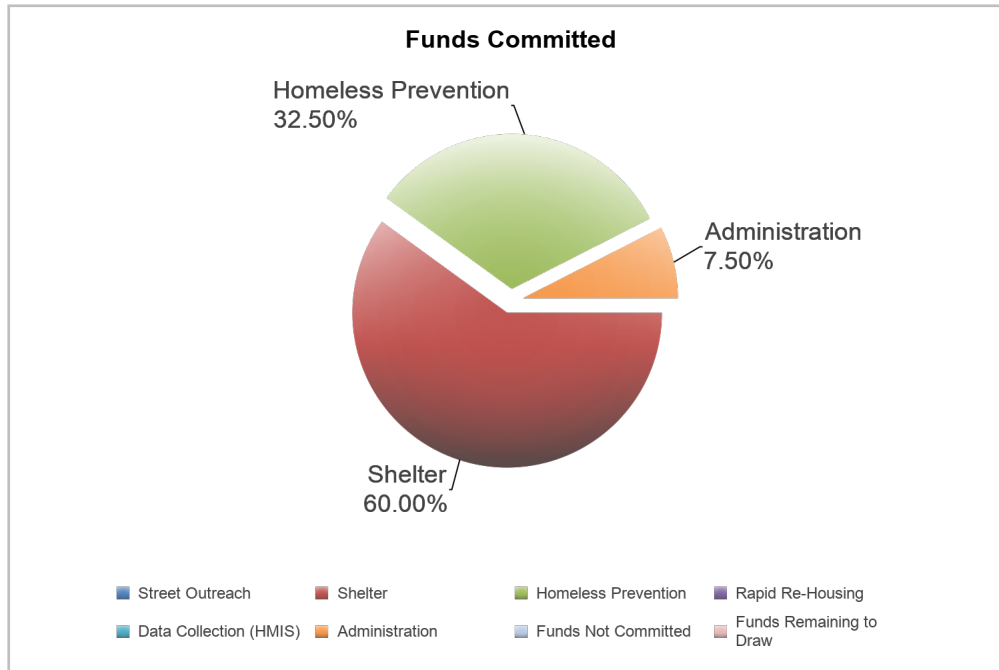
TEMPE, AZ
 2022

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22MC040504	\$163,121.00	\$163,121.00	\$0.00	0.00%	\$158,694.46	97.29%	\$4,426.54	2.71%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$97,872.00	60.00%	\$97,872.00	60.00%
Homeless Prevention	\$53,015.00	32.50%	\$48,588.46	29.79%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$12,234.00	7.50%	\$12,234.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$4,426.54	2.71%
Total	\$163,121.00	100.00%	\$163,121.00	100.00%





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 09-13-24
 TIME: 13:49
 PAGE: 2

TEMPE, AZ
 2022

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$163,121.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22MC040504	\$158,694.46	09/18/2022	09/18/2024	5	\$4,426.54

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

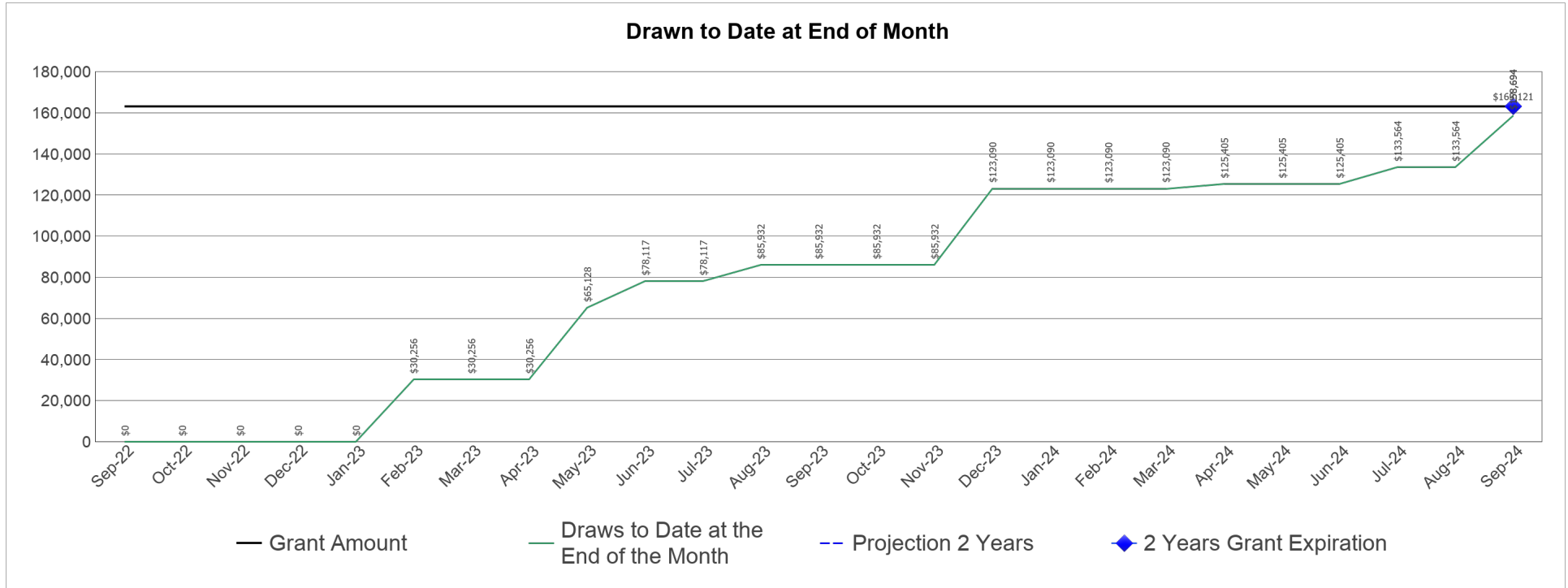
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$97,872.00	\$0.00	\$97,872.00	60.00%		\$97,872.00	60.00%



TEMPE, AZ
 2022

ESG Draws By Month (at the total grant level):

Grant Amount: 163,121.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2022	\$0.00	\$0.00	0.00%	0.00%
12/31/2022	\$0.00	\$0.00	0.00%	0.00%
03/31/2023	\$30,255.78	\$30,255.78	18.55%	18.55%
06/30/2023	\$47,861.51	\$78,117.29	29.34%	47.89%
09/30/2023	\$7,814.78	\$85,932.07	4.79%	52.68%
12/31/2023	\$37,157.81	\$123,089.88	22.78%	75.46%
03/31/2024	\$0.00	\$123,089.88	0.00%	75.46%
06/30/2024	\$2,315.29	\$125,405.17	1.42%	76.88%
09/30/2024	\$33,289.29	\$158,694.46	20.41%	97.29%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

DATE: 09-13-24
TIME: 13:49
PAGE: 4

TEMPE, AZ
2022

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
TEMPE	Shelter	\$97,872.00	\$97,872.00
	Homeless Prevention	\$53,015.00	\$48,588.46
	Administration	\$12,234.00	\$12,234.00
	Total	\$163,121.00	\$158,694.46
	Total Remaining to be Drawn	\$0.00	\$4,426.54
	Percentage Remaining to be Drawn	\$0.00	2.71%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

DATE: 09-13-24
TIME: 13:49
PAGE: 5

TEMPE, AZ
2022

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	TEMPE
Homeless Prevention	TEMPE
Administration	TEMPE



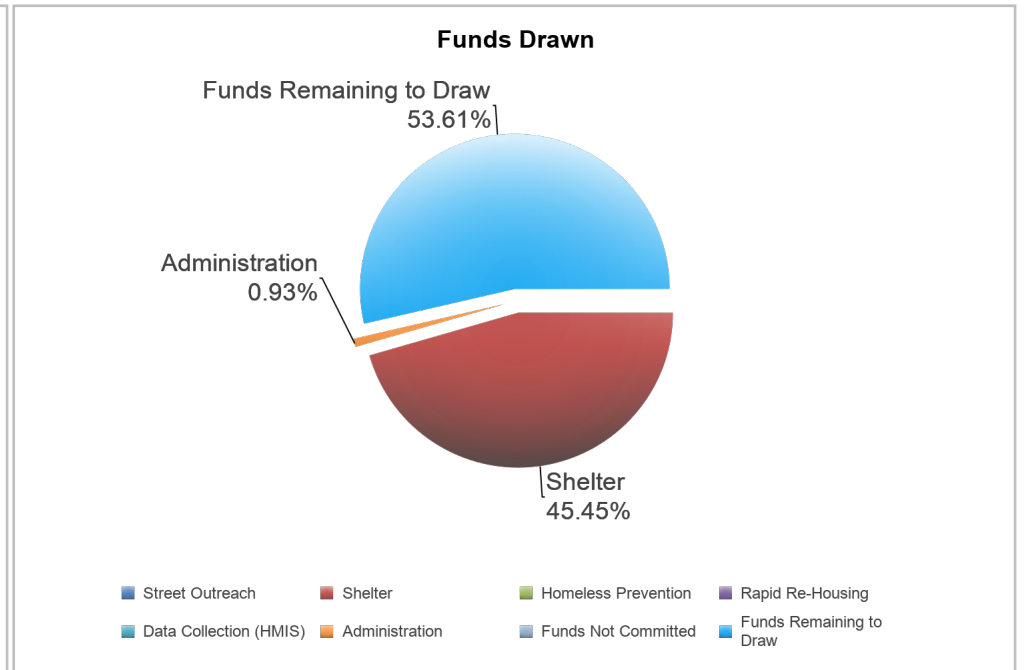
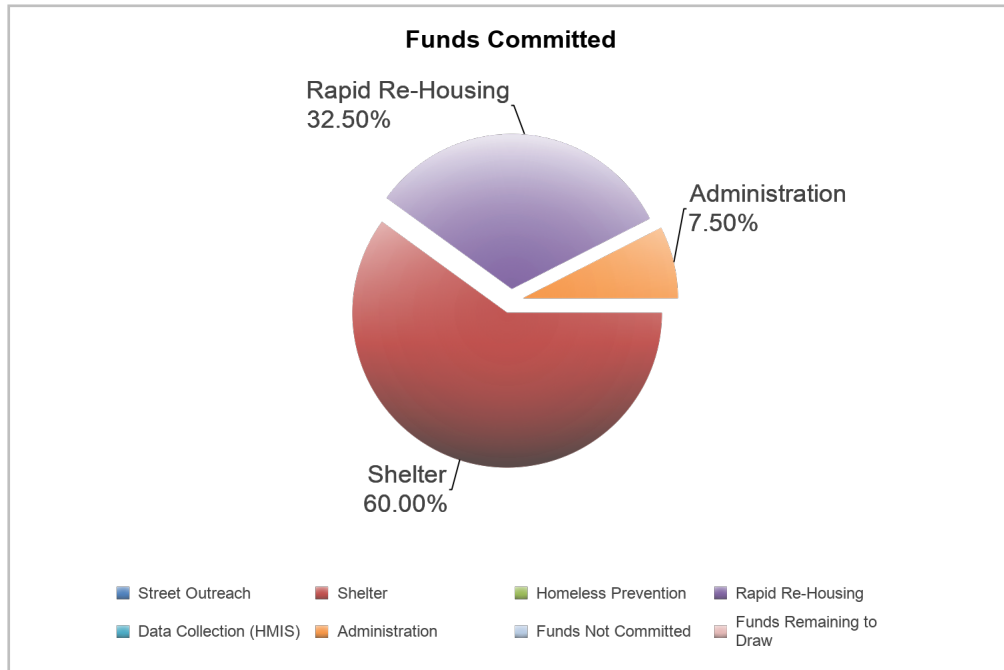
TEMPE, AZ
 2023

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E23MC040504	\$158,566.00	\$158,566.00	\$0.00	0.00%	\$73,551.15	46.39%	\$85,014.85	53.61%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$95,139.00	60.00%	\$72,074.48	45.45%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$51,535.00	32.50%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$11,892.00	7.50%	\$1,476.67	0.93%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$85,014.85	53.61%
Total	\$158,566.00	100.00%	\$158,566.00	100.00%





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

DATE: 09-13-24
 TIME: 13:48
 PAGE: 2

TEMPE, AZ
 2023

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$158,566.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E23MC040504	\$73,551.15	08/07/2023	08/07/2025	328	\$85,014.85

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

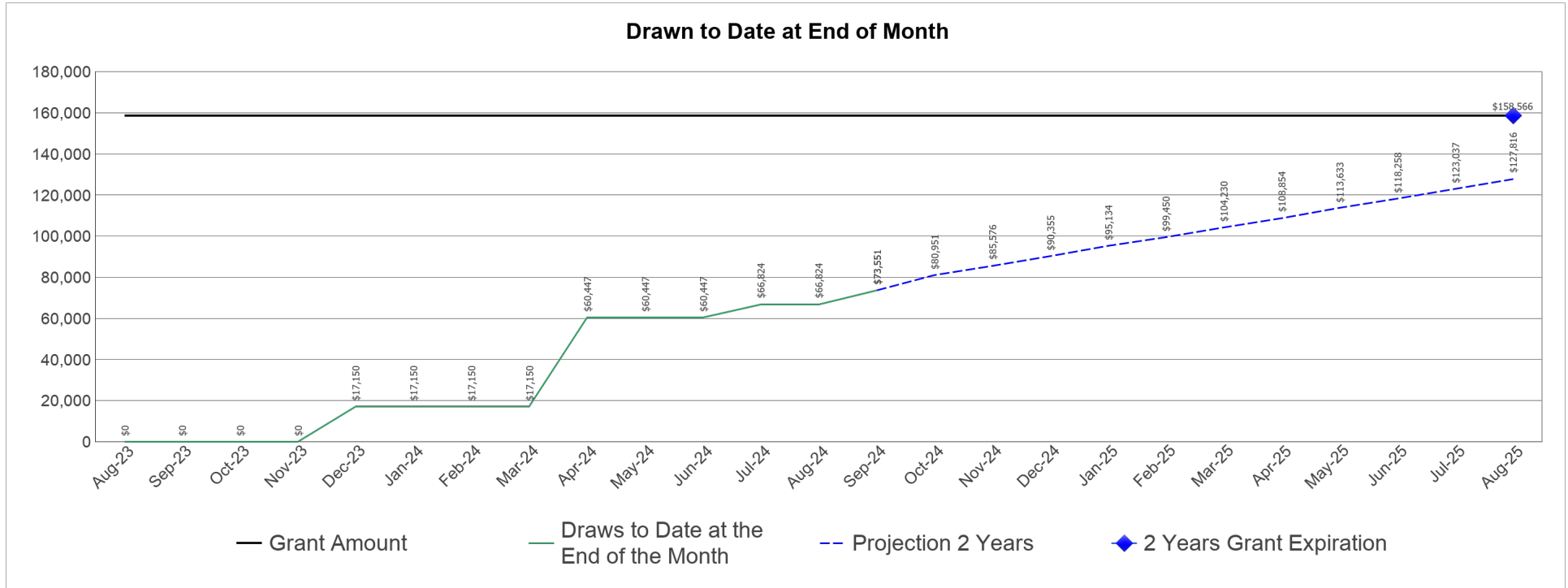
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$95,139.00	\$0.00	\$95,139.00	60.00%		\$72,074.48	45.45%



TEMPE, AZ
 2023

ESG Draws By Month (at the total grant level):

Grant Amount: 158,566.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2023	\$0.00	\$0.00	0.00%	0.00%
12/31/2023	\$17,150.26	\$17,150.26	10.82%	10.82%
03/31/2024	\$0.00	\$17,150.26	0.00%	10.82%
06/30/2024	\$43,297.07	\$60,447.33	27.31%	38.12%
09/30/2024	\$13,103.82	\$73,551.15	8.26%	46.39%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

DATE: 09-13-24
TIME: 13:48
PAGE: 4

TEMPE, AZ
2023

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
TEMPE	Shelter	\$95,139.00	\$72,074.48
	Rapid Re-Housing	\$51,535.00	\$0.00
	Administration	\$11,892.00	\$1,476.67
	Total	\$158,566.00	\$73,551.15
	Total Remaining to be Drawn	\$0.00	\$85,014.85
	Percentage Remaining to be Drawn	\$0.00	53.61%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

DATE: 09-13-24
TIME: 13:48
PAGE: 5

TEMPE, AZ
2023

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	TEMPE
Rapid Re-Housing	TEMPE
Administration	TEMPE