

# **City Council Weekly Information Packet**

Friday, July 12, 2024

Includes the following documents/information:

- 1) City Council Events Schedule
- 2) Tax Revenue Statistical Report May 2024 Revised
- 3) Free Virtual Homeowners' Association Classes
- 4) Community Development Activity Report July 2024
- 5) Transportation and Sustainability Department Update

# City Council Events Schedule July 12, 2024 thru December 13, 2024



The Mayor and City Council have been invited to attend various community meetings and public and private events at which a quorum of the City Council may be present. The Council will not be conducting city business, nor will any legal action be taken. This is an event only and not a public meeting. A list of the community meetings and public and private events along with the schedules, dates, times, and locations is attached. Organizers may require a rsvp or fee.

| Thu | Jul 18 | 12:00 p.m. – 4:00 p.m. | Summer Youth Volunteer Program – End of Summer Celebration                             |
|-----|--------|------------------------|--|
|     |        |                        | Location Main Event Tempe<br>8545 S. Emerald Drive<br>Tempe, AZ                        |
| Fri | Jul 19 | 9:00 a.m. – 11:00 a.m. | Tempe Fire and Medical Rescue Awards   |
|     |        |                        | Location: Tempe History Museum<br>809 E. Southern Avenue<br>Tempe, AZ                  |
| Tue | Jul 23 | 11:00 a.m. – 2:00 p.m. | Community Coffee with Your Cops  |
|     |        |                        | Location: Target Shopping Center<br>1818 E. Baseline Road<br>Tempe, AZ                 |
| Sat | Jul 27 | 5:30 p.m. – 9:30 p.m.  | Farewell Dinner for Tempe Sister Cities Program  |
|     |        |                        | Location: Church of Jesus Christ of Latter Day Saints<br>2707 S. College<br>Tempe, AZ  |
| Sat | Jul 27 | 6:00 p.m. – 8:00 p.m.  | Special Olympics Awards Banquet  |
|     |        |                        | Location: Westside Multigenerational Center 715 W. 5 <sup>th</sup> Street Tempe, AZ    |
| Wed | Jul 31 | 6:00 p.m. – 7:30 p.m.  | Career Ready Intern Celebration  |
|     |        |                        | Location: Rio Salado Conference Center<br>2323 W. 14 <sup>th</sup> Street<br>Tempe, AZ |
| Fri | Aug 16 | 5:30 p.m. – 7:30 p.m.  | Pat Tillman Veterans Center's 13th Year Anniversary Celebration                        |
|     |        |                        | Location: Arizona State University<br>500 E. Veteran's Way<br>Tempe, AZ                |
| Fri | Aug 23 | 11:30 a.m. – 1:30 p.m. | Tempe Chamber ASU Sun Devil Kickoff Luncheon   |

|           |                |                        | Location: Arizona State University<br>500 E. Veterans Way<br>Tempe, AZ                       |
|-----------|----------------|------------------------|--|
| Tue - Fri | Aug 27 -<br>30 | All Day                | 2024 Annual League Conference  |
|           | 30             |                        | Location: Arizona Biltmore<br>2400 E. Missouri Avenue<br>Phoenix, AZ                         |
| Sat       | Sep 7          | 5:00 p.m. – 8:00 p.m.  | City of Tempe Night  |
|           |                |                        | Location: ASU Stadium<br>500 E. Veteran's Way<br>Tempe, AZ                                   |
| Wed       | Sep 18         | 12:00 p.m. – 1:00 p.m. | Bond Election Information Virtual Meeting  |
|           |                |                        | Location: Zoom https://us06web.zoom.us/meeting/register/tZckdOuhrjljEtMz_Q5sRsstnAluqm6bHB1G |
| Wed       | Sep 18         | 7:00 p.m. – 8:00 p.m.  | Bond Election Information Meeting  |
|           |                |                        | Location: Kiwanis Recreation Center<br>6111 S. All America Way<br>Tempe, AZ                  |
| Mon       | Sep 23         | 6:00 p.m. – 7:00 p.m.  | Bond Election Information Meeting  |
|           |                |                        | Location: North Tempe Multi-Generational Center<br>1555 N. Bridalwreath Street<br>Tempe, AZ  |
| Tue       | Sep 24         | 5:30 p.m. – 7:30 p.m.  | Arts in the Parks Block Party: Scudder Park  |
|           |                |                        | Location: Scudder Park<br>5805 S. Lakeshore Drive<br>Tempe, AZ                               |
| Tue       | Sep 24         | 6:00 p.m. – 7:00 p.m.  | Bond Election Information Meeting  |
|           |                |                        | Location: Temp Public Library<br>3500 S. Rural Road<br>Tempe, AZ                             |
| Wed       | Sep 25         | 5:30 p.m. – 7:30 p.m.  | Backstage Pass – Councilmember Garlid  |
|           |                |                        | Location: Hayden Ferry<br>60 E. Rio Salado Parkway<br>Tempe, AZ                              |
| Wed       | Sep 25         | 5:30 p.m. – 7:30 p.m.  | Arts in the Parks Block Party: Mary and Moses Green Park                                     |
|           |                |                        | Location: Mary and Moses Green Park<br>9325 W. Warner Ranch Drive<br>Tempe, AZ               |

| Thu          | Sep 26         | 5:30 p.m. – 7:30 p.m. | Arts in the Parks Block Party: Optimist Park  |
|--------------|----------------|-----------------------|---|
|              |                |                       | Location: Optimist Park<br>2000 E. Sesame Street<br>Tempe, AZ                       |
| Thu -<br>Sat | Sep 26 -<br>28 | All Day               | Democrat Municipal Officials Summit   |
| out          | 20             |                       | Location: Temp Mission Palms<br>60 E. 5 <sup>th</sup> Street<br>Tempe, AZ           |
| Wed          | Oct 9          | 5:00 p.m. – 7:00 p.m. | Tempe Sister Cities New Garden Reveal   |
|              |                |                       | Location: Tempe Public Library Community Complex<br>3500 S. Rural Road<br>Tempe, AZ |
| Fri – Sat    | Oct 11 –<br>13 | All Day               | Oktoberfest   |
|              |                |                       | Location: Tempe Beach Park<br>80 W. Rio Salado Parkway<br>Tempe, AZ                 |
| Sat          | Oct 12         | 4:00 p.m. – 6:00 p.m. | Parque de Sol Renaming Celebration  |
|              |                |                       | Location: Parque de Soza Park<br>1430 S. Cedar Street<br>Tempe, AZ                  |
| Wed          | Oct 16         | 5:30 p.m. – 7:30 p.m. | Arts in the Parks Block Party: Daumler Park   |
|              |                |                       | Location: Daumler Park<br>2821 S. Evergreen Road<br>Tempe, AZ                       |
| Sat          | Oct 19         | 3:00 p.m. – 7:00 p.m. | Getting Arizona Involved in Neighborhoods (GAIN)                                    |
|              |                |                       | Location: City of Tempe<br>31 E. Fifth Street<br>Tempe, AZ                          |
| Tue          | Oct 22         | 5:30 p.m. – 7:30 p.m. | Arts in the Parks Block Party: Clark Park   |
|              |                |                       | Location: Clark Park<br>1730 S. Roosevelt Street<br>Tempe, AZ                       |
| Wed          | Oct 23         | 5:30 p.m. – 7:30 p.m. | Arts in the Parks Block Party: Indian Bend Park                                     |
|              |                |                       | Location: Indian Bend Park<br>1250 E. Marigold Lane<br>Tempe, AZ                    |
| Tue          | Nov 12         | 5:30 p.m. – 7:30 p.m. | Arts in the Parks Block Party: Estrada Park   |
|              |                |                       | Location: Estrada Park  |

|     |        |                        | 1801 E. Palomino Drive<br>Tempe, AZ  |
|-----|--------|------------------------|--|
| Wed | Nov 13 | 8:00 a.m. – 10:00 a.m. | LISC Phoenix Annual Breakfast & Community Awards  Location: LISC Phoenix 326 Coronado Road, Suite 204 Phoenix, AZ          |
| Wed | Nov 13 | 5:30 p.m. – 7:30 p.m.  | Arts in the Parks Block Party: Meyer Park  Location: Meyer Park  2727 S. Dorsey Lane Tempe, AZ                             |
| Sat | Nov 16 | 6:00 p.m. – 9:00 p.m.  | Tempe Jam  Location: Tempe Sports Complex 8401 S. Hardy Tempe, AZ  |
| Mon | Nov 18 | 5:00 p.m. – 9:00 p.m.  | 41st Annual Don Carlos Humanitarian Awards – Tempe Community Council  Location: Pera Club 1 E. Continental Drive Tempe, AZ |
| Fri | Dec 13 | 11:00 a.m. – 4:00 p.m. | Tempe Elementary Blood Drive  Location: Tempe Elementary School District #3 3205 S. Rural Road Tempe, AZ                   |

07/12/24 JR

# **MEMORANDUM**

TO: Mayor and Council

FROM: Lauri Oszakiewski, Senior Municipal Budget & Finance Analyst

THROUGH: Lisette Camacho, Deputy City Manager

DATE: July 12, 2024

SUBJECT: Tax Revenue Statistical Report - May 2024 Revised

#### Introduction

The Municipal Budget Office (MBO) reviews the City's privilege (sales) tax collections for the General Fund (1.2%), Transit Fund (0.5%) and Arts & Cultural Fund (0.1%) and the General Fund bed tax (5.0%) in order to monitor the financial performance of the City's largest revenue source. This monthly analysis also provides the opportunity to determine if adjustments need to be made for any significant variances to ensure continuity of programs and service delivery. The May 2024 report summarizes our analysis of the April sales activity reported to the Arizona Department of Revenue (ADOR).

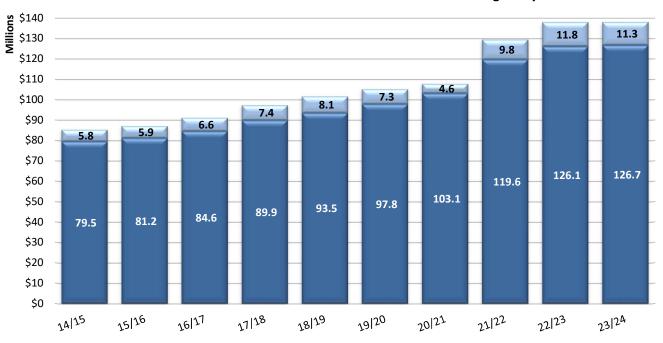
## **Overall Highlights**

Total fiscal year to date taxable *sales* increased by 0.1% over the same year to date period in the prior fiscal year. Total sales tax *revenue* is up by 0.2% or \$392 thousand, due to growth in rentals (\$2.0 million), contracting (\$1.3 million) and restaurants (\$554 thousand) activity. The attached Executive Summary provides a summary of historical and current fiscal year taxable sales, sales tax collections by fund, tax revenues by business activity, and an analysis of retail tax revenues by activity.

## **General Fund Highlights**

As the General Fund portion of the City's sales and bed tax revenue collections represents the General Fund's largest revenue source, further analysis is performed on these specific tax collections. The graph below depicts year to date General Fund historical sales and bed tax revenue from FY 2014/15 through FY 2023/24. General Fund sales and bed tax revenue for FY 2023/24 is up by 0.1% or \$79 thousand over the prior year to date period.

#### General Fund Year to Date Sales and Bed Tax Collections through May



■ May YTD 1.2% Sales Tax ■ May YTD 5.0% Bed Tax

In addition to the 10-year historical comparison, we also review 12 months of General Fund monthly sales and bed tax collections compared to the previous year and to the FY 2023/24 adopted budget for the combined sales and bed tax, as noted in the graph below.

## General Fund Monthly Sales and Bed Tax Collection vs. Previous Year



Finally, the MBO prepares the attached Actual to Budget Comparison report that provides a summary of FY 2023/24 General Fund sales tax, bed tax, and a combined total sales and bed tax collections compared to a projected budget amount for the month. Although sales and bed tax are not actually budgeted on a monthly basis, this type of analysis of actual collections compared to projections provides insight into sales and bed tax performance. Using this approach, fiscal year to date General Fund sales tax is \$5.1 million below revenue projections, General Fund bed tax is \$186 thousand below projections, and the combined General Fund sales and bed tax collections for the General Fund are \$5.3 million below the revenue projection.

The Municipal Budget Office is closely monitoring the above noted fiscal year to date variance of sales and bed tax collections compared to the projected amount. Sales and bed tax collections will experience variances from our projections that were based on historical trends. This is due to a variety of factors including inflation, supply and labor shortages and fluctuations in the overall economy. In the future, if sales and bed tax collections continue to experience negative variances from projections and overall revenue collections are not meeting projections, the City will make necessary budget adjustments to ensure continuity of programs and service delivery.

Attachments: Executive Summary

Actual Compared to Budget Projection

## **Executive Summary**

| Trade   Trad  | Current Month - MAY  | 2020-21  | Change  | 2021-22  | Change   | 2022-23  | Change  | 2023-24  | Change   |
|---|--|--|---|--|--|--|---|--|--|
| Seed 1.7   1,100   2,100   1  |  | 952 297 000  | 26.1%   | 042 067 000  | 10.6%  | 972 020 000  | 2 1%  | 070 520 000  | 0.8%   |
| Communication   |  |  |   |  |  |  |   |  |  |
| Communication   | Tax Revenues by Fund   |  |   |  |  |  |   |  |  |
| Beel Teel Floring   | •  |  |   |  |  |  |   |  |  |
| Privilege Fire Rebates   23,100   18-5 99.   27,900   20.88   1,000   99.66   13.500   13.5  | Privilege Tax (1.2%)   | 9,846,000  | 33.4%   | 10,761,000   |  | 11,358,000   | 5.5%  | 11,354,000   |  |
| Traine Front   10,740,000   38,776   12,940,000   12987   12,910,000   1.00   1.15  |  |  |   |  |  |  |   |  |  |
| Transfar   Provinger Tax (\$150)   \$4,115,0100   \$3.44  | -  |  |   |  |  |  |   |  |  |
| Providege Tas (1949)  |  | 10,708,000   | 33.770  | 12,134,000   | 13.570   | 12,031,000   | 3.070   | 12,771,000   | 1.1/0  |
| Transitional Fund   4,000,000   3.5 %   4,200,000   2.5 %   4,720,000   2.5 %   4,720,000   2.5 %   4,720,000   2.5 %   5,700,000   1.1 %   1.0 %   1.  |  | 4,103,000  | 33.4%   | 4,484,000  | 9.3%   | 4,733,000  | 5.6%  | 4,786,000  | 1.1%   |
| Arch & Collums Found Privilege Fros (13h)   | · ,  |  | 166.7%  | 116,000  | 20.8%  |  |   | <u></u>  | 0.0%   |
| Privilege Tax 0 23 97   Sept. 10 25 05   Sept. 20 20 00 9 9 9 9 94 7,000 2 39 8 95 7,000 1 13 1   | Total Transit Fund   | 4,199,000  | 34.9%   | 4,600,000  | 9.5%   | 4,733,000  | 2.9%  | 4,786,000  | 1.1%   |
| treat Arts & Culture Fund   |  |  |   |  |  |  |   |  |  |
| Track Personar by Business Activities   Take Revenues by Activities   Take Revenue by Business Activities   Take Revenue by Business Activities   Take Revenue by Business Activities   Take Revenue by Revenue by Business Activities   Take Revenue by Revenue by Revenue by Business Activities   Take Revenue by Revenue b  |  |  |   |  |  |  |   |  |  |
| Part   |  |  |   |  |  |  |   |  |  |
| Retail   6,57,000   |  | 15,747,000   | 36.2%   | 17,714,000   | 12.5%  | 18,311,000   | 3.470   | 18,514,000   | 1.170  |
| Elemans   | -  | 6 571 000  | 0.6%  | 9 827 000  | 19.6%  | 9.018.000  | -8 2%   | 9.419.000  | 1 1%   |
| Diffice Communication   S07,000   112,244   1,480,000   13,184   1,480,000   34,84  |  |  |   |  |  |  |   |  |  |
| Contracting   695,000   34.1%   937,000   34.8%   1.108,000   35.6%   1.133,000   1.13%   1.108,000   1.008,000   |  | , ,  |   |  |  |  |   |  |  |
| Hoster  More   241,000   225.7%   447,000   85.9%   486,000   8.7%   528,000   8.0%   |  |  |   |  |  |  |   |  |  |
| Transpert (Bed Tan)   |  |  |   |  |  |  |   |  |  |
| Non-Recurring Business Activities   |  |  |   |  |  |  |   |  |  |
| All Other Totals 15,127/100 32.2% 75,000 5.9% 70,000 6.7% 78,000 11.4% 15,131,000 1.25% 15,311,000 3.4% 15,140,000 1.14% 15,311,000 3.4% 15,140,000 1.14% 15,311,000 3.4% 15,140,000 1.14% 15,311,000 3.4% 15,140,000 1.14% 15,140,000 6.9% 13,81,000 1.0% 11.4% 14,040,00 6.9% 13,81,000 1.14% 14,040,00 6.9% 13,81,000 1.14% 14,040,00 6.9% 13,81,000 1.14% 14,040,00 6.9% 13,81,000 1.14% 11,040,00 1.14% 1  |  |  |   | 466,000  |  |  |   |  | -66.3%   |
| Retail Tax Revenues by Activities   |  |  |   | ,  |  |  |   |  |  |
| Read Tax Revenues by Activities   |  |  |   |  |  |  |   |  |  |
| Automotive  |  | =======================================  |   | =: //- = :/, = :   |  |  |   |  |  |
| Building Supply Stores  | -  | 1.490.000  | 70.3%   | 1.508.000  | 1.2%   | 1.404.000  | -6.9%   | 1.381.000  | -1.6%  |
| bring/small Stores         1,365,000         69.9%         1,346,000         -1.6%         1,280,000         4.9%         1,214,000         5.2%           Furnitur/Fight/pull/moles         837,000         -3.1%         1,225,000         46.5%         959,000         -1.28%         948,000         -1.1%           All Other Retail         337,000         -3.3%         50,000         55.6%         989,000         -21.8%         948,000         -1.1%           Totals         6,577,000         7.93%         2,939,000         647.8%         2,865,000         -2.5%         3,204,000         1.1%           Total Frazable Sales         8,873,002,000         4.3%         10,411,691,000         1.7.3%         10,827,129,000         4.0%         1,648,000         -1.0%           As Evenues by Fund         Cereal Fund         6,519,1995,000         1.1.3%         6,005,837,000         15.7%         5,825,632,000         4.0%         1,048,179,000         0.1%           Gereral Fund         103,084,000         5.4%         119,644,000         16.1%         126,108,000         5.4%         126,693,000         0.5%           Gereral Fund         103,084,000         5.4%         119,644,000         16.1%         126,108,000         5.4%         126,693,000   |  |  |   |  |  |  |   |  |  |
| Furnitury Equipment/Electronics   \$90,000   42.2%   638,000   51.5%   593,000   11.65%   594,000   12.18%  | •  |  |   |  |  |  |   |  |  |
| Grozery Stores   837,000   -3.1%   1,226,000   46.5%   999,000   -21.8%   948,000   -1.1%   All Other Retail   393,000   -79.3%   2,939,000   647.8%   2,865,000   -2.5%   3,204,000   11.8%   Totals   6575,100   -0.6%   9,877,000   49.5%   9,018,000   -8.2%   9,419,000   4.4%   Fiscal Year to Date - MAY   2020-21   change   2021-22   change   2022-23   change   2023-24  |  |  |   |  |  |  |   |  |  |
| Manufacturing Firms   317,000   38,7%   506,000   59,6%   388,000   2-13%   584,000   11,8%   Totals   6,577,000   0.6%   9,827,000   49,6%   3,018,000   3.2%   3,040,000   1.2%   Totals   6,577,000   0.6%   9,827,000   49,6%   3,018,000   8.2%   9,419,000   4.4%   |  |  |   |  |  |  |   |  |  |
| Totals  | •  |  |   |  |  |  |   |  |  |
| Taxable Sales   Total Taxable Sales   S.873,002,000   |  |  |   |  |  |  |   |  |  |
| Taxable Sales   Total Taxable Sales   S,873,002,000   4.3%   10,411,691,000   17.3%   10,827,129,000   4.0%   10,843,179,000   0.1%   | Totals   | 0,371,000  | 0.0%  | 3,827,000  | 45.076   | 9,018,000  | -0.270  | 3,413,000  | 4.470  |
| Total Farable Sales   |  |  |   |  |  |  |   |  |  |
| Retail Taxable Sales   5,191,995,000   11.3%   6,005,837,000   15.7%   5,825,632,000   -3.0%   5,769,886,000   -1.0%  | Fiscal Year to Date - MAY  | 2020-21  | Change  | 2021-22  | Change   | 2022-23  | Change  | 2023-24  | Change   |
| General Fund   Fund   General Fund   Fivilege Tax (1.2%)   103,084,000   5.4%   119,644,000   16.1%   126,108,000   5.4%   126,693,000   0.5%   Bed Tax (5.0%)   4.625,000   -36.8%   9.764,000   11.1%   11.848,000   21.3%   11.342,000   -4.3%   Fivilege Tax (1.5%)   4.625,000   -10.3%   2.983,000   29.4%   979,000   -66.8%   992,000   13.3%   Total General Fund   109,991,000   2.2%   132,361,000   20.3%   138,395,000   5.0%   139,027,000   0.1%   Fivilege Tax (6.5%)   42,953,000   5.4%   49,853,000   16.1%   52,546,000   5.4%   53,200,000   12.%   Privilege Tax (6.5%)   42,953,000   5.0%   12,299,000   29.4%   404,000   67.1%   -100.0%   1014 Transit fund   43,903,000   5.0%   51,082,000   16.4%   52,950,000   3.7%   53,200,000   0.5%   Arts & Culture Fund   Fivilege Tax (6.1%)   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   13.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   4.5%   33,754,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   41,851,000   36.8%   16,040,000   9.1%   16,756,000   4.5%   6.983,000   4.8%   33,754,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   41,851,000   4.8%   33,754,000   11.7%   38,840,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40,937,000   4.5%   40  |  | 2020-21  | Change  | 2021-22  | Change   | 2022-23  | Change  | 2023-24  | Change   |
| Privilege Tax (1.2%)  | <b>Taxable Sales</b> Total Taxable Sales   | 8,873,002,000  | 4.3%  | 10,411,691,000   | 17.3%  | 10,827,129,000   | 4.0%  | 10,843,179,000   | 0.1%   |
| Privilege Tax (1.2%)  | <b>Taxable Sales</b> Total Taxable Sales   | 8,873,002,000  | 4.3%  | 10,411,691,000   | 17.3%  | 10,827,129,000   | 4.0%  | 10,843,179,000   | 0.1%   |
| Bed Tax (5.0%)  | Taxable Sales Total Taxable Sales Retail Taxable Sales   | 8,873,002,000  | 4.3%  | 10,411,691,000   | 17.3%  | 10,827,129,000   | 4.0%  | 10,843,179,000   | 0.1%   |
| Privilege Tax Rebates   2,282,000   10.3%   2,933,000   29.4%   979,000   66.8%   992,000   1.3%   1016   1019,991,000   2.2%   132,361,000   20.3%   138,935,000   5.0%   139,027,000   0.1%   174   174   174   100   1.2%   1  | Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund   | 8,873,002,000<br>5,191,995,000   | 4.3%<br>11.3%   | 10,411,691,000<br>6,005,837,000  | 17.3%<br>15.7%   | 10,827,129,000<br>5,825,632,000  | 4.0%<br>-3.0%   | 10,843,179,000<br>5,769,886,000  | 0.1%<br>-1.0%  |
| Total General Fund 109,991,000 2.2% 132,361,000 20.3% 138,935,000 5.0% 139,027,000 0.1%  Transit Fund Privilege Tax (0.5%) 42,953,000 5.4% 49,853,000 16.1% 52,546,000 5.4% 53,200,000 12.%  Privilege Tax Rebates 950,000 8.6% 1,229,000 29.4% 404,000 -67.1% 10.00%  Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,955,000 3.7% 53,200,000 0.5%  Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Totals 19,300,000 8.7% 10,640,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 4.6% 202,867,000 0.2%  Tax Revenues by Business Activities  Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 4.5% 101,042,000 - 2.1%  Retails 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1%  Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9%  Restaurants 10,839,000 -5.1% 14,851,000 38.8% 16,204,000 9.1% 16,758,000 3.4%  Contracting 10,439,000 -5.1% 14,851,000 38.8% 16,204,000 9.1% 16,758,000 3.4%  Hotel/Motel 1,786,000 33.7% 3,723,000 108.5% 4,693,000 6.0% 12,317,000 11.4%  Hotel/Motel 1,786,000 33.7% 3,723,000 108.5% 1,741,000 0.02 2.1% 1,201,5000 2.3%  Non-Recurring Business Activities 4,905,000 18.6% 3,120,000 36.4% 5,908,000 88.4% 3,839,000 32.0%  Amusements 4,905,000 18.8% 3,120,000 36.4% 5,908,000 88.4% 3,839,000 32.0%  Amusements 4,905,000 48.5% 193,559,000 19.0% 202,475,000 4.6% 202,867,000 0.2%  Totals 114,664,000 15.1% 15,529,000 4.4% 13,693,000 -0.1% 15,996,000 1.1% 10,405,000 -0.3%  Department Stores 11,953,000 7.7% 12,952,000 4.4% 13,693,000 -3.5% 13,394,000 -3.5%  Department Stores 11,953,000 7.7% 12,952,000 4.8% 13,000,00 3.7% 13,394,000 -3.5%  Department Stores 11,953,000 7.7% 12,952,000 4.8% 13,000,00 3.7% 13,394,000 -3.5%  Department Stores 9,567,000 2.2% 10,036,000 8.6% 10,037,000 3.4%   | Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%)  | 8,873,002,000<br>5,191,995,000<br>103,084,000  | 4.3%<br>11.3%   | 10,411,691,000<br>6,005,837,000<br>119,644,000   | 17.3%<br>15.7%   | 10,827,129,000<br>5,825,632,000<br>126,108,000   | 4.0%<br>-3.0%   | 10,843,179,000<br>5,769,886,000<br>126,693,000   | 0.1%<br>-1.0%<br>0.5%  |
| Privilege Tax (0.5%)   42,953,000   5.4%   49,853,000   16.1%   52,546,000   5.4%   53,200,000   12.7%   Privilege Tax Rebates   950,000   -8.6%   1,229,000   29.4%   404,000   -67.1%   53,200,000   0.5%   Total Transit Fund   43,903,000   5.0%   5.0%   5.082,000   16.4%   52,950,000   3.7%   53,200,000   0.5%   Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   -48.5%   193,659,000   19.0%   202,475,000   4.6%   202,867,000   0.2%   Tax Revenues by Business Activities   8,781,000   8.7%   108,105,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   40,837,000   4.8%   33,754,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   40,837,000   4.9%   40,400   4.9%   40,400   4.9%   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%)   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000   | 4.3%<br>11.3%<br>5.4%<br>-36.8%   | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000  | 17.3%<br>15.7%<br>16.1%<br>111.1%  | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000   | 4.0%<br>-3.0%<br>5.4%<br>21.3%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%   |
| Privilege Tax (0.5%)   42,953,000   5.4%   49,853,000   16.1%   52,546,000   5.4%   53,200,000   12.7%   Privilege Tax Rebates   950,000   -8.6%   1,229,000   29.4%   404,000   -67.1%   53,200,000   0.5%   Total Transit Fund   43,903,000   5.0%   5.0%   5.082,000   16.4%   52,950,000   3.7%   53,200,000   0.5%   Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   -48.5%   193,659,000   19.0%   202,475,000   4.6%   202,867,000   0.2%   Tax Revenues by Business Activities   8,781,000   8.7%   108,105,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   40,837,000   4.8%   33,754,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   40,837,000   4.9%   40,400   4.9%   40,400   4.9%   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%   | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000  | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%   |
| Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,950,000 3.7% 53,200,000 0.5% Arts & Culture Fund Privilege Tax (0.1%) 8.781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Total Arts & Culture Fund 162,675,000 48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2% Tax Revenues by Business Activities Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 101,042,000 -2.1% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 33.7% 3,723,000 18.5% 4,693,000 26.1% 4,602,000 1.9% Transient (Bed Tax) 4,625,000 -36.8% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 1,974,000 33.1% 2,388,000 32.0% All Other 829,000 99.95% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 12.9% Retail Tax Revenues by Activities 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 1,096,000 11.9% Crotal Contracting 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 1,096,000 11.9% Crotal Contracting Supply Stores 3,884,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 1,096,000 11.9% Crotal Contracting Supply Stores 14,664,000 15.1% 15,559,000 4.8% 13,429,000 3.7% 13,394,000 -0.3% Crocery Stores 9,567,000 2.2% 17,130,000 2.2% 1,005,000 3.4% 10,055,000 3.5% 33,245,000 3.4% 10,055,000 3.5% 33,245,000 3.5% 33,245,000 3.5% 33,245,000 3.5%   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%   | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000  | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%   |
| Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Totals 162,675,000 48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2% Tax Revenues by Business Activities  Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 4.5% 101,042,000 -2.1% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 18.8% 11,101,000 4.5% 12,371,000 11.4% Hote/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Transient (Bed Tax) 4,625,000 -36.8% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Amusements 722,000 -40.7% 1,483,000 15.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.5% 1,047,000 -12.9% Totals 15,675,000 38,84,000 10.8% 4,549,000 0.1% 4,580,000 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2,286,7000 0.2% 0.2% 0.2  | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000   | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%   | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000  | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%  | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000   | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000   | 0.1%<br>-1.0%<br>-0.5%<br>-4.3%<br>1.3%<br>0.1%  |
| Privilege Tax (0.1%)         8,781,000         5.0%         10,216,000         16.3%         10,590,000         3.7%         10,640,000         0.5%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Tax Revenues by Business Activities         Retail         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         3.6%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -1.53%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         1.1%  | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%  | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>0.1%<br>1.2%<br>-100.0%  |
| Total Arts & Culture Fund         8,781,000         5.0%         10,216,000         16.3%         10,590,000         3.7%         10,640,000         0.5%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Tax Revenues by Business Activities         8         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         91,309,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         1.1%           Transient (B  | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%  | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>0.1%<br>1.2%<br>-100.0%  |
| Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Tax Revenues by Business Activities         Retail         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -36.8%         9,764,000         111.1%         11,741,000         20.2%         12,015,000         2.3%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000 <td>Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts &amp; Culture Fund</td> <td>8,873,002,000<br/>5,191,995,000<br/>103,084,000<br/>4,625,000<br/>2,282,000<br/>109,991,000<br/>42,953,000<br/>950,000<br/>43,903,000</td> <td>4.3%<br/>11.3%<br/>5.4%<br/>-36.8%<br/>-10.3%<br/>2.2%<br/>5.4%<br/>-8.6%<br/>5.0%</td> <td>10,411,691,000<br/>6,005,837,000<br/>119,644,000<br/>9,764,000<br/>2,953,000<br/>132,361,000<br/>49,853,000<br/>1,229,000<br/>51,082,000</td> <td>17.3%<br/>15.7%<br/>16.1%<br/>111.1%<br/>29.4%<br/>20.3%<br/>16.1%<br/>29.4%<br/>16.4%</td> <td>10,827,129,000<br/>5,825,632,000<br/>126,108,000<br/>11,848,000<br/>979,000<br/>138,935,000<br/>52,546,000<br/>404,000<br/>52,950,000</td> <td>4.0%<br/>-3.0%<br/>5.4%<br/>21.3%<br/>-66.8%<br/>5.0%<br/>5.4%<br/>-67.1%<br/>3.7%</td> <td>10,843,179,000<br/>5,769,886,000<br/>126,693,000<br/>11,342,000<br/>992,000<br/>139,027,000<br/>53,200,000</td> <td>0.1%<br/>-1.0%<br/>0.5%<br/>-4.3%<br/>1.3%<br/>0.1%<br/>1.2%<br/>-100.0%</td>   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%<br>5.4%<br>-67.1%<br>3.7%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>1.2%<br>-100.0%  |
| Tax Revenues by Business Activities           Retail         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,653,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -25.0%           Amusements         722,000         -40.7%         1,483,000         10.5%         1,974,000         33.1% <td>Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts &amp; Culture Fund Privilege Tax (0.1%)</td> <td>8,873,002,000<br/>5,191,995,000<br/>103,084,000<br/>4,625,000<br/>2,282,000<br/>109,991,000<br/>42,953,000<br/>950,000<br/>43,903,000</td> <td>4.3%<br/>11.3%<br/>5.4%<br/>-36.8%<br/>-10.3%<br/>2.2%<br/>5.4%<br/>-8.6%<br/>5.0%</td> <td>10,411,691,000<br/>6,005,837,000<br/>119,644,000<br/>9,764,000<br/>2,953,000<br/>132,361,000<br/>49,853,000<br/>1,229,000<br/>51,082,000</td> <td>17.3%<br/>15.7%<br/>16.1%<br/>111.1%<br/>29.4%<br/>20.3%<br/>16.1%<br/>29.4%<br/>16.4%</td> <td>10,827,129,000<br/>5,825,632,000<br/>126,108,000<br/>11,848,000<br/>979,000<br/>138,935,000<br/>52,546,000<br/>404,000<br/>52,950,000</td> <td>4.0%<br/>-3.0%<br/>5.4%<br/>21.3%<br/>-66.8%<br/>5.0%<br/>5.4%<br/>-67.1%<br/>3.7%</td> <td>10,843,179,000<br/>5,769,886,000<br/>126,693,000<br/>11,342,000<br/>992,000<br/>139,027,000<br/>53,200,000<br/>10,640,000</td> <td>0.1%<br/>-1.0%<br/>0.5%<br/>-4.3%<br/>1.3%<br/>0.1%<br/>-100.0%<br/>-100.0%<br/>0.5%</td>   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%)  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%<br>5.4%<br>-67.1%<br>3.7%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>10,640,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>-100.0%<br>-100.0%<br>0.5%   |
| Retail         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Transient (Bed Tax)         4,625,000         -36.8%         9,764,000         11.1%         11,741,000         20.2%         12,015,000         -35.0%           Amusements         722,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         2.2%           Retail Tax Re   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>8,781,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000<br>10,590,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%<br>5.4%<br>-67.1%<br>3.7%<br>3.7%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>10,640,000<br>10,640,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>-100.0%<br>-100.0%<br>0.5%<br>0.5%   |
| Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.9%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Transient (Bed Tax)         4,625,000         -36.8%         9,764,000         111.1%         11,741,000         20.2%         12,015,000         2.3%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -21.5%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         21.29%   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>8,781,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000<br>10,590,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%<br>5.4%<br>-67.1%<br>3.7%<br>3.7%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>10,640,000<br>10,640,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>-100.0%<br>-100.0%<br>0.5%<br>0.5%   |
| Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -35.0%           Amusements         722,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         -12.9%           Totals         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Retail Tax Revenues by Activities           Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%  | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>8,781,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000<br>193,659,000  | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000<br>10,590,000<br>202,475,000   | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%<br>5.4%<br>-67.1%<br>3.7%<br>4.6%  | 10,843,179,000<br>5,769,886,000<br>126,693,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>-100.0%<br>-100.0%<br>0.5%<br>0.5%<br>0.5%   |
| Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Transient (Bed Tax)         4,625,000         -36.8%         9,764,000         111.1%         11,741,000         20.2%         12,015,000         2.38           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -35.0%           Amusements         722,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         -12.9%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Retail Tax Revenues by Activities           Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1% <td>Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts &amp; Culture Fund Privilege Tax Culture Fund  Totals  Tax Revenues by Business Activities Retail</td> <td>8,873,002,000<br/>5,191,995,000<br/>103,084,000<br/>4,625,000<br/>2,282,000<br/>109,991,000<br/>42,953,000<br/>950,000<br/>43,903,000<br/>8,781,000<br/>8,781,000<br/>162,675,000</td> <td>4.3%<br/>11.3%<br/>5.4%<br/>-36.8%<br/>-10.3%<br/>2.2%<br/>5.4%<br/>-8.6%<br/>5.0%<br/>5.0%<br/>-48.5%</td> <td>10,411,691,000<br/>6,005,837,000<br/>119,644,000<br/>9,764,000<br/>2,953,000<br/>132,361,000<br/>49,853,000<br/>1,229,000<br/>51,082,000<br/>10,216,000<br/>10,216,000<br/>193,659,000</td> <td>17.3%<br/>15.7%<br/>16.1%<br/>111.1%<br/>29.4%<br/>20.3%<br/>16.1%<br/>29.4%<br/>16.4%<br/>16.3%<br/>19.0%</td> <td>10,827,129,000<br/>5,825,632,000<br/>11,848,000<br/>979,000<br/>138,935,000<br/>52,546,000<br/>404,000<br/>52,950,000<br/>10,590,000<br/>202,475,000</td> <td>4.0%<br/>-3.0%<br/>5.4%<br/>21.3%<br/>-66.8%<br/>5.0%<br/>5.4%<br/>-67.1%<br/>3.7%<br/>3.7%<br/>4.6%</td> <td>10,843,179,000<br/>5,769,886,000<br/>11,342,000<br/>992,000<br/>139,027,000<br/>53,200,000<br/>10,640,000<br/>10,640,000<br/>202,867,000</td> <td>0.1%<br/>-1.0%<br/>0.5%<br/>-4.3%<br/>1.3%<br/>0.1%<br/>1.2%<br/>-100.0%<br/>0.5%<br/>0.5%<br/>0.2%</td>   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax Culture Fund  Totals  Tax Revenues by Business Activities Retail  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>8,781,000<br>162,675,000   | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%<br>-48.5%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000<br>193,659,000  | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%   | 10,827,129,000<br>5,825,632,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000<br>10,590,000<br>202,475,000  | 4.0%<br>-3.0%<br>5.4%<br>21.3%<br>-66.8%<br>5.0%<br>5.4%<br>-67.1%<br>3.7%<br>3.7%<br>4.6%  | 10,843,179,000<br>5,769,886,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>10,640,000<br>10,640,000<br>202,867,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>1.2%<br>-100.0%<br>0.5%<br>0.5%<br>0.2%  |
| Hotel/Motel   1,786,000   -33.7%   3,723,000   108.5%   4,693,000   26.1%   4,602,000   -1.9%   Transient (Bed Tax)   4,625,000   -36.8%   9,764,000   111.1%   11,741,000   20.2%   12,015,000   2.3%   Non-Recurring Business Activities   4,905,000   138.6%   3,120,000   -36.4%   5,908,000   89.4%   3,839,000   -35.6%   Amusements   722,000   -40.7%   1,483,000   105.4%   1,974,000   33.1%   2,388,000   21.0%   All Other   829,000   -99.5%   1,074,000   29.6%   1,202,000   11.9%   1,047,000   -12.9%   Totals   162,675,000   -48.5%   193,659,000   19.0%   202,475,000   4.6%   202,867,000   0.2%   Retail Tax Revenues by Activities   3,884,000   14.9%   4,543,000   17.0%   4,580,000   0.8%   4,284,000   -6.5%   Department Stores   11,953,000   7.7%   12,952,000   8.4%   13,429,000   3.7%   13,394,000   -0.3%   Drug/Small Stores   14,664,000   15.1%   15,259,000   4.1%   14,675,000   -3.8%   14,045,000   -4.3%   Furniture/Equipment/Electronics   7,118,000   20.7%   7,703,000   8.2%   5,009,000   -35.0%   5,511,000   10.0%   Grocery Stores   9,567,000   2.2%   10,386,000   8.6%   10,734,000   3.4%   10,952,000   2.4%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   32,663,000   -6.5%   32,663,000   35.8%   34,931,000   35.8%   34,931,000   35.9%   32,663,000   -6.5%   32,663,000   32,663,000   35.8%   34,931,000   35.9%   32,663,000   -6.5%   32,663,000   32,663,000   | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>162,675,000<br>91,309,000<br>30,207,000<br>6,993,000   | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%<br>-48.5%  | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000<br>193,659,000<br>33,754,000<br>7,163,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>16.4%<br>16.3%<br>16.3%<br>19.0%   | 10,827,129,000<br>5,825,632,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000<br>10,590,000<br>202,475,000<br>103,219,000<br>38,840,000<br>7,594,000  | 4.0% -3.0%  5.4% 21.3% -66.8% -5.0%  5.4% -67.1% -3.7%  3.7% -4.6%  -4.5% -5.1% -6.0%   | 10,843,179,000<br>5,769,886,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>10,640,000<br>10,640,000<br>10,000<br>101,042,000<br>40,837,000<br>7,967,000  | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>-100.0%<br>0.5%<br>0.5%<br>0.2%  |
| Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -35.0%           Amusements         722,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         -12.9%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Retail Tax Revenues by Activities         Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.5%           Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Furniture/Equipment/Electronics         7,118,000         2.0%         7,703,000         8.2%         5,009,000         -3.8%         <   | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>162,675,000<br>91,309,000<br>30,207,000<br>6,993,000<br>10,859,000   | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.22%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%<br>-48.5%<br>4.8%<br>-1.3%<br>-5.1%   | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000<br>193,659,000<br>33,754,000<br>7,163,000<br>14,851,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%   | 10,827,129,000<br>5,825,632,000<br>126,108,000<br>11,848,000<br>979,000<br>138,935,000<br>52,546,000<br>404,000<br>52,950,000<br>10,590,000<br>10,590,000<br>202,475,000<br>103,219,000<br>38,840,000<br>7,594,000<br>16,204,000   | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1%   | 10,843,179,000<br>5,769,886,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>10,640,000<br>10,640,000<br>202,867,000<br>101,042,000<br>40,837,000<br>7,967,000<br>16,758,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>0.1%<br>1.2%<br>-100.0%<br>0.5%<br>0.5%<br>0.2%<br>-2.1%<br>5.1%<br>4.9%<br>3.4%   |
| Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2% Retail Tax Revenues by Activities  Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.0% 10,734,000 10.0% Manufacturing Firms 6,705,000 3.7% 10,035,000 50.0% 4,931,000 -51.0% 5,097,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 32,663,000 -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax Culture Fund Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting  | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>8,781,000<br>162,675,000<br>91,309,000<br>30,207,000<br>6,993,000<br>10,859,000<br>10,439,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%<br>-48.5%<br>8.7%<br>4.8%<br>-1.3%<br>-5.1%<br>-15.3%                                      | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000<br>10,216,000<br>10,8105,000<br>33,754,000<br>7,163,000<br>14,851,000<br>10,622,000   | 17.3%<br>15.7%<br>16.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>1.8%  | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 202,475,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000   | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5%  | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000  | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>0.1%<br>1.2%<br>-100.0%<br>0.5%<br>0.5%<br>0.2%<br>-2.1%<br>5.1%<br>4.9%<br>3.4%<br>11.4%  |
| All Other Totals 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2% Retail Tax Revenues by Activities  Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 20.7% 7,703,000 8.2% 5,009,000 -35.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 8.3% 32,663,000 -6.5% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 32,663,000 -6.5%   | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax)   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>162,675,000<br>91,309,000<br>30,207,000<br>6,993,000<br>10,859,000<br>10,859,000<br>1,786,000<br>4,625,000   | 4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8%  | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000  | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>108.5%<br>111.1%  | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000   | 4.0% -3.0%  5.4% 21.3% -66.8% -5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% -6.0% 9.1% 4.5% 26.1% 20.2%  | 10,843,179,000<br>5,769,886,000<br>11,342,000<br>992,000<br>139,027,000<br>53,200,000<br>10,640,000<br>10,640,000<br>10,640,000<br>10,640,000<br>10,640,000<br>10,640,000<br>40,837,000<br>7,967,000<br>16,758,000<br>12,371,000<br>4,602,000<br>12,015,000  | 0.1% -1.0%  0.5% -4.3% 1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.2%  -2.1% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3%   |
| Retail Tax Revenues by Activities         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.5%           Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         551.0%         5,097,000 <td< td=""><td>Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts &amp; Culture Fund Privilege Tax (0.1%) Total Arts &amp; Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities</td><td>8,873,002,000<br/>5,191,995,000<br/>103,084,000<br/>4,625,000<br/>2,282,000<br/>109,991,000<br/>42,953,000<br/>950,000<br/>43,903,000<br/>8,781,000<br/>162,675,000<br/>10,439,000<br/>10,439,000<br/>10,439,000<br/>1,786,000<br/>4,625,000<br/>4,995,000</td><td>4.3%<br/>11.3%<br/>5.4%<br/>-36.8%<br/>-10.3%<br/>2.2%<br/>5.4%<br/>-8.6%<br/>5.0%<br/>5.0%<br/>-48.5%<br/>4.8%<br/>-1.3%<br/>-5.1%<br/>-15.3%<br/>-33.7%<br/>33.7%</td><td>10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000</td><td>17.3%<br/>15.7%<br/>16.1%<br/>111.1%<br/>29.4%<br/>20.3%<br/>16.1%<br/>29.4%<br/>16.3%<br/>16.3%<br/>19.0%<br/>18.4%<br/>11.7%<br/>36.8%<br/>1.8%<br/>108.5%<br/>111.1%<br/>-36.4%</td><td>10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 10,590,000 11,590,000 11,790,000 11,101,000 4,693,000 11,741,000 5,908,000</td><td>4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  4.5% 26.1% 4.5% 26.1% 20.2% 89.4%</td><td>10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000</td><td>0.1%<br/>-1.0%<br/>0.5%<br/>-4.3%<br/>0.1%<br/>1.2%<br/>-100.0%<br/>0.5%<br/>0.5%<br/>0.2%<br/>-2.1%<br/>5.1%<br/>4.9%<br/>3.4%<br/>11.4%<br/>-1.9%<br/>3.2%</td></td<>  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities   | 8,873,002,000<br>5,191,995,000<br>103,084,000<br>4,625,000<br>2,282,000<br>109,991,000<br>42,953,000<br>950,000<br>43,903,000<br>8,781,000<br>162,675,000<br>10,439,000<br>10,439,000<br>10,439,000<br>1,786,000<br>4,625,000<br>4,995,000   | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%<br>-48.5%<br>4.8%<br>-1.3%<br>-5.1%<br>-15.3%<br>-33.7%<br>33.7%                           | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000  | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.3%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>36.8%<br>1.8%<br>108.5%<br>111.1%<br>-36.4%  | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 10,590,000 11,590,000 11,790,000 11,101,000 4,693,000 11,741,000 5,908,000   | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  4.5% 26.1% 4.5% 26.1% 20.2% 89.4%   | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000  | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>0.1%<br>1.2%<br>-100.0%<br>0.5%<br>0.5%<br>0.2%<br>-2.1%<br>5.1%<br>4.9%<br>3.4%<br>11.4%<br>-1.9%<br>3.2%                           |
| Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.5%           Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5% </td <td>Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts &amp; Culture Fund Privilege Tax (0.1%) Total Arts &amp; Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements</td> <td>8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000</td> <td>4.3%<br/>11.3%<br/>5.4%<br/>-36.8%<br/>-10.3%<br/>2.2%<br/>5.4%<br/>-8.6%<br/>5.0%<br/>5.0%<br/>-48.5%<br/>8.7%<br/>4.8%<br/>-1.3%<br/>-5.1%<br/>-15.3%<br/>-33.7%<br/>-38.6%<br/>-40.7%</td> <td>10,411,691,000<br/>6,005,837,000<br/>119,644,000<br/>9,764,000<br/>2,953,000<br/>132,361,000<br/>49,853,000<br/>1,229,000<br/>51,082,000<br/>10,216,000<br/>10,216,000<br/>10,216,000<br/>10,33,754,000<br/>7,163,000<br/>14,851,000<br/>10,622,000<br/>3,723,000<br/>9,764,000<br/>3,120,000<br/>1,483,000</td> <td>17.3%<br/>15.7%<br/>16.1%<br/>29.4%<br/>20.3%<br/>16.1%<br/>29.4%<br/>16.4%<br/>16.3%<br/>19.0%<br/>18.4%<br/>11.7%<br/>2.4%<br/>36.8%<br/>18.5%<br/>108.5%<br/>101.1%</td> <td>10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 10,590,000 11,790,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000</td> <td>4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1%</td> <td>10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000</td> <td>0.1%<br/>-1.0%<br/>0.5%<br/>-4.3%<br/>1.3%<br/>0.1%<br/>1.2%<br/>-100.0%<br/>0.5%<br/>0.5%<br/>0.2%<br/>-2.1%<br/>5.1%<br/>4.9%<br/>3.4%<br/>11.4%<br/>-1.9%<br/>2.3%<br/>3.50%<br/>21.0%</td> | Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements  | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000  | 4.3%<br>11.3%<br>5.4%<br>-36.8%<br>-10.3%<br>2.2%<br>5.4%<br>-8.6%<br>5.0%<br>5.0%<br>-48.5%<br>8.7%<br>4.8%<br>-1.3%<br>-5.1%<br>-15.3%<br>-33.7%<br>-38.6%<br>-40.7%        | 10,411,691,000<br>6,005,837,000<br>119,644,000<br>9,764,000<br>2,953,000<br>132,361,000<br>49,853,000<br>1,229,000<br>51,082,000<br>10,216,000<br>10,216,000<br>10,216,000<br>10,33,754,000<br>7,163,000<br>14,851,000<br>10,622,000<br>3,723,000<br>9,764,000<br>3,120,000<br>1,483,000   | 17.3%<br>15.7%<br>16.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>18.5%<br>108.5%<br>101.1%   | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 10,590,000 11,790,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000  | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1%  | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000   | 0.1%<br>-1.0%<br>0.5%<br>-4.3%<br>1.3%<br>0.1%<br>1.2%<br>-100.0%<br>0.5%<br>0.5%<br>0.2%<br>-2.1%<br>5.1%<br>4.9%<br>3.4%<br>11.4%<br>-1.9%<br>2.3%<br>3.50%<br>21.0% |
| Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.5%           Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Transit Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other  | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000   | 4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5%   | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>1.8%<br>108.5%<br>111.1%<br>-36.4%<br>29.6.4%                           | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000  10,590,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000  | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9%  | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  10,1042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,838,000 2,388,000 1,047,000   | 0.1%<br>-1.0%<br>-1.0%<br>-4.3%<br>-1.3%<br>-100.0%<br>-100.0%<br>-5%<br>-2.1%<br>5.1%<br>4.9%<br>3.4%<br>-1.9%<br>2.3%<br>-35.0%<br>-12.9%                            |
| Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals   | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000   | 4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5%   | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>1.8%<br>108.5%<br>111.1%<br>-36.4%<br>29.6.4%                           | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000  10,590,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000  | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9%  | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  10,1042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,838,000 2,388,000 1,047,000   | 0.1%<br>-1.0%<br>-1.0%<br>-4.3%<br>-1.3%<br>-100.0%<br>-100.0%<br>-5%<br>-2.1%<br>5.1%<br>4.9%<br>3.4%<br>-1.9%<br>2.3%<br>-35.0%<br>-12.9%                            |
| Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax (0 | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,859,000 10,859,000 10,859,000 17,86,000 4,625,000 4,905,000 722,000 829,000 162,675,000  | 4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% 48.5% 4.8% -1.3% -5.1% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%   | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000 193,659,000  14,949,000  | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>16.4%<br>16.3%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>11.1%<br>-36.4%<br>108.5%<br>111.1%<br>-36.4%<br>19.0%                                    | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 10,594,000 16,204,000 11,714,000 4,693,000 11,741,000 5,908,000 11,720,000 202,475,000  14,930,000 14,930,000   | 4.0% -3.0%  5.4% 21.3% -66.8% -5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% -4.5% -4.5% -26.1% 20.2% 89.4% 33.1% -4.6%  -0.1%  | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000 1047,000 202,867,000  | 0.1% -1.0%  0.5% -4.3% 1.3% 0.11%  1.2% -100.0% 0.5%  0.5%  0.5%  0.2%  1.1%   |
| Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax (0.5%) Privilege Tax (0.5%) Privilege Tax (0.1%) Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities  Retail Tax Revenues by Activities  | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,439,000 10,859,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 3,884,000   | 4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -48.6% -40.7% -99.5% -48.5%  | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10 | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>11.1%<br>18.5%<br>108.5%<br>111.1%<br>105.4%<br>19.6%                   | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 10,590,000 10,590,000 11,794,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 4,580,000 4,580,000   | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8%                               | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 202,867,000  15,096,000 4,284,000   | 0.1% -1.0%  0.5% -4.3% -1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.2%  -2.1% 5.1% 4.9% 2.3% 2.3% 2.3% 2.3% 2.1.0% -1.29% -2.12% -5.5%                                       |
| Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores  | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 11,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000   | 4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% 48.5%  8.7% 4.8% -1.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%   | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 193,659,000  108,105,000 33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000 193,659,000  14,949,000 4,543,000 12,952,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>1.8%<br>108.5%<br>111.11%<br>29.6%<br>19.0%                             | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 10,590,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 1,974,000 1,202,000 202,475,000   | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7%                          | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  10,10,42,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 1,047,000 202,867,000  15,096,000 4,284,000 13,394,000 13,394,000  | 0.1% -1.0%  0.5% -4.3% 1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.5%  0.2%  -2.1% 4.9% 3.4% 4.9% 3.4% -1.9% 2.3% -35.0% -2.10% -1.29% 0.2%                                  |
| All Other Retail 23,745,000 4.76 32,256,000 35.8% 34,931,000 8.3% 32,663,000 -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores   | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 43,903,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,439,000 10,859,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000 14,664,000   | 4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%                             | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000 193,659,000  14,949,000 4,543,000 12,952,000 15,259,000   | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>16.4%<br>16.3%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>18.8<br>108.5%<br>111.1%<br>-36.4%<br>29.6%<br>19.0%                                      | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000  10,590,000  11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 1,974,000 1,202,000 202,475,000   | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7% -3.8%                          | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  12,371,000 12,371,000 12,371,000 2,388,000 1,047,000 1,047,000 202,867,000  15,096,000 4,284,000 13,394,000 14,045,000  | 0.1% -1.0%  0.5% -4.3% 1.3% 0.19  1.2% -100.0% 0.5%  0.5% 0.2%  -2.1% 4.9% 3.4% 4.9% 3.4% -1.9% 2.3% -35.0% -1.29% 0.2%  1.1% -6.5% -6.5% -0.3% -4.3%                  |
| An other netail 23,7+3,000 4.7% 32,230,000 334,331,000 8.3% 32,663,000 -6.5%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores Furniture/Equipment/Electronics Grocery Stores   | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000 | 4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.69% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%  10.8% 14.9% 7.7% 15.1% 20.7% 2.2%    | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10 | 17.3%<br>15.7%<br>16.1%<br>111.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>36.8%<br>11.1%<br>108.5%<br>108.5%<br>109.6%<br>11.1%<br>29.6%<br>11.0%<br>11.0% | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 10,590,000 11,741,000 4,693,000 11,741,000 5,908,000 1,974,000 11,202,000 202,475,000  14,930,000 14,675,000 5,009,000 10,734,000 11,734,000  | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7% -3.8% -35.0% 3.4%        | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 10,640,000 10,640,000 12,371,000 4,602,000 12,371,000 4,602,000 12,371,000 4,602,000 12,371,000 4,602,000 12,371,000 12,371,000 4,602,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,371,000 12,381,000 12,371,000 13,394,000 14,045,000 5,511,000 10,952,000 | 0.1% -1.0%  0.5% -4.3% -1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.2%  -2.1% 5.1% 4.9% 2.3% 4.9% 2.3% 21.0% -12.9% -0.2%  1.1% -6.5% -0.3% -4.3% 10.0% 2.0%                 |
| Totals 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 101,042,000 -2.1%  | Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores Furniture/Equipment/Electronics Grocery Stores Manufacturing Firms   | 8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 11,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 11,673,000 11,953,000 11,953,000 11,953,000 11,18,000 9,567,000 6,705,000  | 4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%  10.8% 14.9% 7.7% 15.11% 20.7% 2.2% 3.7% | 10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 193,659,000  108,105,000 33,754,000 7,163,000 14,851,000 3,723,000 9,764,000 3,120,000 1,074,000 193,659,000  14,949,000 4,543,000 12,952,000 15,259,000 17,703,000 10,386,000 10,057,000  | 17.3%<br>15.7%<br>16.1%<br>29.4%<br>20.3%<br>16.1%<br>29.4%<br>16.4%<br>16.3%<br>19.0%<br>18.4%<br>11.7%<br>2.4%<br>108.5%<br>111.1%<br>26.4%<br>109.5%<br>111.1%<br>29.6%<br>19.0%                            | 10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 10,590,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 14,675,000 5,009,000 10,734,000 10,734,000 10,734,000 10,734,000 10,734,000 10,734,000 10,734,000 10,734,000 4,931,000 | 4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7% -3.8% -35.0% 3.4% -51.0% | 10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  10,1042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 1,047,000 202,867,000  15,096,000 4,284,000 13,394,000 14,045,000 5,511,000 10,952,000 5,097,000  | 0.1% -1.0%  0.5% -4.3% 1.3% 0.1%  1.2% -100.0% 0.5%  0.5% 0.5% 0.2%  -2.1% 4.9% 3.4% 11.4% -1.9% 2.3% -35.0% -2.10% -1.0% -0.3% -4.3% 10.0% 2.0% 2.0% 3.4%             |

## **Actual Compared to Budget Projection**

## Privilege Tax Revenue - General Fund (1.2%) 2023-24 Actual Compared to Budget

## Bed Tax Revenue - General Fund (5.0%) 2023-24 Actual Compared to Budget

## **Total General Fund Tax Revenue** 2023-24 Actual Compared to Budget

#### **Monthly Amounts**

#### **Monthly Amounts**

|        | 2023-   | 24 B | udget       | 2023-24           | Over / (Un        | der)    |
|--------|---------|------|-------------|-------------------|-------------------|---------|
|        | Percent |      | Amount      | Actual            | Amount            | Percent |
| Jul    | 8.3%    | \$   | 12,015,000  | \$<br>11,283,000  | \$<br>(732,000)   | -6.1%   |
| Aug    | 8.1%    |      | 11,727,000  | 11,037,000        | (690,000)         | -5.9%   |
| Sep    | 8.1%    |      | 11,714,000  | 11,997,000        | 283,000           | 2.4%    |
| Oct    | 8.3%    |      | 11,977,000  | 11,355,000        | (622,000)         | -5.2%   |
| Nov    | 7.5%    |      | 10,818,000  | 10,949,000        | 131,000           | 1.2%    |
| Dec    | 8.2%    |      | 11,919,000  | 12,048,000        | 129,000           | 1.1%    |
| Jan    | 9.6%    |      | 13,913,000  | 13,224,000        | (689,000)         | -5.0%   |
| Feb    | 7.9%    |      | 11,410,000  | 11,380,000        | (30,000)          | -0.3%   |
| Mar    | 8.1%    |      | 11,745,000  | 10,331,000        | (1,414,000)       | -12.0%  |
| Apr    | 8.9%    |      | 12,825,000  | 11,735,000        | (1,090,000)       | -8.5%   |
| May    | 8.1%    |      | 11,720,000  | 11,354,000        | (366,000)         | -3.1%   |
| Jun    | 8.9%    |      | 12,939,000  |                   |                   |         |
| Totals | 100.0%  | \$   | 144,722,000 | \$<br>126,693,000 | \$<br>(5,090,000) | -3.5%   |
|        |         |      |             |                   |                   |         |

| 2023    | -24 B | udget      | 2023-24          | Over / (Ur      | ider)   |
|---------|-------|------------|------------------|-----------------|---------|
| Percent |       | Amount     | Actual           | Amount          | Percent |
| 6.4%    | \$    | 785,000    | \$<br>688,000    | \$<br>(97,000)  | -12.4%  |
| 9.7%    |       | 1,188,000  | 534,000          | (654,000)       | -55.1%  |
| 12.6%   |       | 1,549,000  | 663,000          | (886,000)       | -57.2%  |
| 5.1%    |       | 626,000    | 854,000          | 228,000         | 36.4%   |
| 6.4%    |       | 788,000    | 960,000          | 172,000         | 21.8%   |
| 6.8%    |       | 838,000    | 1,012,000        | 174,000         | 20.8%   |
| 6.5%    |       | 795,000    | 834,000          | 39,000          | 4.9%    |
| 8.3%    |       | 1,025,000  | 1,268,000        | 243,000         | 23.7%   |
| 11.3%   |       | 1,396,000  | 1,468,000        | 72,000          | 5.2%    |
| 12.4%   |       | 1,528,000  | 1,777,000        | 249,000         | 16.3%   |
| 8.2%    |       | 1,010,000  | 1,284,000        | 274,000         | 27.1%   |
| 6.3%    |       | 773,000    |                  |                 |         |
| 100.0%  | \$    | 12,301,000 | \$<br>11,342,000 | \$<br>(186,000) | -1.5%   |

| 2023    | -24 B | udget       | 2023-24           | Over / (Un        | der)    |
|---------|-------|-------------|-------------------|-------------------|---------|
| Percent |       | Amount      | Actual            | Amount            | Percent |
| 8.2%    | \$    | 12,800,000  | \$<br>11,971,000  | \$<br>(829,000)   | -6.5%   |
| 8.2%    |       | 12,915,000  | 11,571,000        | (1,344,000)       | -10.4%  |
| 8.4%    |       | 13,263,000  | 12,660,000        | (603,000)         | -4.5%   |
| 8.0%    |       | 12,603,000  | 12,209,000        | (394,000)         | -3.1%   |
| 7.4%    |       | 11,606,000  | 11,909,000        | 303,000           | 2.6%    |
| 8.1%    |       | 12,757,000  | 13,060,000        | 303,000           | 2.4%    |
| 9.4%    |       | 14,708,000  | 14,058,000        | (650,000)         | -4.4%   |
| 7.9%    |       | 12,435,000  | 12,648,000        | 213,000           | 1.7%    |
| 8.4%    |       | 13,141,000  | 11,799,000        | (1,342,000)       | -10.2%  |
| 9.1%    |       | 14,353,000  | 13,512,000        | (841,000)         | -5.9%   |
| 8.1%    |       | 12,730,000  | 12,638,000        | (92,000)          | -0.7%   |
| 8.7%    |       | 13,712,000  |                   |                   |         |
| 100.0%  | \$    | 157,023,000 | \$<br>138,035,000 | \$<br>(5,276,000) | -3.4%   |

#### **Cumulative Amounts**

#### **Cumulative Amounts**

#### **Cumulative Amounts**

|         | 2023-24 Budget |      | 2023-24    |                  | Over / (Under) |             |         |
|---------|----------------|------|------------|------------------|----------------|-------------|---------|
|         | Percent        | Α    | mount      | Actual           |                | Amount      | Percent |
| Jul     | 8.3%           | \$ 1 | 12,015,000 | \$<br>11,283,000 | \$             | (732,000)   | -6.1%   |
| Jul-Aug | 16.4%          | 2    | 23,742,000 | 22,320,000       |                | (1,422,000) | -6.0%   |
| Jul-Sep | 24.5%          | 3    | 35,456,000 | 34,317,000       |                | (1,139,000) | -3.2%   |
|         |                |      |            |                  |                |             |         |
| Jul-Oct | 32.8%          | 4    | 17,433,000 | 45,672,000       |                | (1,761,000) | -3.7%   |
| Jul-Nov | 40.3%          | į    | 8,251,000  | 56,621,000       |                | (1,630,000) | -2.8%   |
| Jul-Dec | 48.5%          | 7    | 70,170,000 | 68,669,000       |                | (1,501,000) | -2.1%   |
|         |                |      |            |                  |                |             |         |
| Jul-Jan | 58.1%          | 8    | 34,083,000 | 81,893,000       |                | (2,190,000) | -2.6%   |
| Jul-Feb | 66.0%          | 9    | 95,493,000 | 93,273,000       |                | (2,220,000) | -2.3%   |
| Jul-Mar | 74.1%          | 10   | 07,238,000 | 103,604,000      |                | (3,634,000) | -3.4%   |
|         |                |      |            |                  |                |             |         |
| Jul-Apr | 83.0%          | 12   | 20,063,000 | 115,339,000      |                | (4,724,000) | -3.9%   |
| Jul-May | 91.1%          | 13   | 31,783,000 | 126,693,000      |                | (5,090,000) | -3.9%   |
| Jul-Jun | 100.0%         | 14   | 14,722,000 |                  |                |             |         |
|         |                |      |            |                  |                |             |         |

| 2023    | -24 B | udget      | 2023-24       | Over / (Un     | Jnder)  |  |
|---------|-------|------------|---------------|----------------|---------|--|
| Percent |       | Amount     | Actual        | Amount         | Percent |  |
| 6.4%    | \$    | 785,000    | \$<br>688,000 | \$<br>(97,000) | -12.4%  |  |
| 16.0%   |       | 1,973,000  | 1,222,000     | (751,000)      | -38.1%  |  |
| 28.6%   |       | 3,522,000  | 1,885,000     | (1,637,000)    | -46.5%  |  |
|         |       |            |               |                |         |  |
| 33.7%   |       | 4,148,000  | 2,739,000     | (1,409,000)    | -34.0%  |  |
| 40.1%   |       | 4,936,000  | 3,699,000     | (1,237,000)    | -25.1%  |  |
| 46.9%   |       | 5,774,000  | 4,711,000     | (1,063,000)    | -18.4%  |  |
|         |       |            |               |                |         |  |
| 53.4%   |       | 6,569,000  | 5,545,000     | (1,024,000)    | -15.6%  |  |
| 61.7%   |       | 7,594,000  | 6,813,000     | (781,000)      | -10.3%  |  |
| 73.1%   |       | 8,990,000  | 8,281,000     | (709,000)      | -7.9%   |  |
|         |       |            |               |                |         |  |
| 85.5%   |       | 10,518,000 | 10,058,000    | (460,000)      | -4.4%   |  |
| 93.7%   |       | 11,528,000 | 11,342,000    | (186,000)      | -1.6%   |  |
| 100.0%  |       | 12,301,000 |               |                |         |  |
|         |       |            |               |                |         |  |

| _ |         |        |             |                  |                 |         |
|---|---------|--------|-------------|------------------|-----------------|---------|
|   | 2023-   | -24 Bı | udget       | 2023-24          | Over / (Un      | der)    |
|   | Percent | Amount |             | Actual           | Amount          | Percent |
|   | 8.2%    | \$     | 12,800,000  | \$<br>11,971,000 | \$<br>(829,000) | -6.5%   |
|   | 16.4%   |        | 25,715,000  | 23,542,000       | (2,173,000)     | -8.5%   |
|   | 24.8%   |        | 38,978,000  | 36,202,000       | (2,776,000)     | -7.1%   |
|   |         |        |             |                  |                 |         |
|   | 32.8%   |        | 51,581,000  | 48,411,000       | (3,170,000)     | -6.1%   |
|   | 40.2%   |        | 63,187,000  | 60,320,000       | (2,867,000)     | -4.5%   |
|   | 48.4%   |        | 75,944,000  | 73,380,000       | (2,564,000)     | -3.4%   |
|   |         |        |             |                  |                 |         |
|   | 57.7%   |        | 90,652,000  | 87,438,000       | (3,214,000)     | -3.5%   |
|   | 65.7%   |        | 103,087,000 | 100,086,000      | (3,001,000)     | -2.9%   |
|   | 74.0%   |        | 116,228,000 | 111,885,000      | (4,343,000)     | -3.7%   |
|   |         |        |             |                  |                 |         |
|   | 83.2%   |        | 130,581,000 | 125,397,000      | (5,184,000)     | -4.0%   |
|   | 91.3%   |        | 143,311,000 | 138,035,000      | (5,276,000)     | -3.7%   |
|   | 100.0%  |        | 157,023,000 |                  |                 |         |
|   |         |        | - ,,        |                  |                 |         |

#### Tax and License Annual Privilege Tax Revenue Projections

|                  |    | Privile     | ge Tax |             |        | Over / (Un  | der)  |  |
|------------------|----|-------------|--------|-------------|--------|-------------|-------|--|
| Method Projected |    |             | Budget |             | Amount | Percent     |       |  |
| % of Increase    | \$ | 139,291,000 | \$     | 144,722,000 | \$     | (5,431,000) | -3.8% |  |
| % Received       | \$ | 139,132,000 | \$     | 144,722,000 | \$     | (5,590,000) | -3.9% |  |

Tax and License Annual Privilege Tax Revenue Projections

|               |           | Bed Tax    |        |            |        | Over / (Under) |         |  |  |
|---------------|-----------|------------|--------|------------|--------|----------------|---------|--|--|
| Method        | Projected |            | Budget |            | Amount |                | Percent |  |  |
| % of Increase | \$        | 12,274,000 | \$     | 12,301,000 | \$     | (27,000)       | -0.2%   |  |  |
| % Received    | \$        | 12,103,000 | \$     | 12,301,000 | \$     | (198,000)      | -1.6%   |  |  |

#### Tax and License Annual Privilege Tax Revenue Projections

|               |           | <u>Tota</u> | l Tax |             |    | Over / (Under) |         |  |  |
|---------------|-----------|-------------|-------|-------------|----|----------------|---------|--|--|
| Method        | Projected |             |       | Budget      |    | Amount         | Percent |  |  |
| % of Increase | \$        | 151,556,000 | \$    | 157,023,000 | \$ | (5,467,000)    | -3.5%   |  |  |
| % Received    | \$        | 151,242,000 | \$    | 157,023,000 | \$ | (5,781,000)    | -3.7%   |  |  |





STERLING TEMPE 1202 S TERRACE RD

## Community Development Activity Report | July 2024

Building Permit Issued/Construction Underway\* | 145 projects
In Plan Review for Building Permit\* | 74 projects
Plans Approved/Entitled | 35 projects
In Review for Planning Entitlements | 24 projects
Use Permits | 5 permits

\*Building Permits listed have a valuation of \$500,000+ or are the result of a previously listed Planning Entitlement.



#### **COMMUNITY DEVELOPMENT**

31 E. 5th Street, Garden Level East Tempe, AZ 85281 480.350.4311 www.tempe.gov/comdev

Questions please contact Ryan Levesque.



# COMMUNITY DEVELOPMENT ACTIVITY REPORT | JULY 2024

www.tempe.gov/projects

## CERTIFICATE OF OCCUPANCY/ CONSTRUCTION FINALED

| #  | *TRACK'G | PROJECT   | SITE ADDRESS             | PROPOSED USE  | Permit Type        | BLDG SF | # OF<br>UNITS/KEYS | MAX. HEIGHT |
|----|----------|---|--------------------------|---|--------------------|---------|--------------------|-------------|
| 1  | PL210292 | Dutch Bros Coffee Tempe ASU                                 | 1037 S Rural Rd          | Renovation to existing building                       | DPR/ZUP            | 725     | N/A                | 23'2        |
| 2  | BP212545 | Tempe Center for the Arts                                   | 700 W Rio Salado         | Removal and replacement of roof                       | A/A                |         |                    |             |
| 3  | PL210250 | Warner Commerce Center                                      | 1300 W Warner Rd         | Demo of existing and construct 2 new buildings        | DPR                | 197,000 | N/A                | 44'         |
| 4  | BP212881 | Hundred Mile Brewery  | 690 N Scottsdale Rd      | Renovate existing warehouse into restaurant/brewery   | A/A                |         |                    |             |
| 5  | BP220147 | 100 Mill  | 100 S Mill Ave           | 9th Floor addition of roof terrace                    | A/A                |         |                    |             |
| 6  | PL190085 | Parc Broadway   | 711 W Broadway Rd.       | New mixed use housing                                 | ZON/PAD/DPR/GPA    | 378,731 | 324                | 55'         |
| 7  | BP212022 | Filiberto's Mexican Food                                    | 620 W Baseline Rd        | New Restaurant w/ Drive-Thru                          | 200                | 270 504 | 224                | 470  4      |
| 8  | PL180314 | Omni Tempe  | 7 E. University Dr.      | Hotel   | DPR<br>A/A         | 270,584 | 331                | 179' 4"     |
| 9  | BP212657 | CoT EnVision Center / Resiliency Hub                        | 1310 E Apache Blvd       | Renovate entire existing building                     | DPR                |         |                    |             |
| 10 | PL200288 | Novus Parcel 4F   | 1337 E Rio Salado Pkwy   | New Office buildings complex                          | DPR                | 812,400 | N/A                | 66'         |
| 11 | PL210169 | Harl Industrial   | 6840 S Harl Ave          | 2 new industrial buildings                            | DPK                | 378,832 | N/A                | 53' 11"     |
| 12 | BP211106 | Friendship Village Tempe - Phase 2                          | 2645 E Southern Ave      | 5 Story Independent Living                            | DDD /DAD /70AL/CDA |         |                    |             |
| 13 | PL200129 | Smith & Rio Apartments                                      | 1965 E Rio Salado Pkwy   | New 5 Story Apartment Building                        | DPR/PAD/ZON/GPA    | 437,089 | 310                | 75'         |
| 14 | PL170280 | Farmer Townhomes  | 406 W 7th St             | Construct 15 townhomes                                | ZON/PAD/DPR        | 21,630  | 15                 | 37'         |
| 15 | PL220183 | White Castle  | 8755 S Jewel St          | New 3,000 sqft restaurant with drive thru             | PAD/DPR            | 3,018   | N/A                | 19'         |
| 16 | BP220579 | HVAC Improvement - City Hall, West Garden Level             | 31 E 5th St              | Replacement of existing fan coil units                | A/A                |         |                    |             |
| 17 | BP220974 | Microchip C.U.B.  | 1220 S 52nd St           | Expansion of existing central utility building        | A/A                |         |                    |             |
| 18 | PL210165 | Starbucks at Southern Palms                                 | 3206 S McClintock Dr     | New coffee shop with drive-through                    | DPR                | 2,626   | N/A                | 23'         |
| 19 | BP230700 | West Pharmaceutical Services Inc. Phase 2 Renovation        | 475 W Vaughn St          | TI  | TI                 |         |                    |             |
| 20 | BP220531 | Nike @ Tempe Marketplace                                    | 2000 E Rio Salado Pkwy   | TI Suite 1253   | TI                 |         |                    |             |
| 21 | PL190059 | Eastline Village - Phase I                                  | 2025 E Apache Blvd       | 3 story mixed use dwelling & commercial               | DPR<br>DPR         | 145,432 | 180                | 48' 2"      |
| 22 | PL220042 | Tempe Clark Park Community Center                           | 1730 S Roosevelt St      | Landscape and park Improvements, new amenities        |                    | 10,272  | N/A                | 19' 3"      |
| 23 | BP230879 | BKM Hohokam   | 2404 W 12th St           | Restore from fire damage                              | A/A<br>A/A         |         |                    |             |
| 24 | BP221804 | The Arroyo Building 1295                                    | 1295 W Washington St     | Interior & Exterior renovations to include new canopy |                    |         |                    |             |
| 25 | BP220694 | Tempe Eats! @ Valley Fair Shopping Center                   | 85 E Southern Ave        | Reuse of auto parts store for restaurant              | A/A                |         |                    |             |
| 26 | BP230715 | Centria   | 8260 S Hardy Dr          | TI  | TI                 |         |                    |             |
| 27 | PL200245 | Tempe Market Station Hotel                                  | 1929 E Rio Salado Pkwy   | Minor DPR and PAD Amendment                           | DPR/PAD            | 79,697  | N/A                | 60'         |
| 28 | BP230438 | Kyrene District Office Renovation                           | 8700 S Kyrene Rd         | Architectural renovations                             | A/A                |         |                    |             |
| 29 | PL210050 | Novus Parcel 3F   | 651 E 6th St             | New multi-family development                          | DPR                | 112,481 | 200                | 84' 10"     |
| 30 | BP231935 | J Crew Factory @ Tempe Marketplace                          | 2000 E Rio Salaado Pkwy  | TI - Suite 201  | TI                 |         |                    |             |
| 31 | BP230533 | 14th Floor Spec Suite                                       | 410 N Scottsdale Rd      | TI  | TI                 |         |                    |             |
| 32 | BP231884 | Unispace/MSC Phoenix  | 777 S Novus Pl           | TI - 6th Floor  | TI                 |         |                    |             |
| 33 | BP230202 | ALLEGIS   | 2625 S Plaza Dr          | TI - Suite 201-207 & 211-213                          | TI                 |         |                    |             |
| 34 | BP220805 | Papago Buttes TI Lobby/1st Floor                            | 1500 N Priest Dr         | TI 1st Floor Lobby                                    | TI                 |         |                    |             |
| 35 | BP222192 | AMAT S2 Tool Installation                                   | 7700 S River Pkwy        | TI  | TI                 |         |                    |             |
| 36 | BP231285 | Chiller Replacement - Tempe Center For The Arts             | 700 W Rio Salado Pkwy    | Hvac Improvement & Chiller Replacement                | TI                 | 80,000  |                    |             |
| 37 | BP231791 | BMO Harris - Interior Office Renovation - 9th & 10th Floors | 1625 W Fountainhead Pkwy | TI  | TI                 |         |                    |             |
| 38 | PL200086 | Habitat for Humanity (Victory)                              | 2539 E Victory Dr        | Two SFR development                                   |                    | 3,192   | 2                  | 15'         |
| 39 | BP231397 | S2 B2   | 7700 S River Pkwy        | TI  | TI                 |         |                    |             |
| 40 | BP220497 | Fire Station #1 Restroom Remodel                            | 1450 E Apache Blvd       | Remodeling of Fire Station                            | A/A                |         |                    |             |
| 41 | BP222029 | Gethsemane Church Addition and Remodel                      | 1035 E Guadalupe Rd      | Addition  | A/A                |         |                    | $\perp$     |
| 42 | BP231418 | United Health Group   | 410 N Scottsdale Rd      | П   | TI                 |         |                    | $\perp$     |
| 43 | BP231253 | Hyatt Place Remodel   | 1413 W Rio Salado Pkwy   | П   | A/A                | 76,591  |                    | $\perp$     |
| 44 | BP231075 | Bang Bang Sushi   | 420 S Mill Ave           | П   | TI                 |         |                    | $\perp$     |
| 45 | BP240126 | Diablo Way  | 2300 S Diablo Way        | Tenant Improvements                                   | TI                 |         |                    | $\perp$     |
| 46 | BP221492 | Bouldering Project @ The HUB                                | 2626 S Hardy Dr          | Adaptive reuse of existing building                   | A/A                |         |                    |             |

| 47 | BP222070 | Tesla Tempe HVAC                          | 7015 S Harl Ave       | Ading HVAC & Electrical transformer | A/A |  |  |
|----|----------|---|-----------------------|-------------------------------------|-----|--|--|
| 48 | BP240425 | Fox Technology Center Broadcast Expansion | 2010 E Centennial Cir | Tenant Improvements                 | TI  |  |  |

DPR: Development Plan | PAD: Planned Area Development | ZON: Zoning Map Amendment | GPA: General Plan Amendment | ZUP: Use Permit | VAR: Variance | T.I.: Tenant Improvement | A/A: Addition & Alteration | A.Reuse: Adaptive Reuse | SBD: Subdivision Plat

## BUILDING PERMIT ISSUED / CONSTRUCTION UNDERWAY

| ACK                          | CK'G PROJECT   |  | PROPOSED USE / DESCRIPTION                                 |                     |                  | # OF<br>UNITS/KEYS | MAX. HEIGHT |
|------------------------------|--|--|--|---------------------|------------------|--------------------|-------------|
| 703                          | D320 The Muse  | 1020 E Spence Ave  | Single-Family  |                     | 36,984           | 16                 | 37'         |
| 502·                         | 7248 The Pier  | 1190 E Vista Del Lago Dr                                       | Mixed-Use  |                     | 1,345,926        | 586                | 283'        |
| 3029                         | 0298 University Business Center  | 624 S River Dr   | Parking  | DPR                 | 66,923           | N/A                | 34' 4 7/8"  |
| )004                         | 0046 Bakers Acre Motel   | 1620 E Apache Blvd   | Interior TI W/MEP  | TI                  |                  |                    |             |
|                              | The Twins Duplex   | 109 S Roosevelt St   | New Construction Residential Duplex                        | DPR                 | 2,900            | 2                  | 16'         |
|                              | 0192 Hudson Lane Condos  | 55 W Hudson Ln   | Multi-Family   | DPR<br>             | 21,259           | 11                 | 26'2"       |
|                              | 0330 Corbell Park  | 7300 S Lakeshore Dr  | Playground Improvements                                    | TI<br>DPR/PAD       |                  | _                  |             |
|                              | 2217 430 W 7th St Apartments   | 430 W 7th St   | New multi story multi family apartments                    | DPR/PAU             | 10,109           | 7                  | 32'         |
|                              | O767 AZ Cardinals Practice Dome - HVAC                                 | 8701 S Hardy Dr  | Replace and Upgrade inflation and cooling unit             | DPR                 | 0.246            | 4                  | 29' 6"      |
|                              | 0047 Howe Ave Project (Phase II)                                       | 2173 E Howe Ave  | 4-Plex Apartment   | DPR,SBD,ZUP         | 9,346            |                    |             |
|                              | 0108 Habitat for Humanity (Roosevelt)                                  | 3606 S Roosevelt St  | 3 Single Family Lots                                       | DFN,3BD,ZOF         | 6,782            | 3                  | 24'         |
|                              | 1518 Mitchell Park - Playground Renovations                            | 915 S McKemy St  | Park Improvements  |                     | -                | -                  | <u> </u>    |
|                              | Marriott Tempe at the Buttes - Window Replacement                      | 2000 W Westcourt Way   | A/A  |                     |                  | 1                  |             |
|                              | 1066 21st Century Healthcare   | 443 W Alameda Dr   | TI   | TI                  |                  |                    |             |
| 120                          | 2098 Honeywell Aerospace - Site Improvements                           | 1300 W Warner Rd   | A/A  | A/A                 |                  |                    |             |
| )02!                         | 0251 Rio East  | 98 S River Dr  | New Mixed-use development                                  | DPR/PAD/ZON         | 363,163          | 335                | 80'         |
| 113                          | 1349 Tempe Cornerstone   | 920 E University Dr  | Exterior renovation  |                     |                  |                    |             |
| 121                          | 2149 Hohokam Industrial Park Unit 2                                    | 1345 S 52nd St   | A/A  | A/A                 |                  |                    |             |
| 100                          | 0061 <u>Carvana</u>  | 1110 W 1st St  | 2 New 3-Story office buildings & 2 parking structures      | DPR/PAD             | 784,665          | N/A                | 67'         |
| 121                          | 2137 Wells Fargo Tempe Operations Center                               | 1305 W 23rd St   | Install solar PV shade canopies                            | A/A                 |                  |                    |             |
| 100.                         | 0034 Milhaus @ Apache  | 2125 E Apache Blvd   | Mew Mixed-Use Development                                  | DPR/PAD/ZON/ZUP     | 229,075          | 219                | 58'         |
| J02                          | 0263 <u>Aura Apache</u>  | 1820 E Apache Blvd   | New Mixed-use development                                  | DPR/PAD/ZON/GPA/ZUP | 445,448          | 296                | 62'         |
| J02                          | 0239 Price & Baseline Roads  | 2160 E Baseline Rd   | New multi-family development                               | DPR/PAD/ZON/GPA     | 273,097          | 200                | 59'         |
|                              | 0753 Hayden Station Phase II   | 410 S Mill Ave   | TI   | TI                  | ,                |                    |             |
| 208                          | 0881 Gilliland Middle School   | 1025 S Beck Ave  | New school Building C                                      | A/A                 |                  |                    |             |
|                              | 2882 Copperstate Processing Facility                                   | 2424 W University Dr   | TI   | TI                  |                  |                    |             |
|                              | 0128 Banyan North Tempe  | 1255 E Curry Rd  | Mixed Use development                                      | DPR                 | 971,092          | 651                | 62' 4"      |
|                              | 1820 Sol Flower Dispensary   | 2424 W University Dr   | A/A  | A/A                 | 371,032          | 031                | - J2 .      |
|                              | D249 Blue at Eastline Village  | 2058 E Apache Blvd   | Mixed Use development -Comm/Multi-Fam                      | ZON/DPR/PAD/GPA     | 203,404          | 187                | 56'         |
|                              | 1578 CoT Dwight Park - Ramada  | 550 W Manhatton Dr   | Ramada installation  | A/A                 | 203,404          | 107                | 30          |
|                              |  | 1261 N Priest Dr   |  | A/A                 |                  |                    |             |
|                              | · · · · · · · · · · · · · · · · · · ·                                  |  | Steel entry monuments with signage                         | DPR                 | 44.207           | 21/2               | 35'         |
|                              | 70064 Tempe Municipal Operations Center - Phase 1                      | 2070 W Rio Salado Pkwy   | New operations campus for City's consolidated facilities   | A/A                 | 44,287           | N/A                | 35          |
|                              | 1563 Tempe Metro Park and Ride   | 1811 E Apache Blvd   | A/A  |                     |                  |                    |             |
|                              | 1943 AMAT Cleanroom Expansion Phase 3                                  | 7700 S River Pkwy  | TI Raise existing cleanroom ceiling and expansion of suite | A/A                 |                  |                    |             |
|                              | 1390 Viasat  | 8240 S River Pkwy  | Construct new shell office building                        | A/A                 |                  |                    | <u> </u>    |
| 215!                         | 1556 HVAC Improvements - City Hall, East Garden Level                  | 31 E 5th St  | A/A  | A/A                 |                  |                    |             |
| 1018                         | 0180 Apache Rock Apartments  | 1935 E Apache Blvd   | New Mixed-use development                                  | DPR/PAD/ZON         | 75,193           | 75                 | 47'         |
| 217                          | 1755 Albertsons 940 Service Replacement                                | 750 E Guadalupe Rd   | Replace existing SES                                       | A/A                 |                  |                    |             |
| 217                          | 1777 Creamery Park   | 1520 E 8th St  | Playground Improvements                                    | A/A                 |                  |                    |             |
| 218                          | The Arroyo Building 1255   | 1255 W Washington St   | Exterior reno to include addition of new canopies          | A/A                 |                  |                    |             |
| 218                          | The Arroyo Building 1275   | 1275 W Washington St   | Exterior façade imporvements with canopy, interior reno    | A/A                 |                  |                    |             |
| 218                          | 1805 The Arroyo Building 1225 & Garage Renovation                      | 1225 W Washington St   | New exterior canopy with exterior & interior reno          | A/A                 |                  |                    |             |
|                              | 2437 City Hall Tower   | 31 E 5th St  | Chilled and Heating Hot Water Piping Replacement           | A/A                 |                  |                    |             |
|                              |  | 920 W 1st St   |  | A/A                 |                  |                    |             |
|                              | · ·  |  | -  | DPR                 | 99.413           | 129                | 50'         |
|                              |  |  | ·  |                     |                  |                    | 33'         |
| 2180<br>2243<br>2150<br>1023 | 1805 The Arroyo Building 1225 & Garage Renovation 2437 City Hall Tower | 1225 W Washington St 31 E 5th St 920 W 1st St 430 S Farmer Ave | New exterior canopy with exterior & interior reno          | A/A<br>A/A<br>A/A   | 99,413<br>20,305 | 129<br>N/A         |             |

| 47 | BP222424 | Eira Madical Passua Station @ Tomno Eira Station No. 1           | 1400 E Apacho Plyd                   | Parking Let Modifications  | A/A             |         |     |  |
|----|----------|--|--------------------------------------|--|-----------------|---------|-----|--|
| 48 | BP222424 | Fire Medical Rescue Station @ Tempe Fire Station No 1            | 1400 E Apache Blvd<br>222 S Mill Ave | Parking Lot Modifications  | TI              | -       |     |  |
| 49 | BP230299 | Tempe Gateway Exterior Improvements  Edna Vihel Community Center | 3340 S Rural Rd                      | Landscape and Hardscape Improvements  Electrical equipment replacement | TI              |         |     |  |
| 50 | BP230299 | Tempe History Museum   | 809 E Southern Ave                   | Electrical equipment replacement                                       | TI              |         |     |  |
| 51 | BP221738 |  | 8180 S River Pkwy                    | New parking structure  | A/A             |         |     |  |
| 52 | BP230127 | Viasat ASURP Campus - Parking Structure CAVA Mezze Grill         | 920 E University Dr                  | TI   | TI              |         |     |  |
| 53 | PL220110 | Tempe Eleven   | 408 S Roosevelt St                   | New 11 unit multi-family project                                       | DPR/PAD         | 25,524  | 11  | 30'  |
| 54 | PL220240 | Eastline Village Phase II  | 2030 E Wildermuth Ave                | New Mixed-use development  | PAD/DPR         | 23,324  |     | 30   |
| 55 | BP221405 | Ferris   | 833 W Broadway Rd                    | Adaptive renovation of previous bank building                          | A/A             |         |     |  |
| 56 | BP221927 | FM Industries  | 1530 W Broadway Rd                   | Addition of new processing equipment                                   | A/A             |         |     |  |
| 57 | BP222097 | The Arroyo Amenity Building and Site                             | 1235 W Washington St                 | Construct new 5,000 sqft building                                      | A/A             |         |     |  |
| 58 | BP222495 | Fountainhead Reposition - 1601 W Fountainhead Pkwy               | 1601 W Fountainhead Pkwy             | A/A Improvements to entrance/façade/shades/interior                    | A/A             |         |     |  |
| 59 | PL180037 | Khan On Spence   | 1117 E Spence Ave                    | Multi-Family   | DPR             | 14,872  | 6   | 40'  |
| 60 | BP222420 | Outpatient Surgery Center @ Superstition Business Park           | 4812 S Mill Ave                      | ті   | TI              |         |     |  |
| 61 | BP221378 | Papago Buttes Corporate Plaza Phase III Site Improvements        | 1250 W Washington St                 | Landscape, hardscape Improvements                                      | A/A             |         |     |  |
| 62 | BP230584 | Viasat ASURP Campus - Pavilion Structure                         | 8240 S River Pkwy                    | Construction of shade structure  | A/A             |         |     |  |
| 63 | BP230340 | Logicalis  | 8945 S Harl Ave                      | TI - Suite 104   | TI              |         |     |  |
| 64 | BP230472 | Well Head Treatment Project - Well 7                             | 925 S Smith Rd                       | Wel rehabilitation and new treatment facility                          | A/A             |         |     |  |
| 65 | PL220066 | City of Scottsdale Police and Fire Training Facility             | 911 N Stadem Dr                      | Renovation of training facility, Variance for addition height          | DPR/VAR         | 56,920  | N/A | 50'  |
| 66 | PL220095 | Tempe Fire Station No. 2   | 3031 S Hardy Dr                      | New 17,677 sf two story fire station                                   | DPR             | 17,677  | N/A | 35'  |
| 67 | BP230317 | Microchip Area 11 - UPW Expansion                                | 1222 S 52nd St                       | Addition of new building   | A/A             |         |     |  |
| 68 | BP230756 | Steward - Tempe St. Luke's Hospital                              | 1500 S Mill Ave                      | ТΙ   | TI              |         |     |  |
| 69 | BP230790 | Impound Vehicle Storage Facility                                 | 1733 W Greentree Dr                  | CMU screen walls, gates, pavement, utilities                           | A/A             |         |     |  |
| 70 | BP230852 | Project Coyote - Rio E   | 1821 W Rio Salado Pkwy               | TI 1st Floor   | TI              |         |     |  |
| 71 | BP230071 | JPMC Discovery Phase II & III                                    | 2100 E Elliot Rd                     | New solar PV carport and rooftop                                       | A/A             |         |     | İ  |
| 72 | BP230563 | Warner Commerce Center Buillding A                               | 1330 W Warner Rd                     | ті   | TI              |         |     |  |
| 73 | BP230565 | Warner Commerce Center Buillding B                               | 1320 W Warner Rd                     | П  | TI              |         |     |  |
| 74 | PL220121 | Alameda Industrial   | 1107 W Alameda Dr                    | New spec industrial building   | DPR             | 748,788 | N/A | 35' 6"   |
| 75 | PL220344 | Three Thirty Three   | 430 N Scottsdale Rd                  | Commercial building addition   | DPR             |         |     | <u> </u>   |
| 76 | BP230975 | Tempe Well #20 Improvement @ Tempe Marketplace                   | 1998 E Rio Salado Pkwy               | Electrical, chemical, and PFAS treatment for well site                 | OTHER           |         |     |  |
| 77 | BP230539 | Goodwin Park   | 1835 E Caroline Ln                   | Athletic lighting and ramada Improvements                              | A/A             |         |     | <u> </u>   |
| 78 | PL220082 | Modera Rio Salado  | 835 W Rio Salado Pkwy                | New mixed-use development  | DPR/ZON/PAD     | 564,042 | 319 | 99'  |
| 79 | PL220022 | Novus Parcel 3G  | 925 E 6th St                         | New seven story multi-family residential                               | DPR             | 346,436 | 333 | 91' 4"   |
| 80 | BP222123 | Blue Sushi Sake Grill  | 707 E 6th St                         | TI Suite 179   | TI              |         |     |  |
| 81 | BP222129 | Hayden Ferry - Phase II/III Landscape/Hardscape Mod              | 40 E Rio Salado Pkwy                 | Second and Third phases of landscape and hardscape                     | A/A             |         |     |  |
| 82 | BP231298 | 1100 Grove Manufacturing Ti                                      | 1100 W Grove Pkwy                    | П  | A/A             | 53,362  |     | <b></b>  |
| 83 | BP230764 | Lunar Technologies - TI and Site Work                            | 8440 S Hardy Dr                      | TI   | TI              |         |     |  |
| 84 | BP231506 | Grassclippings @ CoT Rolling Hills Golf Course                   | 1415 N Mill Ave                      | Installation of new lighting   | TI              |         |     |  |
| 85 | BP231224 | Novartis Tempe   | 222 S Mill Ave                       | TI, Suites 201-208   | TI              |         |     | <b></b>  |
| 86 | BP231420 | Viawest Sight Logistics Park Speculative Suites                  | 6840 S Harl Ave                      | TI, Suite 124  | TI              |         |     |  |
| 87 | BP231670 | AMAT Endura Trill Dald   | 7700 S River Pkwy                    | Installation of semiconductor tool w/ supports                         | TI              |         |     | <b></b>  |
| 88 | BP231353 | AMAT IRIS Chemical Dispense System @ ASURP                       | 7700 S River Pkwy                    | Π  | TI              |         |     |  |
| 89 | PL230048 | Haven at Apache  | 1916 E Apache Blvd                   | New Mixed-use development  | DPR/PAD/ZON/GPA | 296,767 | 241 | 75'  |
| 90 | BP231313 | Cousins HFL II - Lobby Remodel                                   | 60 E Rio Salado Pkwy                 | TI   | TI              |         |     | <del>                                     </del> |
| 91 | BP231668 | AMAT Picosun   | 7700 S River Pkwy                    | Gas and cooling process tool installation                              | TI A /A         |         |     |  |
| 92 | BP231364 | ASU Research Park AMAT EPI Tool Install                          | 7700 S River Pkwy                    | TI   | A/A             |         |     |  |
| 93 | BP231838 | Papago Park  | 1000 N College Ave                   | Athletic Light Improvements  | Other           |         |     |  |
| 94 | BP230955 | CJK, Inc. (DBA VSM AZ)   | 410 S Madison Dr                     | Existing marijuana cultivation/processing expansion                    | A/A             |         |     |  |
| 95 | BP231604 | Imagine Learning   | 100 S Mill Ave                       |  | TI              | 42.77   |     | 2.:  |
| 96 | PL200109 | Habitat for Humanity (Don Carlos)                                | 1969 E Don Carlos                    | 6 Single Family Lots   | DPR             | 13,524  | 6   | 24'  |
| 97 | BP231725 | Selleh Park  | 2425 S Los Feliz Dr                  | Installation of ramada and repair of pond/landscaping                  | TI              | -       |     |  |
| 98 | BP230204 | Wentworth 2nd Floor Spec   | 2190 E Elliot Rd                     | ΤΙ   | TI              |         |     |  |

|     |           |   |                          |   | DPR         |         |     |         |
|-----|-----------|---|--------------------------|---|-------------|---------|-----|---------|
| 99  | BP230691  | Scooter's Coffee                                    | 640 E Southern Ave       | Construct new drive-thru coffee kiosk             |             |         |     |         |
| 100 | BP231006  | Improvements and Expansion - Well No. 6             | 1411 E McKellips Rd      | Existing well Improvements                        | A/A         | 45.006  |     | 44' 6"  |
| 101 | PL210225  | Electric Pickle                                     | 8688 S Emerald Dr        | New dining and entertainment concept              | DPR/ZUP     | 15,226  | N/A | 44 6"   |
| 102 | BP231675  | Papago Arroyo Spec Suites                           | 1295 W Washington St     | TI  | TI          |         |     |         |
| 103 | BP231186  | Silo   Conceptually Social                          | 74 E Rio Salado Pkwy     | TI .  | TI          |         |     |         |
| 104 | BP231664  | Wells Fargo Security Upgrade                        | 1305 W 23rd St           | Interior and exterior modifications               | A/A         |         |     |         |
| 105 | BP231760  | The Tides on South Mill Fire Restoration            | 3730 S Mill Ave          | Rebuild portions of fire damaged building         | A/A         |         |     |         |
| 106 | BP231887  | Deloitte PHX TI                                     | 100 S Mill Ave           | TI - Partial 18th Floor                           | TI          |         |     | 75'     |
| 107 | BP231928  | West Pharmaceutical 470 Mezzanines                  | 470 W Vaughn St          | Commercial Alteration                             | A/A         |         |     |         |
| 108 | BP230213  | IKEA  | 2100 S Ikea Way          | New rooftop PV solar                              | A/A         |         |     |         |
| 109 | BP231740  | Tempe Ambulatory Surgery Center Tenant Improvement  | 610 E Baseline Rd        | TI  | TI          |         |     |         |
| 110 | BP232026  | Curry Elementary School AHU Replacement             | 1974 E Meadow Dr         | AHU replacement with new curbs                    | TI          |         |     |         |
| 111 | BP231992  | Tempe Fire Medical Rescue Burn Building             | 1340 E University Dr     | Addition  | A/A         |         |     |         |
| 112 | BP231580  | Blanco Cocina + Cantina @ Novus                     | 717 S Novus Pl           | TI - New restaurant                               | TI          |         |     |         |
| 113 | BP231326  | EoS Fitness   | 750 W Guadalupe Rd       | П   | TI          |         |     |         |
| 114 | BP231973  | Cousins HFL   | 80 E Rio Salado Pkwy     | TI - 1st floor lobby and exterior                 | TI          |         |     |         |
| 115 | BP240305  | Circle K #2701636                                   | 15 W Southern Ave        | Replace and upgrade food service equipment        | TI          |         |     |         |
| 116 | BP232078  | Foresight Technologies                              | 3015 S Priest Dr         | Exterior Improvements and additions               | A/A         |         |     |         |
| 117 | PL230164  | Tempe Municipal Operations Center Phase 2           | 2070 W Rio Salado Pkwy   | City municipal operations facility                | DPR         | 83,909  | N/A | 38'     |
| 118 | BP240195  | Dollar Tree   | 910 E Elliot Rd          | Tenant Improvements                               | TI          |         |     |         |
| 119 | PL220030  | Apache River Apartments                             | 1292 S River Dr          | New multi-family development                      | DPR         | 9,335   | 15  | 35'     |
| 120 | BP231263  | Better Buzz Coffee Roasters                         | 550 W Elliot Rd          | New Coffee Roasters Restaurant With Drive-Thru    | DPR         | 1,717   |     |         |
| 121 | BP232158  | Kyrene District Office Renovation Phase 2           | 8700 S Kyrene Dr         | Interior Improvements                             | TI          |         |     |         |
| 122 | BP240228  | Big D Construction                                  | 58 S River Dr            | Tenant Improvements                               | TI          |         |     |         |
| 123 | BP220435  | Devil's Hideaway                                    | 401 S Mill Ave           | TI for restaurant                                 | TI          |         |     |         |
| 124 | PL230036  | 3A Collective                                       | 697 S Novus Pl           | Three single story restaurants                    | DPR         |         |     |         |
| 125 | BP240372  | AZA10   | 8600 S Science Way       | Tenant Improvements                               | TI          |         |     |         |
| 126 | BP240119  | ViaWest Sight Logistics Park Speculative Warehouse  | 6840 S Harl Ave          | Tenant Improvements                               | TI          |         |     |         |
| 127 | BP231171  | Chick-Fil-A #05301 Priest & Broadway                | 1139 W Broadway Rd       | New Restaurant With A Drive-Thru                  | DPR         | 4800    |     |         |
| 128 | PL230142  | South Pier Lot 6                                    | 1306 E Vista Del Lago Dr | New multi-family residential development          | DPR/PAD     | 960,100 | 724 | 265'    |
| 129 | BP232027  | Onsemi  | 2900 S Diablo Way        | Tenant Improvements                               | TI          |         |     |         |
| 130 | PL200262  | McClintock Eleven Homes                             | 1020 S McClintock Dr     | New single family residential development         | DPR         | 8,448   | 11  | 36' 10" |
| 131 | PL220032  | Krispy Kreme & El Pollo Loco                        | 1530 W Baseline Rd       | Two new drive-thru restaurant buildings           | DPR/PAD     | 5,935   | N/A | 24' 7"  |
| 132 | BP240368  | Tempe High School - Science Lab Renovation          | 1730 S Mill Ave          | Tenant Improvements                               | TI          |         |     |         |
| 133 | BP240369  | Corona Del Sol High School - Science Lab Renovation | 1001 E Knox Rd           | Tenant Improvements                               | TI          |         |     |         |
| 134 | BP230860  | Recharge Well No. 2                                 | 101 E Guadalupe Rd       | Design and installation of equipment for recharge | A/A         |         |     |         |
| 135 | BP240225  | Kyrene De La Mariposa                               | 50 E Knox Rd             | Tenant Improvements                               | TI          |         |     |         |
| 136 | PL230262  | 1020 Apache   | 1020 E Apache Blvd       | New Mixed-use Development                         | DPR/PAD/ZON | 565,264 | 289 | 200'    |
| 137 | BP231605  | Flower Child @ Tempe Novus                          | 737 S Novus Pl           | TI - New restaurant                               | TI          |         |     |         |
| 138 | BP231606  | North Italia @ Tempe Novus                          | 697 S Novus Pl           | TI - New restaurant                               | TI          |         |     |         |
| 139 | PL230360  | Sams Club   | 2080 E Rio Salado Pkwy   | New warehouse store with fuel station             | DPR/PAD     | 154,669 | N/A | 29' 4"  |
| 140 | BP240539  | The Centers for Habilitation                        | 215 W Lodge Dr           | TI - 1st Floor                                    | A/A         |         |     |         |
| 141 | BP231865  | 2nd Floor South Remodel                             | 1500 N Priest Dr         | TI  | TI          |         |     | 75'     |
| 142 | BP240646  | C.O.T. Grass Clippings @ Rolling Hills G.C.         | 1415 N Mill Ave          | Construct new beach bar & shade structures        | A/A         |         |     |         |
| 143 | BP240740  | ViaWest Sight Logistics Park Supply Chain           | 6860 S Harl Ave          | Addition and alteration of suites 101-121         | A/A         |         |     |         |
| 144 | BP240174  | Friendship Village Arts and Recreation Center       | 2645 E Southern Ave      | Remodel and addition                              | A/A         |         |     |         |
| 145 | BP240688  | Pulte Group   | 222 S Mill Ave           | Tenant Improvements - 4th floor                   | TI          |         |     |         |
| 143 | DI 240000 | i dice Group  | ZZZ J WIM AVC            | renant improvements - 4th noor                    | **          |         |     |         |

DPR: Development Plan | PAD: Planned Area Development | ZON: Zoning Map Amendment | GPA: General Plan Amendment | ZUP: Use Permit | VAR: Variance | T.I.: Tenant Improvement | A/A: Addition & Alteration | A.Reuse: Adaptive Reuse | SBD: Subdivision Plat

## IN PLAN REVIEW FOR BUILDING PERMIT

# \*TRACK'G PROJECT SITE ADDRESS PROPOSED USE / DESCRIPTION Permit Type BLDG SF # OF UNITS/KEYS

| 1  | PL190094             | Hilo Tempe                                     | 701 S Mill Ave             | 11 Story Mixed Use                                    | PAD/DPR         | 165,297 | 122   | 136'   |
|----|----------------------|--|----------------------------|---|-----------------|---------|-------|--|
| 2  | PL190277             | Discovery Business Center Phase III            | 7400 S Price Rd            | New 3 Story Office Building                           | 17.575111       | 154,618 | N/A   | 63'  |
| 3  | PL190200             | One Hundred Mill Hotel                         | 120 S Mill Avenue          | 13 Story hotel containing 237 keys                    | DPR             | 150,863 | N/A   | 164'   |
| 4  | PL190270             | 3 On Hardy Townhomes                           | 325 S Hardy Dr             | New SFR   |                 | 11,184  | 3     | 33'  |
| 5  | PL190232             | Lemon St Single Family Residences              | 2001 E Lemon St            | DPR for 7 Single Family Homes                         | DPR/ZUP         | 16,716  | 7     | 23' 5"   |
| 6  | PL190319             | Novus Phase III                                | 700 S Novus PL             | New six story office building                         | DPR             | 166,070 | N/A   | 92' 4"   |
| 7  | PL190330             | Tempe Depot                                    | 300 S Ash Ave              | New mixed use development                             | DPR/PAD/ZUP     | 992,904 | N/A   | 245'   |
| 8  | PL200115             | Residence Inn Hotel                            | 1724 W Greentree Dr        | New 5-story hotel                                     | DPR             | 80,111  | N/A   | 63'  |
| 9  | PL210297             | 4th Street Apartments                          | 1235 W 4th St              | Two new apartment buildings with two units each       | DPR             | 10,816  | 10    | 18'  |
| 10 | PL220023             | Broadstone at the Grand Phase II               | 1013 W Washington St       | New multi-family development                          | PAD/DPR         | 320,137 | 289   | 28' 8"   |
| 11 | PL220072             | Lincoln South Bank                             | 1122 E Vista del Lago Dr   | New mixed-use development with residential            | DPR/PAD         | 697,237 | 352   | 255'   |
| 12 | PL220210             | 5th Street Townhomes                           | 571 W 5th St               | 7 unit townhouse development                          | DPR             | 18,607  | 7     | 30'  |
| 13 | PL210111             | Bonarden Lane Homes                            | 1432 S Bonarden Ln         | 8 New attached single-family homes                    | DPR/ZUP         | 21,056  | 8     | 37'  |
| 14 | PL220160             | OMP Tempe Industrial Park                      | 1480 N McClintock Dr       | Variance for increased height, 3 new industrial bldgs | DPR/VAR         | 688,088 | N/A   | 55'  |
| 15 | PL210226             | First + Farmer                                 | 206 S Farmer Ave           | New Mixed-use development                             | DPR/PAD/GPA     | 157,429 | 200   | 78'  |
| 16 | PL220008             | Emerald Multi-Family                           | 1607 W Commerce Dr         | New multi-family development                          | PAD/DPR/ZUP     | 642,692 | 591   | 100'   |
| 17 | PL220235             | El Dorado 4                                    | 1964 E Don Carlos Ave      | New 4-unit townhome development                       | DPR/ZUP         | 6,352   | 4     | 39'  |
| 18 | PL230012             | Country Club Townhomes                         | 3250 S Country Club Way    | New 7-unit townhome development                       | DPR             |         | 7     | 27' 5"   |
| 19 | BP231046             | Cora Restaurant TI                             | 410 N Scottsdale Rd        | New restaurant TI                                     | TI              |         |       |  |
| 20 | BP231222             | Getz School Reroof * Pbi                       | 625 W Cornell Dr           | Replacement Roofing                                   | A/A             | 20,000  |       |  |
| 21 | BP231266             | Bkm 7360 Kyrene - Suite 101 Remodel            | 7360 S Kyrene Rd           | TI  | TI              | 96,879  |       |  |
| 22 | BP231322             | Ghost Kitchen Catering Establishment TI        | 205 S McClintock Dr        | ті  | TI              |         |       |  |
| 23 | BP231639             | In-N-Out Burgers Drive-Through Expansion       | 2425 W Baseline Rd         | Drive-throuhg expansion and landscaping               | TI              |         |       |  |
| 24 | PL190275             | Jinstage Tempe                                 | 6403 S Hardy Dr            | Construct 24 single family townhomes                  | DPR             | 63,311  | 28    | 34' 11"  |
| 25 | PL220349             | La Victoria Commons                            | 2320 E Apache Blvd         | New Mixed-use Development                             | DPR             | 112,416 | 123   | 75'  |
| 26 | BP231779             | Spec Suite                                     | 433 S Farmer Ave           | TI Suite 210  | TI              | , .     |       |  |
| 27 | BP231803             | 3rd Floor Lobby Remodel                        | 1500 N Priest Dr           | TI  | TI              |         |       |  |
| 28 | BP231965             | 2nd Floor North Remodel                        | 1500 N Priest Dr           | TI - North 2nd Floor                                  | TI              |         |       | 75'  |
| 29 | PL230034             | Bubba's 33 Tempe                               | 1730 W Ranch Rd            | New restaurant building                               | DPR             | 7,743   | N/A   | 27' 10"  |
| 30 | BP232002             | JPM Chase                                      | 2104 E Elliot Rd           | Replacing 7 air handling units                        | TI              | 7,7.13  | .,,,, | 34' 11"  |
| 31 | BP232002<br>BP232003 | Building F - Chiller Replacement               | 100 W University Dr        | Replacing centrifugal coolers                         | TI              |         |       | 34 11"   |
| 32 | BP232003             | Building G - Chiller Replacement               | 150 W University Dr        | Replacing centrifugal coolers                         | TI              |         |       | 75'  |
| 33 | BP232004<br>BP232019 | 3rd Floor South Remodel                        | 1500 N Priest Dr           | Tenant Improvement                                    | TI              |         |       | 34' 11"  |
| 34 |                      | 3rd Floor North Remodel                        |                            | '   | TI              |         |       | 75'  |
| 35 | BP232020             |  | 1500 N Priest Dr           | Tenant Improvement                                    | TI              |         |       | ,,,  |
| 36 | BP232054             | 7340 S Kyrene Suite 101 Remodel                | 7340 S Kyrene Rd           | Interior Tenant Improvements                          | A/A             |         |       |  |
| 37 | PL230329             | Salvation Army                                 | 2621 S Rural Rd            | Interior remodel and addition                         | TI              |         |       |  |
| 38 | BP232182             | EOS Fitness Rural & Broadway                   | 917 E Broadway Rd          | Tenant Improvements                                   | DPR/GPA/PAD/ZON | 249,520 | 191   | 90'  |
|    | PL230065             | The Marshall at Tempe                          | 1057 E Apache Blvd         | New Mixed-use Development                             |                 | 243,320 | 131   | 30   |
| 39 | BP240092             | Wisk Aero                                      | 905 W Alameda Dr           | Mechanical, electrical, plumbing for parking lot      | A/A<br>DPR      | 29,784  | 13    | 30'  |
| 40 | PL230006             | Hayden Residences                              | 1916 E Hayden Ln           | New 13-unit multi-family development                  | DPR/PAD         | 517,910 | 380   | 314'   |
| 41 | PL220305             | 211 E 7th St                                   | 211 E 7th St               | New Mixed-use Development                             | TI              | 317,310 | 300   | 314  |
| 42 | BP240393             | Arizona Foundation Solutions                   | 3125 S 52nd St             | Tenant Improvements                                   | TI              |         |       | $\vdash$   |
| 43 | BP240461             | ITAR Fencing and Access Control                | 1300 W Warner Rd           | Fencing and access control                            |                 |         |       | <del>                                     </del> |
| 44 | BP240655             | Starbucks Coffee Co. @ ASU Novus               | 690 S Novus Pl             | Tenant Improvements Suite 177 with patio              | A/A             |         |       | <del>                                     </del> |
| 45 | BP240682             | Kiwanis Park North Dog Park                    | 6111 N All America Way     | New dog park and site amenities                       | A/A             |         |       | <del>                                     </del> |
| 46 | BP240735             | Filthy Animal Restaurant @ Centerpoint on Mill | 740 S Mill Ave             | Addition and alteration of suites 135-155             | A/A             |         |       |  |
| 47 | BP240711             | W & W Structural Warehouse                     | 2318 S Industrial Park Ave | Tenant Improvements                                   | A/A             |         |       | <del>                                     </del> |
| 48 | PL230278             | Take 5 Oil Change                              | 1325 W Elliot Rd           | Construct new building                                | DPR             |         |       | <u> </u>   |
| 49 | BP240636             | Hisco  | 1150 W Geneva Dr           | Addition to existing building                         | A/A             |         |       |  |
| 50 | BP240569             | Curtiss Wright - Phase II                      | 1100 W Grove Pkwy          | A/A with minor exterior work                          | A/A             |         |       |  |
| 51 | BP240568             | AMAT Trill Chamber 2 Tool Installation         | 7700 S River Pkwy          | Install trill chamber                                 | A/A             |         |       |  |
| 52 | PL240031             | Roosevelt 11 Homes                             | 606 S Roosevelt St         | 11 single family attached homes                       | DPR             | 22,864  | 11    | 28'  |
| 53 | PL230384             | <u>Hayden Ferry Lakeside Restaurant</u>        | 52 E Rio Salado Pkwy       | New restaurant at Hayden Ferry Lakeside               | DPR             | 7,844   | N/A   | 25' 4"   |

| 54 | PL230365 | 48th & Alameda - East                               | 2530 W Campus Dr         | Construct 8' CMU screen wall w/ metal gates | DPR         | 22,329  | N/A | 37' 4" |
|----|----------|---|--------------------------|---|-------------|---------|-----|--------|
| 55 | PL230364 | 48th & Alameda - West                               | 2727 S 48th St           | New industrial development                  | DPR         | 170,902 | N/A | 46'    |
| 56 | PL230356 | Verve Tempe   | 1047 S Terrace Rd        | New Mixed-use Development                   | DPR/GPA/PAD | 500,750 | 267 | 175'   |
| 57 | PL240007 | Dupper Landscaping                                  | 9160 S Hardy Dr          | Construct new office building               | DPR         | 10,463  | N/A | 32' 8" |
| 58 | BP240869 | Integrity Electrical Services                       | 1711 W 17th St           | Tenant and exterior improvements            | TI          |         |     |        |
| 59 | BP240897 | Ports America                                       | 222 S Mill Ave           | Tenant Improvements                         | TI          |         |     |        |
| 60 | BP240948 | Wilson Engineers                                    | 1620 W Fountainhead Pkwy | Tenant Improvements                         | TI          |         |     |        |
| 61 | BP241008 | Conduent  | 4940 S Wendler Dr        | Tenant Improvements                         | TI          |         |     |        |
| 62 | BP240981 | Viasat TVAC Lab                                     | 2040 E Technology Cir    | Tenant Improvements                         | TI          |         |     |        |
| 63 | BP241013 | West Phamaceutical Services                         | 6860 S Harl Ave          | Tenant Improvements                         | TI          |         |     |        |
| 64 | BP241066 | Crest Insurance                                     | 100 S Mill Ave           | Tenant Improvements                         | TI          |         |     |        |
| 65 | PL240072 | AME Electrical Contracting Office                   | 1540 W Drake Dr          | New office/warehouse building               | DPR         | 13,287  | N/A | 30' 4" |
| 66 | BP241117 | Keyence Corporation                                 | 999 E Playa Del Norte Dr | Tenant Improvements                         | TI          |         |     |        |
| 67 | BP241108 | JPMC - Discovery Bess                               | 2108 E Elliot Rd         | New battery energy storrage system          | A/A         |         |     |        |
| 68 | BP241111 | Flagship @ Papago Buttes                            | 1500 N Priest Dr         | Tenant Improvements                         | TI          |         |     |        |
| 69 | BP241102 | Sight Logistics Park                                | 6860 S Harl Ave          | A/A (Suites 122-124)                        | A/A         |         |     |        |
| 70 | BP241094 | Hippo Vet Clinic                                    | 2130 E University Dr     | A/A   | A/A         |         |     |        |
| 71 | BP241185 | O'Reilly Auto Parts                                 | 1424 W Baseline Rd       | A/A w/ exterior modifications               | A/A         |         |     |        |
| 72 | PL230318 | The Quarter Suites                                  | 1272 S Price Rd          | New multi-family residential development    | DPR         | 7,682   | 7   | 33'    |
| 73 | BP241218 | Tempe Elementary School Distruct - Brogan - Phase 1 | 1430 W Elna Rae St       | Install 8 EV bus charging stations          | A/A         |         |     |        |
| 74 | PL230180 | Elliot & Hardy                                      | 835 W Elliot Rd          | New commercial and industrial development   | DPR/ZUP     | 268,775 | N/A | 44' 3" |

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## PLANS APPROVED / ENTITLED / COMPLETED

| #  | *TRACK'G | PROJECT                           | SITE ADDRESS                        | PROPOSED USE / DESCRIPTION                            | Permit Type     | BLDG SF   | # OF<br>UNITS/KEYS | MAX. HEIGHT |
|----|----------|-----------------------------------|-------------------------------------|---|-----------------|-----------|--------------------|-------------|
| 1  | PL210288 | 3rd and Priest                    | 1416 W 3rd Street                   | New Mixed-use development                             | DPR/PAD/ZON/GPA | 446,008   | 398                | 54'         |
| 2  | PL210130 | 250 Rio                           | 250 W Rio Salado Pkwy               | New Mixed-use development                             | DPR/PAD/ZON/GPA | 440,000   | N/A                | 210'        |
| 3  | PL220133 | The DeWitt at North Miller Road   | 903 N Miller Rd                     | New mixed-use development                             | PAD/DPR/GPA/ZON | 303,894   | 207                | 74'         |
| 4  | PL220181 | Perry & Rio Salado                | 106 S Perry Ln                      | New mixed-use development                             | PAD/ZON/DPR     | 527,999   | 308                | 88'         |
| 5  | PL220192 | Rio & McClintock                  | 1801 E Rio Salado Pkwy              | New mixed-use development                             | DPR/ZON/PAD     | 588,723   | 343                | 87' 10"     |
| 6  | PL220259 | Apache Central                    | 1233 E Lemon St, 1306 E Apache Blvd | Zoning amendment to encourage new housing development | GPA/ZON         |           |                    |             |
| 7  | PL220301 | IDM Fountainhead                  | 2750 S Priest Dr                    | New Mixed-use Development                             | GPA/ZON/PAD/DPR | 876,120   | 584                | 64' 6"      |
| 8  | PL220343 | 16 E University                   | 16 E Univeristy Dr                  | New Mixed-use Development                             | PAD/DPR/ZUP     | 462,347   | 453                | 265'        |
| 9  | PL220255 | Rio 2100 Residences               | 2132 E Cameron Wy                   | New apartment community                               | DPR/PAD/ZON/GPA | 463,640   | 390                | 91' 6"      |
| 10 | PL230035 | Vedana Tempe                      | 2447 E Unviersity Dr                | New multi-family development                          | DPR/PAD/ZON     | 16,660    | 8                  | 30'         |
| 11 | PL230011 | McKemy-Riggs HP Overlay           | 135 E Bonita Way                    | Zoning Map Amendment to Historic Overlay              | ZON             |           |                    |             |
| 12 | PL230046 | Skye Tempe                        | 780 S Myrtle Ave                    | New Mixed-use Development                             | DPR/PAD         | 443,656   | 281                | 300'        |
| 13 | PL230063 | Apache Square                     | 1747 E Apache Blvd                  | New Mixed-use Development                             | DPR/GPA/PAD/ZON | 251,853   | 167                | 70'         |
| 14 | PL230023 | <u>955 East</u>                   | 955 E University Dr                 | New Mixed-use Development                             | DPR/PAD/ZON     | 787,612   | 539                | 208'        |
| 15 | PL230212 | Ashley Furniture                  | 8515 S Emerald Dr                   | Commercial building addition                          | DPR             | 44,679    | N/A                | 38'         |
| 16 | PL220333 | 780 Novus Hotel                   | 780 S Packard Dr                    | New hotel   | DPR             | 141,406   | 187                | 156'        |
| 17 | PL200262 | McClintock Homes Plat             | 1006 S McClintock Dr                | Plat  | SBD             |           |                    |             |
| 18 | PL230292 | Skybridge Maple                   | 1217 S Maple Ave                    | Four new single-family units and plat                 | SBD             | 9,230     | 4                  | 28' 4"      |
| 19 | PL230139 | Rio Salado & Evergreen            | 2525 E Rio Salado Pkwy              | New 12 unit townhome development                      | DPR/PAD         | 24,756    | 12                 | 38'         |
| 20 | PL230147 | El Dorado Plat                    | 1962 E Don Carlos Ave               | Plat  | SBD             |           |                    |             |
| 21 | PL230076 | College & 7th Mixed Use           | 712 S College Ave                   | New Mixed-use Development                             | DPR/PAD         | 166,445   | 168                | 114'        |
| 22 | PL240052 | Warner and Hardy                  | 811 W Warner Rd                     | New warehouse/office building                         | DPR             | 144,870   | N/A                | 47' 4"      |
| 23 | PL230218 | Apache and McClintock             | 1734 E Apache Blvd                  | New Mixed-use Development                             | DPR/GPA/PAD/ZON | 240,151   | 275                | 85'         |
| 24 | PL230310 | Creative Environments - West Yard | 8949 S Beck Ave                     | Building addition and landscape modifications         | DPR             | 4,000     | N/A                | 22' 5"      |
| 25 | PL220349 | La Victoria Commons Plat          | 2320 E Apache Blvd                  | Plat  | SBD             |           |                    |             |
| 26 | PL230302 | Tempe Gateway                     | 2180 N Scottsdale Rd                | New Mixed-use Development                             | DPR/PAD/ZON     | 1,691,403 | 910                | 69' 9"      |

| 27 | PL240036 | Sterling Tempe                                 | 1202 S Terrace Rd       | New multi-family residential development | DPR/GPA/PAD/ZON | 98,288 | 256 | 65' 8" |
|----|----------|--|-------------------------|--|-----------------|--------|-----|--------|
| 28 | PL220286 | 915 E Weber Dr                                 | 915 E Weber Dr          | Plat                                     | SBD             |        |     |        |
| 29 | PL220116 | Frances St Lot Split                           | 1309 N Frances St       | Plat                                     | SBD             |        |     |        |
| 30 | PL230012 | Country Club Townhomes Plat                    | 3250 S Country Club Way | Plat                                     | SBD             |        |     |        |
| 31 | PL210170 | 2173 E Howe Ave                                | 2173 E Howe Ave         | Amended Subdivision Plat                 | SBD             |        |     |        |
| 32 | PL240010 | Diablo Clubhouse Expansion & Site Improvements | 2200 W Alameda Dr       | Clubhouse addition and site Improvements | DPR/ZUP         | 24,240 | N/A | 25' 2" |
| 33 | PL240050 | Hudson Place Condominium Plat                  | 2405 E Southern Ave     | Plat                                     | SBD             |        |     |        |
| 34 | PL230065 | The Marshall at Tempe                          | 1057 E Apache Blvd      | Plat                                     | SBD             |        |     |        |
| 35 | PL230364 | 48th & Alameda - West Plat                     | 2787 W Alameda Dr       | Plat                                     | SBD             |        |     |        |

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## IN REVIEW FOR PLANNING ENTITLEMENTS

\*Development Standards proposed for review may be subject to change prior to approval and entitlement\*

| #  | *TRACK'G | PROJECT  | SITE ADDRESS             | PROPOSED USE / DESCRIPTION                     | Permit Type     | BLDG SF*  | # OF<br>UNITS/KEYS* | MAX.<br>HEIGHT* |
|----|----------|--|--------------------------|--|-----------------|-----------|---------------------|-----------------|
| 1  | PL210291 | minima.  | 5454 S Beck Ave          | New Mixed-use Development                      | PAD/DPR         | 57,024    | 72                  | 22' 11"         |
| 2  | PL190330 | Tempe Depot Plat   | 300 S Ash Ave            | Plat   | SBD             |           |                     |                 |
| 3  | PL220193 | 806 University Apartment Complex                         | 806 W University Dr      | 11 unit apartment community                    | DPR/ZUP         | 24,270    | 11                  | 30'             |
| 4  | PL220141 | Roosevelt 11 Homes Plat                                  | 606 S Roosevelt St       | Plat   | SBD             |           |                     |                 |
| 5  | PL230088 | NoSo   | 1201 S Farmer Ave        | New 4-plex multi-family development            | DPR             |           | 4                   |                 |
| 6  | PL230102 | Tempe 20   | 966 E Guadalupe Rd       | New apartment community                        | DPR             |           | 20                  |                 |
| 7  | PL230133 | South Pier Lot 1   | 1145 E Vista del Lago Dr | New Mixed-use Development                      | DPR/PAD         | 1,448,231 | 312                 | 309' 6"         |
| 8  | PL230162 | 101 E 6th St   | 101 E 6th St             | New Mixed-use Development                      | DPR/PAD         | 904,468   | 572                 | 315'            |
| 9  | PL230130 | APS Ocotillo Power Plant                                 | 1500 E University Dr     | Addition of two storage building               | DPR             | 6,400     | N/A                 | 22" 4"          |
| 10 | PL230176 | U Haul Moving & Storage                                  | 500 N Scottsdale Rd      | 7-story building addition and remodel          | DPR/PAD/ZUP     | 171,731   | N/A                 | 87'             |
| 11 | PL230245 | Tempe Eleven   | 426 S Roosevelt St       | Amended subdivision plat                       | SBD             |           |                     |                 |
| 12 | PL230325 | The Wyvern   | 1031 S Farmer Ave        | New multi-family residential development       | DPR/SBD         | 3,845     | 6                   | 30'             |
| 13 | PL230344 | Apache Square  | 1747 E Apache Blvd       | New Mixed-use Development                      | DPR/PAD         | 191,154   | 272                 | 92'             |
| 14 | PL240035 | Mixed Use Development @ Apache & Rural                   | 921 E Apache Blvd        | New Mixed-use Development                      | DPR/GPA/PAD/ZON | 578,963   | 279                 | 89'             |
| 15 | PL240051 | Project Elevate - Sedona                                 | 1850 W Elliot Rd         | Building expansion                             | DPR/PAD         | 442,000   | N/A                 | 127'            |
| 16 | PL240106 | Cabana Kyrene AKA 555 Guadalupe                          | 515 W Guadalupe Rd       | New multi-family residential development       | DPR/PAD/ZON     | 209,634   | 275                 | 50'             |
| 17 | PL230406 | The Craftsman (Bradland Multifamily)                     | 919 S Wilson St          | Multi-family residential development           | DPR/ZUP/VAR     | 6,163     | 4                   | 33'             |
| 18 | PL240146 | Culdesac Tempe (Also Known as Eastline Village)          | 2031 E Apache Blvd       | Mixed-use development                          | DPR/PAD/ZON     | 751,731   | 762                 | 60'             |
| 19 | PL230365 | 48th & Alameda - East Plat                               | 2530 W Campus Dr         | Plat   | SBD             |           |                     |                 |
| 20 | PL240121 | Holbrook Expansion                                       | 1911 E Don Carlos Ave    | Multi-family residential development           | DPR/ZUP         |           |                     |                 |
| 21 | PL240134 | University Lofts   | 800 W University Dr      | Residential townhome development               | DPR/ZUP         |           |                     |                 |
| 22 | PL240136 | Friendship Village Lifecare Retirement Community Phase 3 | 2645 E Southern Ave      | New senior independent living facility         | DPR/PAD         |           |                     |                 |
| 23 | PL240155 | NWC Rural and Warner                                     | 822 E Warner Rd          | New commercial development                     | DPR/GPA/PAD/ZON |           |                     |                 |
| 24 | PL240196 | Arizona Community Church Addition                        | 9325 S Rural Rd          | Addition of new building to an existing church | DPR             |           |                     |                 |

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## **USE PERMITS**

|   | *TRACK'G |                             |                         | PROPOSED USE / DESCRIPTION                         |     |  |  |
|---|----------|-----------------------------|-------------------------|--|-----|--|--|
| 1 | PL240069 | High Maintenance Smoke Shop | 411 S Mill Ave, Ste 103 | Use Permit to allow an intensification of use      | ZUP |  |  |
| 2 | PL240105 | Rivian Service Center       | 7340 S Kyrene Rd        | Use Permit to allow vehicle sales and rentals      | ZUP |  |  |
| 3 | PL240113 | Lift-n-Wrench               | 3233 S McClintock Dr    | Use Permit to allow vehicle repairs                | ZUP |  |  |
| 4 | PL240128 | Dimes Cabaret               | 910 N McClintock Dr     | Use Permit to allow an expansion of existing hours | ZUP |  |  |
| 5 | PL240191 | Arizona Golf Works          | 1920 E University Dr    | Use Permit to allow secon-hand store               | ZUP |  |  |

#### **MEMORANDUM**

TO: Mayor and Council

FROM: Shauna Warner, Neighborhood Services Manager

THROUGH: Keith Burke, Deputy City Manager

DATE: July 12, 2024

SUBJECT: Free Virtual Homeowners' Association Classes

The Neighborhood Services Office, in partnership with Mulcahy Law Firm and neighboring cities, offers monthly free homeowners' association (HOA) classes. A variety of classes are advertised to the community and conducted virtually through Zoom and Facebook Live. These classes are intended to help associations communicate with residents about governing laws at the state and local level while creating a positive and productive relationship with the community.

Please see the attached flier for dates and brief descriptions of each class. As a follow up to a question at the June 20, 2024 Work Study Session on Accessory Dwelling Units (ADUs), please note that the October 15 class includes an ADU related law discussion specific to HOAs.

To register for any, or all upcoming classes, simply click on the link on the bottom right section of the flier above or here <a href="https://www.mulcahylawfirm.com/upcoming-events/">https://www.mulcahylawfirm.com/upcoming-events/</a> All HOA Board Members, residents and Community Property Managers are welcome to participate.





# Free Virtual HOA Classes

2024 July - December classes

All Tempe community members invited

11 A.M. - NOON

Offered via Zoom and Facebook Live



# Tuesday, July 16

Amending CC&Rs And Implementing Rental Restrictions & Budget Planning

# Tuesday, Aug. 20

What is a Community Association? Learn The Secrets Of Successful Associations!

# Tuesday, Sept. 17

The ABC's of Enforcement For HOAs and Condos

# Tuesday, Oct. 15

Legislative Update to include new Accessory Dwelling Units (ADUs) related law discussion, Federal Laws and Preventing Crime & Limiting Liability In Community Associations

# Tuesday, Nov. 19

Solutions for Rental Properties & Parking Headaches

# Friday, Dec. 6

Deck the Halls with Questions – bring your questions to the final session of 2024



These free virtual classes are brought to you by a collaborative effort between the City of Tempe, Mulcahy Law Firm and neighboring cities.

Click here to see event details and register



# Transportation and Sustainability Friday Packet July 12, 2024

## **Streetcar Special Events / Reverse Running Test**

During the early hours of Sunday morning, testing was conducted to better understand the feasibility of operating Streetcar service around a full closure of Mill Avenue, like the closures set for the Tempe Festival of the Arts. The test involved operating the streetcar contra-flow, against the normal direction of travel, along University Drive, Ash Avenue and Rio Salado Parkway, and required close coordination between PD, Neighborhood Services, Transportation and Valley Metro.

Barricades were set early in the morning to enable the streetcar to safely operate counter to the direction of traffic, signal timing and detection parameters were adjusted and monitored throughout the test, and PD ensured officers were present at all major intersections. Valley Metro staff from Operations, Maintenance and Safety and Security were also present. The streetcar was operated once at walking speed, and again at normal operating speed to capture data for scheduling the service in the future. The test provided some valuable insights as to what's required, from a technical and resource standpoint, to operate the streetcar in this configuration. The results will better inform our discussions and approach to streetcar special events operations moving forward.

Streetcar, which opened during May of 2022, was envisioned to operate around a full closure on Mill Avenue using the track on Ash Avenue dating as far back as the project's early planning phases. However, since streetcar was launched, service has been "truncated" during major special events with streetcars only providing service between Dorsey/Apache and 9th St./Mill Ave. The Federal Transit Administration expressed some concern with the duration and frequency of streetcar service interruptions. In partnership with Valley Metro, the City embarked upon the Tempe Streetcar Special Event Operational Feasibility Study which explores opportunities to maintain streetcar service more effectively while accommodating road closures for special events – in addition to truncated service and reverse loop operating scenarios, opportunities may exist for additional infrastructure to be implemented as part of future streetcar extension projects.







# Transportation and Sustainability Friday Packet July 12, 2024







Sam Stevenson, sam\_stevenson@tempe.gov, 480-858-7765