## **MEMORANDUM**

TO: Mayor and Council

FROM: Lauri Oszakiewski, Senior Municipal Budget & Finance Analyst

THROUGH: Lisette Camacho, Deputy City Manager

DATE: July 12, 2024

SUBJECT: Tax Revenue Statistical Report - May 2024 Revised

#### Introduction

The Municipal Budget Office (MBO) reviews the City's privilege (sales) tax collections for the General Fund (1.2%), Transit Fund (0.5%) and Arts & Cultural Fund (0.1%) and the General Fund bed tax (5.0%) in order to monitor the financial performance of the City's largest revenue source. This monthly analysis also provides the opportunity to determine if adjustments need to be made for any significant variances to ensure continuity of programs and service delivery. The May 2024 report summarizes our analysis of the April sales activity reported to the Arizona Department of Revenue (ADOR).

## **Overall Highlights**

Total fiscal year to date taxable *sales* increased by 0.1% over the same year to date period in the prior fiscal year. Total sales tax *revenue* is up by 0.2% or \$392 thousand, due to growth in rentals (\$2.0 million), contracting (\$1.3 million) and restaurants (\$554 thousand) activity. The attached Executive Summary provides a summary of historical and current fiscal year taxable sales, sales tax collections by fund, tax revenues by business activity, and an analysis of retail tax revenues by activity.

## **General Fund Highlights**

As the General Fund portion of the City's sales and bed tax revenue collections represents the General Fund's largest revenue source, further analysis is performed on these specific tax collections. The graph below depicts year to date General Fund historical sales and bed tax revenue from FY 2014/15 through FY 2023/24. General Fund sales and bed tax revenue for FY 2023/24 is up by 0.1% or \$79 thousand over the prior year to date period.

### General Fund Year to Date Sales and Bed Tax Collections through May



■ May YTD 1.2% Sales Tax ■ May YTD 5.0% Bed Tax

In addition to the 10-year historical comparison, we also review 12 months of General Fund monthly sales and bed tax collections compared to the previous year and to the FY 2023/24 adopted budget for the combined sales and bed tax, as noted in the graph below.

## General Fund Monthly Sales and Bed Tax Collection vs. Previous Year



Finally, the MBO prepares the attached Actual to Budget Comparison report that provides a summary of FY 2023/24 General Fund sales tax, bed tax, and a combined total sales and bed tax collections compared to a projected budget amount for the month. Although sales and bed tax are not actually budgeted on a monthly basis, this type of analysis of actual collections compared to projections provides insight into sales and bed tax performance. Using this approach, fiscal year to date General Fund sales tax is \$5.1 million below revenue projections, General Fund bed tax is \$186 thousand below projections, and the combined General Fund sales and bed tax collections for the General Fund are \$5.3 million below the revenue projection.

The Municipal Budget Office is closely monitoring the above noted fiscal year to date variance of sales and bed tax collections compared to the projected amount. Sales and bed tax collections will experience variances from our projections that were based on historical trends. This is due to a variety of factors including inflation, supply and labor shortages and fluctuations in the overall economy. In the future, if sales and bed tax collections continue to experience negative variances from projections and overall revenue collections are not meeting projections, the City will make necessary budget adjustments to ensure continuity of programs and service delivery.

Attachments: Executive Summary

Actual Compared to Budget Projection

## **Executive Summary**

Trade   Trad	Current Month - MAY	2020-21	Change	2021-22	Change	2022-23	Change	2023-24	Change
Test   Test Network		952 297 000	26.1%	942 067 000	10.6%	972 020 000	2 1%	070 520 000	0.8%
Control   Cont									
Control   Cont	Tax Revenues by Fund								
Beel Tel GOI	•								
Privilege Park Rebates   27,1000   185.596   279.000   20.881   12.000   30.86   12.000   13.000   1	Privilege Tax (1.2%)	9,846,000	33.4%	10,761,000		11,358,000	5.5%	11,354,000	
Traine Form   1,074,000   38,7%   12,956,000   1999   12,91,000   3.6%   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   1299   12,771,000   12,771									
Transfar   Provinger Tan (\$1500)									
Profusion File (1948)		10,708,000	33.770	12,134,000	13.570	12,031,000	3.070	12,771,000	1.170
Total Front Fund  ATT-15 Collupe Fund  Privilege Fare 0.149   800,000 35.07, 920,000 9.555 947,000 2.99, 957,000 1.19.  Total ATT-16 Collupe Fund 0.800,000 35.07, 920,000 9.555 947,000 2.99, 957,000 1.19.  Total ATT-16 Collupe Fund 0.800,000 35.07, 920,000 9.555 947,000 2.99, 957,000 1.19.  Total ATT-16 Collupe Fund 0.800,000 35.07, 920,000 9.555 947,000 2.99, 957,000 1.19.  Total ATT-16 Collupe Fund 0.800,000 35.07, 920,000 9.555 947,000 2.99, 957,000 1.19.  Total ATT-16 Collupe Fund 0.800,000 35.07, 920,000 9.555 947,000 2.99, 957,000 1.19.  Total ATT-16 Collupe Fund 0.800,000 35.07, 920,000 9.500		4,103,000	33.4%	4,484,000	9.3%	4,733,000	5.6%	4,786,000	1.1%
No. S. C. (Liure Fund 1980)	· ,		166.7%	116,000	20.8%				0.0%
Privilege Tax 0 12%   150,000   35.0%   920,000   9.5%   847,000   2.5%   957,000   11%     Total Arn & Culture Fund   140,000   35.0%   970,000   13.0%   140,000   2.5%   185,1000   2.5%   185,1000   3.1%     Total Arn & Culture Fund   140,000   36.0%   177,100   12.0%   181,11000   1.0%   185,1000   1.1%     Tax Revenues by Buiness Activities   1.90,000   1.0%	Total Transit Fund	4,199,000	34.9%	4,600,000	9.5%	4,733,000	2.9%	4,786,000	1.1%
treat Arts & Culture Fund									
Track Personal by Business Activities  Take Review by Business Activities  Service Screen by Business Activities  Activities Business Activities  Service Business Activities  Activities Business Activ									
Part									
Retail		15,747,000	36.2%	17,714,000	12.5%	18,311,000	3.470	18,514,000	1.170
Elemans   1,989,000	-	6 571 000	0.6%	9 827 000	10.6%	9.018.000	-8 2%	9.419.000	1 1%
Diffice Communication   S07,000   S6/N   S42,000   6.9%   S17,000   4.6%   699,000   172,8%   1,690,000   3.3%   1,590,000   3.3%									
Contracting   695,000   34.1%   937,000   34.8%   1.308,000   36.6%   1.133,000   1.138   1.130,000   1.138   1.133,000   1.058   1.130,000   1.258   1.134,000   22.57%   445,000   8.25%   4.155,000   0.34%   1.378,000   1.058   1.058,000   2.058   1.158,000   0.34%   1.378,000   1.058   1.058,000   1.058   1.058,000   2.058   2.058,000   2.0		, ,							
Hoster  More   241,000   225.7%   447,000   85.5%   488,000   37%   538,000   86.0%   1.57   1.57   1.58									
Transpert (Bed Tan)   6.51,000   22.9%   1.154,000   0.3%   1.158,000   1.0%   0.63%   Amusements   2.95,000   9756,7%   466,000   61.9%   1.516,000   33.3%   1.786,000   1.26%   1.60%   1.26%									
Non-Recurring Business Activities									
All Other Totals 15,147,000 32,24% 75,000 5,6% 70,000 6,7% 18,000 11.4% 15,001 11.4% 15,001 11.4% 15,001 11.4% 15,001 11.4% 12,001 12.5% 18,311,000 3.4% 18,154,000 11.4% 12,001 12.5% 18,311,000 3.4% 18,154,000 11.6% 12,001 11.4% 14,001 6.9% 11.881,000 1.0% 11.4% 14,001 6.9% 11.881,000 1.0% 11.4% 14,001 6.9% 11.881,000 1.0% 11.4% 11.40,000 6.9% 11.881,000 1.0% 11.4% 11.40,000 6.9% 11.881,000 1.0% 11.4% 11.40,000 1.0% 11.4% 10.0% 11.4% 10.0% 1.0% 11.4% 10.0% 11.4% 11.40,000 1.0% 11.4% 10.0% 11.4% 10.0% 11.4% 11.40,000 1.0% 11.4% 10.0% 11.4% 10.0% 11.4% 10.0% 11.4% 11.40,000 1.0% 11.4% 10.0				466,000					-66.3%
Retail Tax Revenues by Activities				,					
Real Tax Revenues by Activities									
Automotive		=======================================		=: /: = :/020					
Building Supply Stores		1.490.000	70.3%	1.508.000	1.2%	1.404.000	-6.9%	1.381.000	-1.6%
Drugs/Rail Stores									
Furnitury Equipment/ Electronics   \$90,000   42.2%   638,000   8.1%   533,000   1-1.5%   541,000   1-1.5%   6	•								
Grozery Stores   837,000   -3.1%   1,226,000   46.5%   999,000   21.3%   948,000   -1.1%   Manufacturing films   337,000   -3.9%   5.939,000   -79.3%   2,939,000   647.8%   2.865,000   -2.5%   3,204,000   11.3%   Totals   5.577,000   -6.5%   9,827,000   49.5%   9,018,000   -8.2%   9,419,000   4.4%   Fiscal Year to Date - MAY   200-21   change   2021-22   change   2022-23   change   2023-24   change   2023-2									
Manufacturing Firms   317,000   38.7%   506,000   59.6%   388,000   21.3%   584,000   11.8%   Totals   6.5571,000   0.6%   9,827,000   49.6%   9,018,000   3.2%   9,419,000   1.4%   Fiscal Year to Date - MAY   2020-21   change   2021-22   change   2022-23   change   2023-24   c									
Totals	•								
Taxable Sales   Total Taxable Sales   S.873,002,000									
Taxable Sales   Total Taxable Sales   S,873,002,000   4.3%   10,411,691,000   17.3%   10,827,129,000   4.0%   10,843,179,000   0.1%   Tax Revenues by Fund	lotais	0,371,000	0.0%	3,827,000	45.0%	9,018,000	-0.2/0	3,413,000	4.470
Total Fame   Sales   8,873,002,000   4.3%   6,005,837,000   13.7%   5,825,632,000   4.0%   5,769,860,00   0.10%     Tax Revenues by Fund   Sales   S									
Retail Taxable Sales   5,191,995,000   11.3%   6,005,837,000   15.7%   5,825,632,000   -3.0%   5,769,886,000   -1.0%	Fiscal Year to Date - MAY	2020-21	Change	2021-22	Change	2022-23	Change	2023-24	Change
General Fund   Fund   General Fund   Fivilege Tax (1.2%)   103,084,000   5.4%   119,644,000   16.1%   126,108,000   5.4%   126,693,000   0.5%   Bed Tax (5.0%)   4.625,000   -36.8%   9.764,000   11.1%   11.848,000   21.3%   11.342,000   -4.3%   Privilege Tax Rebates   2.282,000   10.3%   2.953,000   29.4%   979,000   66.6%   992,000   13.%   Total General Fund   109,991,000   2.2%   132,361,000   20.3%   138,935,000   5.0%   139,027,000   0.1%   Privilege Tax (6.5%)   42,953,000   5.4%   49,853,000   16.1%   52,546,000   5.4%   53,200,000   12.%   Privilege Tax (6.5%)   42,953,000   4.6%   12,29,000   29.4%   404,000   67.1%   -100.0%   Total Transit Fund   43,903,000   5.0%   51,082,000   16.4%   52,950,000   3.7%   53,200,000   0.5%   Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   4.8%   33,734,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   41,845,1000   4.8%   33,734,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   41,845,1000   3.6%   16,240,000   9.1%   16,756,000   4.9%   4.85%   4.690,000   1.5%   4.690,000		2020-21	Change	2021-22	Change	2022-23	Change	2023-24	Change
Privilege Tax (1.2%)	<b>Taxable Sales</b> Total Taxable Sales	8,873,002,000	4.3%	10,411,691,000	17.3%	10,827,129,000	4.0%	10,843,179,000	0.1%
Privilege Tax (1.2%)	<b>Taxable Sales</b> Total Taxable Sales	8,873,002,000	4.3%	10,411,691,000	17.3%	10,827,129,000	4.0%	10,843,179,000	0.1%
Bed Tax (5.0%)	Taxable Sales Total Taxable Sales Retail Taxable Sales	8,873,002,000	4.3%	10,411,691,000	17.3%	10,827,129,000	4.0%	10,843,179,000	0.1%
Privilege Tax Rebates   2,282,000   10.3%   2,933,000   29.4%   979,000   66.8%   992,000   1.3%   Total General Fund   109,991,000   2.2%   132,361,000   20.3%   138,935,000   5.0%   139,027,000   0.1%   Transit Fund	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund	8,873,002,000 5,191,995,000	4.3% 11.3%	10,411,691,000 6,005,837,000	17.3% 15.7%	10,827,129,000 5,825,632,000	4.0% -3.0%	10,843,179,000 5,769,886,000	0.1% -1.0%
Total General Fund 109,991,000 2.2% 132,361,000 20.3% 138,935,000 5.0% 139,027,000 0.1%  Transit Fund Privilege Tax (0.5%) 42,953,000 5.4% 49,853,000 16.1% 52,546,000 5.4% 53,200,000 12.%  Privilege Tax Rebates 950,000 8.6% 1,229,000 29.4% 404,000 6.71% - 100.0%  Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,550,000 3.7% 53,200,000 0.5%  Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Totals 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Totals 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Totals 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5%  Retail 91,309,000 48.5% 193,659,000 18.4% 103,219,000 4.6% 202,867,000 0.2%  Tax Revenues by Business Activities  Retail 91,309,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1%  Utillities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9%  Restaurants 10,859,000 -5.1% 14,851,000 38.8% 10,204,000 9.1% 16,758,000 3.4%  Contracting 10,439,000 -5.3% 10,622,000 18.8% 11,101,000 4.5% 12,371,000 11.4%  Hotel/Motel 1,786,000 33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -2.9%  Non-Recurring Business Activities 4,905,000 48.5% 193,659,000 19.5% 1,740,000 33.1% 2,888,000 32.0%  Amusements 722,000 40.7% 1,483,000 105.4% 1,974,000 33.1% 2,888,000 20.0%  Retail Tax Revenues by Activities  Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1%  Totals 15,000 13,664,000 15.1% 15,000 0.0% 13,00	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%)	8,873,002,000 5,191,995,000 103,084,000	4.3% 11.3% 5.4%	10,411,691,000 6,005,837,000 119,644,000	17.3% 15.7%	10,827,129,000 5,825,632,000 126,108,000	4.0% -3.0%	10,843,179,000 5,769,886,000 126,693,000	0.1% -1.0% 0.5%
Privilege Tax (0.5%)   42,953,000   5.4%   49,853,000   16.1%   52,266,000   5.4%   53,200,000   12.%   Privilege Tax Rebates   950,000   -8.6%   1,229,000   29.4%   404,000   -67.1%   53,200,000   0.5%   Total Transit Fund   43,903,000   5.0%   5.0%   5.082,000   16.4%   52,950,000   3.7%   53,200,000   0.5%   Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   -48.5%   193,659,000   19.0%   202,475,000   4.6%   202,867,000   0.5%   Total Arts & Culture Fund   8,781,000   8.7%   108,105,000   18.4%   103,219,000   4.5%   101,400,000   0.5%   Total Arts & Culture Fund   91,309,000   4.8%   33,754,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   40,837,000   5.1%   40,837,000   4.8%   40,837,000   4.8%   40,837,000   4.8%   40,837,000   4.9%   40,837,000   4.9%   40,837,000   4.8%   40,837,000   4.8%   40,837,000   4.9%   40,837,	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%)	8,873,002,000 5,191,995,000 103,084,000 4,625,000	4.3% 11.3% 5.4% -36.8%	10,411,691,000 6,005,837,000 119,644,000 9,764,000	17.3% 15.7% 16.1% 111.1%	10,827,129,000 5,825,632,000 126,108,000 11,848,000	4.0% -3.0% 5.4% 21.3%	10,843,179,000 5,769,886,000 126,693,000 11,342,000	0.1% -1.0% 0.5% -4.3%
Privilege Tax (0.5%)   42,953,000   5.4%   49,853,000   16.1%   52,266,000   5.4%   53,200,000   12.%   Privilege Tax Rebates   950,000   -8.6%   1,229,000   29.4%   404,000   -67.1%   53,200,000   0.5%   Total Transit Fund   43,903,000   5.0%   5.0%   5.082,000   16.4%   52,950,000   3.7%   53,200,000   0.5%   Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   5.0%   10,216,000   16.3%   10,590,000   3.7%   10,640,000   0.5%   Total Arts & Culture Fund   8,781,000   -48.5%   193,659,000   19.0%   202,475,000   4.6%   202,867,000   0.5%   Total Arts & Culture Fund   8,781,000   8.7%   108,105,000   18.4%   103,219,000   4.5%   101,400,000   0.5%   Total Arts & Culture Fund   91,309,000   4.8%   33,754,000   11.7%   38,840,000   15.1%   40,837,000   5.1%   40,837,000   5.1%   40,837,000   4.8%   40,837,000   4.8%   40,837,000   4.8%   40,837,000   4.9%   40,837,000   4.9%   40,837,000   4.8%   40,837,000   4.8%   40,837,000   4.9%   40,837,	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000	4.3% 11.3% 5.4% -36.8% -10.3%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000	17.3% 15.7% 16.1% 111.1% 29.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000	4.0% -3.0% 5.4% 21.3% -66.8%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000	0.1% -1.0% 0.5% -4.3% 1.3%
Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,950,000 3.7% 53,200,000 0.5% Arts & Culture Fund Privilege Tax (0.1%) 8.781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Total Arts & Culture Fund 162,675,000 48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2% Tax Revenues by Business Activities Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 101,042,000 -2.1% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 33.7% 3,723,000 18.5% 4,693,000 2.6.1% 4,602,000 -1.9% Transient (Bed Tax) 4,625,000 -36.8% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 1,974,000 33.1% 2,388,000 12.0% All Other 829,000 99.95% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 12.9% Totals 12,710,000 11.9% 1,047,000 15.9% Altoher 829,000 99.95% 1,074,000 29.6% 1,202,000 11.9% 2,388,000 12.0% Retail Tax Revenues by Activities 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 1,096,000 11.9% 1047,000 -0.2% Purpling Supply Stores 3,884,000 14.9% 4,543,000 19.5% 13,465,000 -3.8% 14,045,000 -	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000	4.3% 11.3% 5.4% -36.8% -10.3%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000	17.3% 15.7% 16.1% 111.1% 29.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000	4.0% -3.0% 5.4% 21.3% -66.8%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000	0.1% -1.0% 0.5% -4.3% 1.3%
Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,640,000 0.5% Totals 162,675,000 48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2% Tax Revenues by Business Activities  Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 4.5% 101,042,000 -2.1% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 18.8% 11,101,000 4.5% 12,371,000 11.4% Hote/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Transient (Bed Tax) 4,625,000 -36.8% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Amusements 722,000 -40.7% 1,483,000 15.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -95.5% 1,074,000 29.5% 1,202,000 11.5% 1,047,000 -12.9% Totals 15,675,000 38,840,00 10.8% 4,530,000 0.91.5% 1,202,000 11.9% 1,047,000 -1.9% Totals 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Equation 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.4% 10,455,000 -0.3% Drug/Small Stores 9,567,000 2.2% 14,036,000 15.5% 5,000 3.4% 10,074,000 -1.9% Torunting Firms 6,765,000 3.7% 10,057,000 8.6% 34,931,000 5.5% 5,511,000 10.0% Manufacturing Firms 6,765,000 3.7% 10,057,000 3.58, 34,931,000 5.5% 5,511,000 5.3% All Other fettail 23,745,000 4.7% 32,256,000 3.58, 34,931,000 5.5% 5,511,000 5.3% All Other fettail 23,745,000 4.7% 32,256,000 3.58, 34,931,000 5.5% 5,511,000 10.0% Manufacturing Firms 6,765,000 3.7% 10,057,000 5.0% 4,931,000 5.5% 5,511,000 5.3% Manufacturing Firms 6,765,000 3.7% 10,057,000 3.58, 34,931,000 5.5% 5,511,000 5.3% All Other fettail 23,745,000 4.7% 32,256,000 3.58, 34,931,000 5.5% 5,511,000 5.5% 5,511,000 5.5% 5,511,000 5.5% 5,511,000 5.5% 5,511,000 5.5% 5,511,0	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000	0.1% -1.0% -0.5% -4.3% 1.3% 0.1%
Privilege Tax (0.1%)         8,781,000         5.0%         10,216,000         16.3%         10,590,000         3.7%         10,640,000         0.5%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         3.7%         10,640,000         0.5%           Tax Revenues by Business Activities         8         193,09,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -1.53%         10,622,000         18.%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         1.1%	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000	0.1% -1.0% 0.5% -4.3% 0.1% 1.2% -100.0%
Total Arts & Culture Fund         8,781,000         5.0%         10,216,000         16.3%         10,590,000         3.7%         10,640,000         0.5%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Tax Revenues by Business Activities         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         33.7%         3,723,000         10.8%         1,602,000         11.8%         11,741,000         20.9% <th< td=""><td>Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund</td><td>8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000</td><td>4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6%</td><td>10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000</td><td>17.3% 15.7% 16.1% 111.1% 29.4% 20.3%</td><td>10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000</td><td>4.0% -3.0% 5.4% 21.3% -66.8% 5.0%</td><td>10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000</td><td>0.1% -1.0% 0.5% -4.3% 0.1% 1.2% -100.0%</td></th<>	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000	0.1% -1.0% 0.5% -4.3% 0.1% 1.2% -100.0%
Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Tax Revenues by Business Activities         Retail         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -36.8%         9,764,000         111.1%         11,741,000         20.2%         12,015,000         2.3%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,239,000 <td>Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts &amp; Culture Fund</td> <td>8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000</td> <td>4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%</td> <td>10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000</td> <td>17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4%</td> <td>10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000</td> <td>4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7%</td> <td>10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000 53,200,000</td> <td>0.1% -1.0% 0.5% -4.3% 1.3% 0.1% 1.2% -100.0%</td>	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000 53,200,000	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% 1.2% -100.0%
Tax Revenues by Business Activities           Retail         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,63,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -25.0%           Amusements         722,000         -40.7%         1,483,000         10.5%         1,974,000         33.1%	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%)	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000 53,200,000 10,640,000	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% -100.0% -100.0% 0.5%
Retail         91,309,000         8.7%         108,105,000         18.4%         103,219,000         -4.5%         101,042,000         -2.1%           Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         1.1%           Hotel/Motel         1,786,000         -36.8%         9,764,000         111.1%         11,741,000         2.0%         12,015,000         1.9%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -35.0%           Amusements         722,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           T	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000 53,200,000 10,640,000 10,640,000	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% -100.0% -100.0% 0.5% 0.5%
Rentals         30,207,000         4.8%         33,754,000         11.7%         38,840,000         15.1%         40,837,000         5.1%           Utilities/Communication         6,993,000         -1.3%         7,163,000         2.4%         7,594,000         6.0%         7,967,000         4.9%           Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.9%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Transient (Bed Tax)         4,625,000         -36.8%         9,764,000         111.1%         11,741,000         20.2%         12,015,000         2.3%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -21.9%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         21.9%	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000 53,200,000 10,640,000 10,640,000	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% -100.0% -100.0% 0.5% 0.5%
Restaurants         10,859,000         -5.1%         14,851,000         36.8%         16,204,000         9.1%         16,758,000         3.4%           Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -35.0%           Amusements         722,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         -12.9%           Totals         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Retail Tax Revenues by Activities           Automotive         13,673,000         10.8%         4,543,000         17.0%         4,580,000         0.8%	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 202,475,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 4.6%	10,843,179,000 5,769,886,000 126,693,000 11,342,000 992,000 139,027,000 53,200,000 	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% -100.0% -100.0% 0.5% 0.5% 0.5%
Contracting         10,439,000         -15.3%         10,622,000         1.8%         11,101,000         4.5%         12,371,000         11.4%           Hotel/Motel         1,786,000         -33.7%         3,723,000         108.5%         4,693,000         26.1%         4,602,000         -1.9%           Transient (Bed Tax)         4,625,000         -36.8%         9,764,000         111.1%         11,741,000         20.2%         12,015,000         2.3%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -35.0%           Amusements         722,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         -12.9%           Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Retail Tax Revenues by Activities           Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1% <td>Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts &amp; Culture Fund Privilege Tax &amp; (0.1%) Total Arts &amp; Culture Fund  Totals  Tax Revenues by Business Activities Retail</td> <td>8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000</td> <td>4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5%</td> <td>10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000</td> <td>17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%</td> <td>10,827,129,000 5,825,632,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 202,475,000</td> <td>4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6%</td> <td>10,843,179,000 5,769,886,000 11,342,000 992,000 139,027,000 53,200,000 10,640,000 10,640,000 202,867,000</td> <td>0.1% -1.0% 0.5% -4.3% 1.3% 0.1% 1.2% -100.0% 0.5% 0.5% 0.2%</td>	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax & (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%	10,827,129,000 5,825,632,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 202,475,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6%	10,843,179,000 5,769,886,000 11,342,000 992,000 139,027,000 53,200,000 10,640,000 10,640,000 202,867,000	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% 1.2% -100.0% 0.5% 0.5% 0.2%
Hotel/Motel   1,786,000   -33.7%   3,723,000   108.5%   4,693,000   26.1%   4,602,000   -1.9%   Transient (Bed Tax)   4,625,000   -36.8%   9,764,000   111.1%   11,741,000   20.2%   12,015,000   2.3%   Non-Recurring Business Activities   4,905,000   138.6%   3,120,000   -36.4%   5,908,000   89.4%   3,839,000   -35.6%   Amusements   722,000   -40.7%   1,483,000   105.4%   1,974,000   33.1%   2,388,000   21.0%   All Other   829,000   -99.5%   1,074,000   29.6%   1,202,000   11.9%   1,047,000   -12.9%   Totals   162,675,000   -48.5%   193,659,000   19.0%   202,475,000   4.6%   202,867,000   0.2%   Retail Tax Revenues by Activities   3,884,000   14.9%   4,543,000   17.0%   4,580,000   -0.1%   15,096,000   1.1%   Building Supply Stores   3,884,000   14.9%   4,543,000   17.0%   4,580,000   0.8%   4,284,000   -6.5%   Department Stores   11,953,000   7.7%   12,952,000   8.4%   13,429,000   3.7%   13,394,000   -0.3%   Drug/Small Stores   14,664,000   15.1%   15,259,000   4.1%   14,675,000   -3.8%   14,045,000   -4.3%   Furniture/Equipment/Electronics   7,118,000   20.7%   7,703,000   8.2%   5,009,000   -35.0%   5,511,000   10.0%   Grocery Stores   9,567,000   2.2%   10,386,000   8.6%   10,734,000   3.4%   10,952,000   2.0%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   All Other Retail   23,745,000   4.7%   32,256,000   35.8%   34,931,000   8.3%   32,663,000   -6.5%   32,650,000   35.0%   32,663,000   35.0%   32,663,000   35.0%   32,663,000   35.0%   32,663,000   35.0%   32,663,000   35.0%   32,663,000   35.0%   32,663,000   35.0%   32,663,000   35.0%   32,663,000   3	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000 108,105,000 33,754,000 7,163,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.3% 16.3% 19.0%	10,827,129,000 5,825,632,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 202,475,000 103,219,000 38,840,000 7,594,000	4.0% -3.0%  5.4% 21.3% -66.8% -5.0%  5.4% -67.1% -3.7%  3.7% -4.6%  -4.5% -5.1% -6.0%	10,843,179,000 5,769,886,000 11,342,000 992,000 139,027,000 53,200,000 10,640,000 10,640,000 10,042,000 40,837,000 7,967,000	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% -100.0% 0.5% 0.5% 0.2% -2.1% 5.1% 4.9%
Transient (Bed Tax)         4,625,000         -36.8%         9,764,000         111.1%         11,741,000         20.2%         12,015,000         2.3%           Non-Recurring Business Activities         4,905,000         138.6%         3,120,000         -36.4%         5,908,000         89.4%         3,839,000         -35.0%           All Other         829,000         -40.7%         1,483,000         105.4%         1,974,000         33.1%         2,388,000         21.0%           All Other         829,000         -99.5%         1,074,000         29.6%         1,202,000         11.9%         1,047,000         -12.9%           Totals         162,675,000         -8.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Retail Tax Revenues by Activities         313,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         8.4%         13,429,000         3.5%         14,045,000	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.22% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000 108,105,000 33,754,000 7,163,000 14,851,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 202,475,000  103,219,000 38,840,000 7,594,000 16,204,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1%	10,843,179,000 5,769,886,000 11,342,000 992,000 139,027,000 53,200,000 	0.1% -1.0% 0.5% -4.3% 0.1% 1.2% -100.0% 0.5% 0.5% 0.2% -2.1% 5.1% 4.9% 3.4%
Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2% Retail Tax Revenues by Activities  Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 -51.0% 5,97,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 32,663,000 -6.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax Culture Fund Trotals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000 10,439,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,8105,000 33,754,000 7,163,000 14,851,000 10,622,000	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 1.8%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000  10,590,000  10,590,000  10,590,000  10,590,000  10,590,000  10,590,000  10,590,000  10,590,000  11,101,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000	0.1% -1.0% 0.5% -4.3% 0.1% 1.2% -100.0% 0.5% 0.5% 0.2% -2.1% 5.1% 4.9% 3.4% 11.4%
All Other Totals 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 202,867,000 0.2%    Retail Tax Revenues by Activities	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax)	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000 10,859,000 1,786,000 4,625,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 1.8% 11.1%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000	4.0% -3.0%  5.4% 21.3% -66.8% -5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5%	10,843,179,000 5,769,886,000 11,342,000 992,000 139,027,000 53,200,000 10,640,000 10,640,000 10,640,000 10,640,000 10,640,000 10,640,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000	0.1% -1.0%  0.5% -4.3% 1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.2%  -2.1% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3%
Totals         162,675,000         -48.5%         193,659,000         19.0%         202,475,000         4.6%         202,867,000         0.2%           Retail Tax Revenues by Activities         Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.5%           Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         551.0%         <	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 1,786,000 4,625,000 4,995,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% 33.7%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.3% 16.3% 19.0% 11.7% 2.4% 36.8% 1.8% 1.8% 1.8% 1.8%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 10,590,000 10,590,000 11,790,000 11,101,000 4,693,000 11,741,000 5,908,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  4.5% 26.1% 4.5% 26.1% 20.2% 89.4%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000	0.1% -1.0% 0.5% -4.3% 0.1% 1.2% -100.0% 0.5% 0.5% 0.2% -2.1% 5.1% 4.9% 3.4% 11.4% -1.9% 3.2%
Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.5%           Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5% </td <td>Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts &amp; Culture Fund Privilege Tax (0.1%) Total Arts &amp; Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements</td> <td>8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000</td> <td>4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -38.6% -40.7%</td> <td>10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,3754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000</td> <td>17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 11.7% 2.4% 36.8% 1.8% 108.5% 111.1%</td> <td>10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000</td> <td>4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1%</td> <td>10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000</td> <td>0.1% -1.0% 0.5% -4.3% 1.3% 0.1% 1.2% -100.0% 0.5% 0.5% 0.2% -2.1% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% 3.50% 21.0%</td>	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -38.6% -40.7%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,3754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 11.7% 2.4% 36.8% 1.8% 108.5% 111.1%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000	0.1% -1.0% 0.5% -4.3% 1.3% 0.1% 1.2% -100.0% 0.5% 0.5% 0.2% -2.1% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% 3.50% 21.0%
Automotive         13,673,000         10.8%         14,949,000         9.3%         14,930,000         -0.1%         15,096,000         1.1%           Building Supply Stores         3,884,000         14.9%         4,543,000         17.0%         4,580,000         0.8%         4,284,000         -6.5%           Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5% </td <td>Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts &amp; Culture Fund Privilege Tax (0.1%) Total Arts &amp; Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other</td> <td>8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000</td> <td>4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5%</td> <td>10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000</td> <td>17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 18.8% 108.5% 111.1% -36.4% 29.6.4%</td> <td>10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  202,475,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000</td> <td>4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9%</td> <td>10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  10,1042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000</td> <td>0.1% -1.0% -1.0% -4.3% -1.3% -100.0% -100.0% -5% -2.1% 5.1% 4.9% 3.4% -1.9% 2.3% -35.0% -12.9%</td>	Taxable Sales Total Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 18.8% 108.5% 111.1% -36.4% 29.6.4%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  202,475,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  10,1042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000	0.1% -1.0% -1.0% -4.3% -1.3% -100.0% -100.0% -5% -2.1% 5.1% 4.9% 3.4% -1.9% 2.3% -35.0% -12.9%
Department Stores         11,953,000         7.7%         12,952,000         8.4%         13,429,000         3.7%         13,394,000         -0.3%           Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 18.8% 108.5% 111.1% -36.4% 29.6.4%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  202,475,000  103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  10,1042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000	0.1% -1.0% -1.0% -4.3% -1.3% -100.0% -100.0% -5% -2.1% 5.1% 4.9% 3.4% -1.9% 2.3% -35.0% -12.9%
Drug/Small Stores         14,664,000         15.1%         15,259,000         4.1%         14,675,000         -3.8%         14,045,000         -4.3%           Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,97,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,859,000 10,859,000 10,859,000 17,86,000 4,625,000 4,905,000 722,000 829,000 162,675,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% 48.5% 4.8% -1.3% -5.1% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000 193,659,000  14,949,000	17.3% 15.7% 16.1% 111.1% 29.4% 16.4% 16.3% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 11.1% -36.4% 108.5% 111.1% -36.4% 19.0%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 10,590,000 10,594,000 16,204,000 11,714,000 4,693,000 11,741,000 5,908,000 11,720,000 202,475,000	4.0% -3.0%  5.4% 21.3% -66.8% -5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% -4.5% -4.5% -26.1% 20.2% 89.4% 33.1% -4.6%  -0.1%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000 1047,000 1047,000 115,096,000	0.1% -1.0%  0.5% -4.3% 1.3% 0.11%  1.2% -100.0% 0.5%  0.5%  0.5%  0.2%  1.1%
Furniture/Equipment/Electronics         7,118,000         20.7%         7,703,000         8.2%         5,009,000         -35.0%         5,511,000         10.0%           Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax (0.5%) Privilege Tax (0.5%) Privilege Tax (0.1%) Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities  Retail Tax Revenues by Activities	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,439,000 10,859,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 3,884,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -48.6% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.3% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 11.1% 108.5% 109.54% 110.54	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  103,219,000 202,475,000  11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 4,580,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 12,371,000 4,602,000 12,371,000 4,602,000 12,383,000 1,047,000 202,867,000  15,096,000 4,284,000	0.1% -1.0%  0.5% -4.3% -1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.2%  -2.1% 5.1% 4.9% 2.3% 2.3% 2.3% 2.3% 2.1.0% -1.29% -2.12% -5.5%
Grocery Stores         9,567,000         2.2%         10,386,000         8.6%         10,734,000         3.4%         10,952,000         2.0%           Manufacturing Firms         6,705,000         3.7%         10,057,000         50.0%         4,931,000         -51.0%         5,097,000         3.4%           All Other Retail         23,745,000         4.7%         32,256,000         35.8%         34,931,000         8.3%         32,663,000         -6.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 11,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% 48.5%  8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.66% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 3,723,000 9,764,000 3,723,000 1,483,000 1,074,000 193,659,000  14,949,000 4,543,000 12,952,000	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 11.7% 2.4% 36.8% 11.7% 2.4% 105.4% 105.4% 19.0%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 11,540,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 1,202,000 202,475,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  10,1,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 1,047,000 202,867,000  15,096,000 4,284,000 13,394,000 13,394,000	0.1% -1.0%  0.5% -4.3% 1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.5%  0.2%  -2.1% 4.9% 3.4% 4.9% 3.4% -1.9% 2.3% -35.0% -2.10% -1.29% 0.2%
All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 32,663,000 -6.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 43,903,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,859,000 10,786,000 4,605,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000 14,664,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 18.8% 108.5% 111.1% -36.4% 29.6% 19.0%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 11,590,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 13,429,000 13,429,000 13,429,000 13,429,000 14,675,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7% -3.8%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  12,371,000 12,371,000 12,371,000 2,388,000 1,047,000 12,015,000 3,839,000 2,388,000 1,047,000 15,096,000 4,284,000 13,394,000 14,045,000	0.1% -1.0%  0.5% -4.3% 1.3% 0.19  1.2% -100.0% 0.5%  0.5%  0.2%  -2.1% 4.9% 3.4% 4.9% 3.4% -1.9% 2.3% -35.0% -1.29% 0.2%
An other netail 23,7+3,000 4.7% 32,230,000 33.6% 34,931,000 8.3% 32,003,000 -6.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores Furniture/Equipment/Electronics Grocery Stores	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.69% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%  10.8% 14.9% 7.7% 15.1% 20.7% 2.2%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 111.1% 108.5% 108.5% 19.0%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000 10,590,000 10,590,000 11,794,000 11,741,000 5,908,000 1,974,000 11,741,000 5,908,000 1,974,000 11,4930,000 14,930,000 14,693,000 13,429,000 14,675,000 5,009,000 10,734,000 10,734,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7% -3.8% -35.0% 3.4%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000 10,640,000 202,867,000  101,042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 202,867,000  15,096,000 4,284,000 13,394,000 14,045,000 5,511,000 10,952,000	0.1% -1.0%  0.5% -4.3% -1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.2%  -2.1% 5.1% 4.9% 2.3% 4.9% 2.3% 21.0% -12.9% -0.2%  1.1% -6.5% -0.3% -4.3% 10.0% 2.0%
Totals 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 101,042,000 -2.1%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales  Tax Revenues by Fund  General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund  Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund  Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund  Totals  Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals  Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores Furniture/Equipment/Electronics Grocery Stores Manufacturing Firms	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 11,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 11,673,000 11,953,000 11,953,000 11,953,000 11,18,000 9,567,000 6,705,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5%  8.7% 4.8% -1.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%  10.8% 14.9% 7.7% 15.11% 20.7% 2.2% 3.7%	10,411,691,000 6,005,837,000  119,644,000 9,764,000 2,953,000 132,361,000  49,853,000 1,229,000 51,082,000  10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 3,723,000 9,764,000 3,723,000 1,483,000 1,074,000 193,659,000  14,949,000 4,543,000 12,952,000 15,259,000 7,703,000 10,386,000 10,057,000	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 11.7% 2.4% 11.7% 2.4% 11.11.1 36.8% 111.11.1 36.4% 105.5% 111.10% 29.6% 19.0%	10,827,129,000 5,825,632,000  126,108,000 11,848,000 979,000 138,935,000  52,546,000 404,000 52,950,000  10,590,000  10,590,000  10,590,000 11,540,000 16,204,000 16,204,000 16,204,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000  14,930,000 14,675,000 5,009,000 10,734,000 10,734,000 10,734,000 4,631,000 4,630,000 13,429,000 14,675,000 5,009,000 10,734,000 4,931,000 4,931,000	4.0% -3.0%  5.4% 21.3% -66.8% 5.0%  5.4% -67.1% 3.7%  3.7%  4.6%  -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6%  -0.1% 0.8% 3.7% -3.8% -35.0% 3.4% -51.0%	10,843,179,000 5,769,886,000  126,693,000 11,342,000 992,000 139,027,000  53,200,000  10,640,000  10,640,000  202,867,000  10,1042,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 1,047,000 202,867,000  15,096,000 4,284,000 13,394,000 14,045,000 5,511,000 10,952,000 5,097,000	0.1% -1.0%  0.5% -4.3% 1.3% 0.1%  1.2% -100.0% 0.5%  0.5%  0.2%  2.1% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% -35.0% -12.9% 0.2%  1.1% -6.5% -0.3% -4.3% 10.0% 2.0% 2.0% 3.4%

## **Actual Compared to Budget Projection**

## Privilege Tax Revenue - General Fund (1.2%) 2023-24 Actual Compared to Budget

## Bed Tax Revenue - General Fund (5.0%) 2023-24 Actual Compared to Budget

# Total General Fund Tax Revenue 2023-24 Actual Compared to Budget

#### **Monthly Amounts**

#### **Monthly Amounts**

	2023-	24 B	udget	2023-24	Over / (Un	der)
	Percent		Amount	Actual	Amount	Percent
ul	8.3%	\$	12,015,000	\$ 11,283,000	\$ (732,000)	-6.1%
Aug	8.1%		11,727,000	11,037,000	(690,000)	-5.9%
Sep	8.1%		11,714,000	11,997,000	283,000	2.4%
Oct	8.3%		11,977,000	11,355,000	(622,000)	-5.2%
VoV	7.5%		10,818,000	10,949,000	131,000	1.2%
Dec	8.2%		11,919,000	12,048,000	129,000	1.1%
an	9.6%		13,913,000	13,224,000	(689,000)	-5.0%
eb	7.9%		11,410,000	11,380,000	(30,000)	-0.3%
Mar	8.1%		11,745,000	10,331,000	(1,414,000)	-12.0%
۱pr	8.9%		12,825,000	11,735,000	(1,090,000)	-8.5%
May	8.1%		11,720,000	11,354,000	(366,000)	-3.1%
un	8.9%		12,939,000			
Totals	100.0%	\$	144,722,000	\$ 126,693,000	\$ (5,090,000)	-3.5%

2023	-24 B	udget	2023-24		Over / (Un	Over / (Under)		
Percent		Amount	Actual		Amount	Percent		
6.4%	\$	785,000	\$ 688,000	\$	(97,000)	-12.4%		
9.7%		1,188,000	534,000		(654,000)	-55.1%		
12.6%		1,549,000	663,000		(886,000)	-57.2%		
5.1%		626,000	854,000		228,000	36.4%		
6.4%		788,000	960,000		172,000	21.8%		
6.8%		838,000	1,012,000		174,000	20.8%		
6.5%		795,000	834,000		39,000	4.9%		
8.3%		1,025,000	1,268,000		243,000	23.7%		
11.3%		1,396,000	1,468,000		72,000	5.2%		
12.4%		1,528,000	1,777,000		249,000	16.3%		
8.2%		1,010,000	1,284,000		274,000	27.1%		
6.3%		773,000						
100.0%	\$	12,301,000	\$ 11,342,000	\$	(186,000)	-1.5%		

2023-	24 B	udget	2023-24		Over / (Un	der)
Percent		Amount	Actual		Amount	Percent
8.2%	\$	12,800,000	\$ 11,971,000	\$	(829,000)	-6.5%
8.2%		12,915,000	11,571,000		(1,344,000)	-10.4%
8.4%		13,263,000	12,660,000		(603,000)	-4.5%
8.0%		12,603,000	12,209,000		(394,000)	-3.1%
7.4%		11,606,000	11,909,000		303,000	2.6%
8.1%		12,757,000	13,060,000		303,000	2.4%
9.4%		14,708,000	14,058,000		(650,000)	-4.4%
7.9%		12,435,000	12,648,000		213,000	1.7%
8.4%		13,141,000	11,799,000		(1,342,000)	-10.2%
9.1%		14,353,000	13,512,000		(841,000)	-5.9%
8.1%		12,730,000	12,638,000		(92,000)	-0.7%
8.7%		13,712,000				
100.0%	\$	157,023,000	\$ 138,035,000	\$	(5,276,000)	-3.4%

#### **Cumulative Amounts**

#### **Cumulative Amounts**

#### **Cumulative Amounts**

	2023-24 Budget				2023-24	Over / (Under)		
	Percent		Amount		Actual	Amount	Percent	
Jul	8.3%	\$	12,015,000	\$	11,283,000	\$ (732,000)	-6.1%	
Jul-Aug	16.4%		23,742,000		22,320,000	(1,422,000)	-6.0%	
Jul-Sep	24.5%		35,456,000		34,317,000	(1,139,000)	-3.2%	
Jul-Oct	32.8%		47,433,000		45,672,000	(1,761,000)	-3.7%	
Jul-Nov	40.3%		58,251,000		56,621,000	(1,630,000)	-2.8%	
Jul-Dec	48.5%		70,170,000		68,669,000	(1,501,000)	-2.1%	
Jul-Jan	58.1%		84,083,000		81,893,000	(2,190,000)	-2.6%	
Jul-Feb	66.0%		95,493,000		93,273,000	(2,220,000)	-2.3%	
Jul-Mar	74.1%		107,238,000		103,604,000	(3,634,000)	-3.4%	
Jul-Apr	83.0%		120,063,000		115,339,000	(4,724,000)	-3.9%	
Jul-May	91.1%		131,783,000		126,693,000	(5,090,000)	-3.9%	
Jul-Jun	100.0%		144,722,000					

2023	-24 B	udget		2023-24		Over / (Un	der)
Percent		Amount		Actual		Amount	Percent
6.4%	\$	785,000	\$	688,000	\$	(97,000)	-12.4%
16.0%		1,973,000		1,222,000		(751,000)	-38.1%
28.6%		3,522,000		1,885,000		(1,637,000)	-46.5%
33.7%		4,148,000		2,739,000		(1,409,000)	-34.0%
40.1%		4,936,000		3,699,000		(1,237,000)	-25.1%
46.9%		5,774,000		4,711,000		(1,063,000)	-18.4%
53.4%		6,569,000		5,545,000		(1,024,000)	-15.6%
61.7%		7,594,000		6,813,000		(781,000)	-10.3%
73.1%		8,990,000		8,281,000		(709,000)	-7.9%
85.5%		10,518,000		10,058,000		(460,000)	-4.4%
93.7%		11,528,000		11,342,000		(186,000)	-1.6%
100.0%		12,301,000					

_							
	2023-	24 B	udget	2023-24	Over / (Under)		
	Percent		Amount	Actual		Amount	Percent
	8.2%	\$	12,800,000	\$ 11,971,000	\$	(829,000)	-6.5%
	16.4%		25,715,000	23,542,000		(2,173,000)	-8.5%
	24.8%		38,978,000	36,202,000		(2,776,000)	-7.1%
	32.8%		51,581,000	48,411,000		(3,170,000)	-6.1%
	40.2%		63,187,000	60,320,000		(2,867,000)	-4.5%
	48.4%		75,944,000	73,380,000		(2,564,000)	-3.4%
	57.7%		90,652,000	87,438,000		(3,214,000)	-3.5%
	65.7%		103,087,000	100,086,000		(3,001,000)	-2.9%
	74.0%		116,228,000	111,885,000		(4,343,000)	-3.7%
	83.2%		130,581,000	125,397,000		(5,184,000)	-4.0%
	91.3%		143,311,000	138,035,000		(5,276,000)	-3.7%
	100.0%		157,023,000				
			, -,				

#### Tax and License Annual Privilege Tax Revenue Projections

		Over / (Under)					
Method		Projected		Budget		Amount	Percent
% of Increase	\$	139,291,000	\$	144,722,000	\$	(5,431,000)	-3.8%
% Received	Ś	139.132.000	Ś	144.722.000	Ś	(5.590.000)	-3.9%

Tax and License Annual Privilege Tax Revenue Projections

			•	
	Bed <sup>1</sup>	Over / (Un	ider)	
Method	Projected	Budget	Amount	Percent
% of Increase	\$ 12,274,000	\$ 12,301,000	\$ (27,000)	-0.2%
% Received	\$ 12,103,000	\$ 12,301,000	\$ (198,000)	-1.6%

Tax and License Annual Privilege Tax Revenue Projections

		Over / (Under)					
Method	hod Projected			Budget		Amount	Percent
% of Increase	\$	151,556,000	\$	157,023,000	\$	(5,467,000)	-3.5%
% Received	\$	151,242,000	\$	157,023,000	\$	(5,781,000)	-3.7%