MEMORANDUM

TO: Mayor and Council

FROM: Lauri Oszakiewski, Senior Municipal Budget & Finance Analyst

THROUGH: Tom Duensing, Deputy City Manager

Lisette Camacho, Financial Services Director

DATE: July 5, 2024

SUBJECT: Tax Revenue Statistical Report - May 2024

Introduction

The Municipal Budget Office (MBO) reviews the City's privilege (sales) tax collections for the General Fund (1.2%), Transit Fund (0.5%) and Arts & Cultural Fund (0.1%) and the General Fund bed tax (5.0%) in order to monitor the financial performance of the City's largest revenue source. This monthly analysis also provides the opportunity to determine if adjustments need to be made for any significant variances to ensure continuity of programs and service delivery. The May 2024 report summarizes our analysis of the April sales activity reported to the Arizona Department of Revenue (ADOR).

Overall Highlights

Total fiscal year to date taxable *sales* decreased by 0.5% over the same year to date period in the prior fiscal year. Total sales tax *revenue* is down 0.5% or \$900 thousand, despite growth in rentals (\$2.0 million), contracting (\$1.3 million) and restaurants (\$554 thousand) activity. The attached Executive Summary provides a summary of historical and current fiscal year taxable sales, sales tax collections by fund, tax revenues by business activity, and an analysis of retail tax revenues by activity.

General Fund Highlights

As the General Fund portion of the City's sales and bed tax revenue collections represents the General Fund's largest revenue source, further analysis is performed on these specific tax collections. The graph below depicts year to date General Fund historical sales and bed tax revenue from FY 2014/15 through FY 2023/24. General Fund sales and bed tax revenue for FY 2023/24 is down 0.6% or \$800 thousand over the prior year to date period.

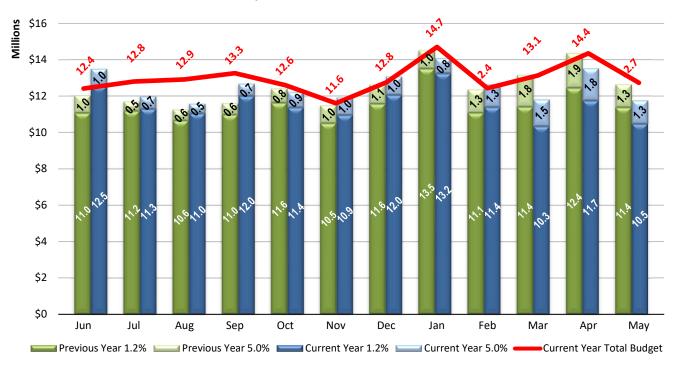
General Fund Year to Date Sales and Bed Tax Collections through May



■ May YTD 1.2% Sales Tax ■ May YTD 5.0% Bed Tax

In addition to the 10-year historical comparison, we also review 12 months of General Fund monthly sales and bed tax collections compared to the previous year and to the FY 2023/24 adopted budget for the combined sales and bed tax, as noted in the graph below.

General Fund Monthly Sales and Bed Tax Collection vs. Previous Year



Finally, the MBO prepares the attached Actual to Budget Comparison report that provides a summary of FY 2023/24 General Fund sales tax, bed tax, and a combined total sales and bed tax collections compared to a projected budget amount for the month. Although sales and bed tax are not actually budgeted on a monthly basis, this type of analysis of actual collections compared to projections provides insight into sales and bed tax performance. Using this approach, fiscal year to date General Fund sales tax is \$6.0 million below revenue projections, General Fund bed tax is \$186 thousand below projections, and the combined General Fund sales and bed tax collections for the General Fund are \$6.2 million below the revenue projection.

The Municipal Budget Office is closely monitoring the above noted fiscal year to date variance of sales and bed tax collections compared to the projected amount. Sales and bed tax collections will experience variances from our projections that were based on historical trends. This is due to a variety of factors including inflation, supply and labor shortages and fluctuations in the overall economy. In the future, if sales and bed tax collections continue to experience negative variances from projections and overall revenue collections are not meeting projections, the City will make necessary budget adjustments to ensure continuity of programs and service delivery.

Attachments: Executive Summary
Actual Compared to Budget Projection

Executive Summary

Teach Sealer	Current Month - MAY	2020-21	Change	2021-22	Change	2022-23	Change	2023-24	Change
Read Final Profess Pro									
Personal Product									
Processor Proc		471,130,000	25.070	343,300,000	13.570	310,332,000	3.470	443,101,000	13.170
Privinger Tax (1.24) Selection 1.03 1.03 1.03 1.03 1.03 1.03 1.00	•								
Per Inc. Crop C		9.846.000	33.4%	10.761.000	9.3%	11.358.000	5.5%	10.464.000	-7.9%
Transis Fund 1,796,000 39,7% 1,196,000 1,96% 1,296,000 1,96% 1,286,000 2,98% 1,286,000									
Transfer Privinger Tax (0,15%) 3,105									
Politique Trail (1994) 1,300	Total General Fund	10,708,000	39.7%	12,194,000	13.9%	12,631,000	3.6%	11,881,000	-5.9%
Profuse Tan Rebates		4 402 000	22.40/	4 404 000	0.20/	4 722 000	F 60/	4.445.000	6 70/
Total part	- · · · · · · · · · · · · · · · · · · ·					4,733,000		4,415,000	
Privilege Tay 0.239 98,000 55.05 99,000 55.55 99,000 2.595 98,000 2.595 70 58,000 2.595 59,000 2.	-					4,733,000		4,415,000	
Privilege Tay 0.239 98,000 55.05 99,000 55.55 99,000 2.595 98,000 2.595 70 58,000 2.595 59,000 2.	Arts & Culture Fund	-							
Teach 15,747,000 18,700 18,700 12,500 18,311,000 3,400 17,179,000 4,200 18,000 1		840,000			9.5%		2.9%	883,000	
Recrail Recrain Recrain Recrain Recrail Recr	Total Arts & Culture Fund	840,000	35.0%	920,000	9.5%	947,000	2.9%	883,000	-6.8%
Recalal Recala S.71/L000 De/54 \$9.878/7000 49.695 \$9.018,0000 3-225 \$3.098,0000 1-275 \$1.008 \$1.	Totals	15,747,000	38.2%	17,714,000	12.5%	18,311,000	3.4%	17,179,000	-6.2%
Rentale 1,00	Tax Revenues by Business Activities								
USINE Communication Sp7,000 112,78 1.490,000 1.35 1.596,000 1.01,796,000 1.01,796 1.690,000 1.12,78 1.490,000 1.01,796,000 1.01,									
Restauriants								, ,	
Contracting 695,000 34.5% 939,000 34.8% 1.308,000 39.6% 1.138,000 1.338,000 38.6% Transent (BeoT a) 447,000 22.57% 447,000 82.9% 1.158,000 0.3% 1.378,000 1.378,000 1.068,000 1.078,	•								
Trainer (Red Tay)									
Non-Recurring Business Activities									
Amusements									
All Other 71,000 22,486 75,000 5,786 70,000 6,786 78,000 11.486 70,7016 12.586 12,7114,000 12.586 12,811,000 3.486 12,7115,000 6.2786 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 12,8116,000 12.586 1									
Real Tax Revenues by Activities		71,000	22.4%	75,000	5.6%	70,000	-6.7%	78,000	11.4%
Automotive 1,490,000 70.3% 1,508,000 1.2% 4,149,000 1.6.5% 4,181,000 1.4.5% 1.28.6%	Totals	15,747,000	38.2%	17,714,000	12.5%	18,311,000	3.4%	17,179,000	-6.2%
Building Surply Stores	Retail Tax Revenues by Activities								
Department Stores				, ,		, ,			
Drugs/Small Stores 1.385,000 60.9% 1.346,000 -1.6% 1.280,000 -4.9% 1.214,000 5.2% 1.26									
Secretar	•								
Manufacturing Firms 317,000 38.7% 506,000 59.6% 398,000 2-13.9% 584,000 3-4.6% Totals 6,571,000 0.6% 9,827,000 49.6% 9,018,000 2.2.3% 8,084,000 10.4% Fotals 7.00 7				638,000				541,000	
All Other Retail									
Total Fiscal Year to Date - MAY	-								
Taxable Sales Total Taxable Sales S.873,002,000 4.3% 10,411,691,000 17.3% 10,827,129,000 4.0% 10,769,029,000 -0.5% Retail Taxable Sales 5,191,995,000 11.3% 6,005,837,000 15.7% 5,825,632,000 -3.0% 5,695,736,000 -2.2% 72.8%									
Taxable Sales Total Taxable Sales S,873,002,000 4.3% 10,411,691,000 17.3% 10,827,129,000 4.0% 10,769,029,000 -0.5% Retail Taxable Sales 5,191,995,000 11.3% 6,005,837,000 15.7% 5,825,632,000 -3.0% 5,695,736,000 -2.2% Tax Revenues by Fund Security Fund Securit									
Total Canalis Sales 8,873,002,000 4.3% 6,005,837,000 15.7% 5,825,632,000 4.0% 5,695,736,000 4.2% 5,895,736,000 2.2% 5,825,632,000 3.0% 5,695,736,000 2.2% 5,825,632,000 3.0% 5,695,736,000 2.2% 5,825,632,000 3.2% 5,825,632,000 3.2% 5,825,632,000 3.2% 5,825,632,000 3.2% 5,825,632,000 3.2%	Fiscal Voor to Date MAY	2020-21	Change	2021-22	Change	2022-23	Change	2023-24	Change
Retail Taxable Sales 5,191,995,000 11.3% 6,005,837,000 15.7% 5,825,632,000 -3.0% 5,695,736,000 -2.2%		2020-21	Change	2021-22	Change	2022-23	Change	2023-24	Change
Privilege Tax (1.2%) 103,084,000 5.4% 119,644,000 16.1% 126,108,000 5.4% 125,803,000 -0.2% Privilege Tax (Eds) 4,625,000 -36.8% 9,764,000 111.1% 11,848,000 21.3% 11,342,000 -4.3% Privilege Tax Rebates 2,282,000 -10.3% 2,933,000 29.4% 979,000 -66.8% 992,000 1.3% Total General Fund 109,991,000 2.2% 132,361,000 20.3% 138,935,000 5.0% 138,137,000 -0.6% Privilege Tax (Eds) 14,953,000 -5.4% 49,853,000 16.1% 52,546,000 5.4% 52,829,000 0.5% Privilege Tax (Eds) 14,000 -67.1% -1.00.0% Privilege Tax (Eds) 14,000 -6.2% Privilege Tax (Eds) 14,000 -6.2% Privilege Tax (Eds) 14,000 -6.2% -1.00.0% 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 -48.5% 193,659,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Totals 162,675,000 48.5% 193,659,000 18.4% 10,590,000 3.7% 10,566,000 -0.2% Totals 14,000 14,00	Taxable Sales								
Privilege Tax (1.2%) 103,084,000 5.4% 119,644,000 16.1% 126,108,000 5.4% 125,803,000 -0.2% Privilege Tax (Eds) 4,625,000 -36.8% 9,764,000 111.1% 11,848,000 21.3% 11,342,000 -4.3% Privilege Tax Rebates 2,282,000 -10.3% 2,933,000 29.4% 979,000 -66.8% 992,000 1.3% Total General Fund 109,991,000 2.2% 132,361,000 20.3% 138,935,000 5.0% 138,137,000 -0.6% Privilege Tax (Eds) 14,953,000 -5.4% 49,853,000 16.1% 52,546,000 5.4% 52,829,000 0.5% Privilege Tax (Eds) 14,000 -67.1% -1.00.0% Privilege Tax (Eds) 14,000 -6.2% Privilege Tax (Eds) 14,000 -6.2% Privilege Tax (Eds) 14,000 -6.2% -1.00.0% 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 -48.5% 193,659,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Totals 162,675,000 48.5% 193,659,000 18.4% 10,590,000 3.7% 10,566,000 -0.2% Totals 14,000 14,00	Taxable Sales Total Taxable Sales	8,873,002,000	4.3%	10,411,691,000	17.3%	10,827,129,000	4.0%	10,769,029,000	-0.5%
Privilege Tax (1.2%)	Taxable Sales Total Taxable Sales Retail Taxable Sales	8,873,002,000	4.3%	10,411,691,000	17.3%	10,827,129,000	4.0%	10,769,029,000	-0.5%
Bed Tax (5.0%)	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund	8,873,002,000	4.3%	10,411,691,000	17.3%	10,827,129,000	4.0%	10,769,029,000	-0.5%
Total General Fund 109,991,000 2.2% 132,361,000 20.3% 138,935,000 5.0% 138,137,000 -0.6% Transit Fund Privilege Tax (0.5%) 42,953,000 5.4% 49,853,000 16.1% 52,546,000 5.4% 52,829,000 0.5% Privilege Tax Rebates 950,000 -8.6% 1,229,000 29.4% 404,000 -67.1% - 10.00% Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,550,000 3.7% 52,829,000 -0.2% Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 162,675,000 48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Tax Revenues by Business Activities Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 4.5% 99,708,000 5.4% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 10,839,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,839,000 -5.1% 14,851,000 38.6% 16,204,000 91.5% 16,758,000 3.4% Horsein (Bed Tax) 4,625,000 36.8% 9,764,000 111.1% 11,101,000 4.5% 12,371,000 11.4% Horsein (Bed Tax) 4,625,000 40.7% 1,483,000 108.5% 1,704,000 33.1% 2,888,000 21.0% Amusements 4,905,000 48.5% 193,659,000 19.0% 202,475,000 46.6% 201,532,000 -0.5% Totals 10,675,000 49,55% 1,704,000 10,8% 1,741,000 0.2% 1,741,000 12.5% 10,600 10,60	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund	8,873,002,000 5,191,995,000	4.3% 11.3%	10,411,691,000 6,005,837,000	17.3% 15.7%	10,827,129,000 5,825,632,000	4.0% -3.0%	10,769,029,000 5,695,736,000	-0.5% -2.2%
Transit Fund 42,953,000 5.4% 49,853,000 16.1% 52,546,000 5.4% 52,829,000 0.5% Privilege Tax Rebates 950,000 -8.6% 1,229,000 29.4% 404,000 -67.1% -100.0% Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,950,000 3.7% 52,829,000 -0.2% Art & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Totals 162,675,000 48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.2% Tax Revenues by Business Activities 8 retail 91,309,000 8.7% 108,105,000 11.7% 38,840,000 15.1% 40,837,000 -3.4% Rentals 91,309,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9%	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%)	8,873,002,000 5,191,995,000 103,084,000	4.3% 11.3% 5.4%	10,411,691,000 6,005,837,000 119,644,000	17.3% 15.7%	10,827,129,000 5,825,632,000 126,108,000	4.0% -3.0% 5.4%	10,769,029,000 5,695,736,000 125,803,000	-0.5% -2.2%
Privilege Tax (C)5% 42,953,000 5.4% 49,853,000 16.1% 52,864,000 5.4% 52,829,000 0.5% Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,950,000 3.7% 52,829,000 -0.2% Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund Revenues by Ruiness Activities 162,675,000 48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.2% Totals 91,309,000 4.8% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.2% Totals 91,309,000 4.8% 193,659,000 11.7% 38,840,000 4.5% 99,708,000 3.4% Retail 91,309,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% 104,837,000 11.7% 0.0% 7,967,000	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000	4.3% 11.3% 5.4% -36.8% -10.3%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000	17.3% 15.7% 16.1% 111.1% 29.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000	4.0% -3.0% 5.4% 21.3% -66.8%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000	-0.5% -2.2% -0.2% -4.3% 1.3%
Privilege Tax Rebates 950,000 8.6% 1,229,000 29.4% 404,000 67.1% 52,829,000 0.2% Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,950,000 3.7% 52,829,000 0.2% Arts & Culture Fund 70,000 8.7% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 0.2% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 0.2% Total Arts & Culture Fund 8,781,000 -8.5% 193,659,000 19.0% 20,475,000 4.6% 201,532,000 0.5% Total Sevenues by Business Activities 8	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000	4.3% 11.3% 5.4% -36.8% -10.3%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000	17.3% 15.7% 16.1% 111.1% 29.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000	4.0% -3.0% 5.4% 21.3% -66.8%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000	-0.5% -2.2% -0.2% -4.3% 1.3%
Total Transit Fund 43,903,000 5.0% 51,082,000 16.4% 52,950,000 3.7% 52,829,000 -0.2% Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Tax Revenues by Business Activities Retail 91,309,000 8.7% 108,105,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Retail at 10,499,000 -1.53% 10,622,000 18.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/More 11,786,000 -3.37% 3,723,000 18.5% 4,693,000 26.1% 4,602,000 1.9% Transient (Bed Tax) 4,625,000 -3.68% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Non-Recurring Business Activities 4,905,000 138.5% 3,120,000 -36.4% 5,908,000 0 20.2% 12,015,000 2.3% Amusements 722,000 4.07% 1,483,100 105.4% 19,740,00 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 12.9% Totals 12,740,000 11.9% 1,047,000 105.5% Retail Tax Revenues by Activities 13,673,000 10.8% 4,543,000 17.0% 20,2475,000 -0.1% 15,000 0 10.8% 13,673,000 10.8% 4,543,000 0 10.5% 13,484,000 0 0.3% 13,484,000 0 0.3% 14,949,000 93.8% 13,499,000 0 3.7% 13,394,000 0 0.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 0 0.5% Department Stores 11,953,000 7.7% 12,952,000 8.6% 13,490,000 3.4% 14,464,000 0 15.1% 14,559,000 1.08.5% 5000 0 3.4% 14,664,000 15.1% 15,559,000 8.6% 10,734,000 3.4% 10,952,000 1.0.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 1.0.0% All Other Retail 18,763,000 3.7% 12,952,000 3.7% 13,334,000 0 -0.3% All Other Retail 18,763,000 3.4% 10,559,000 3.6% 30,334,000 3.4% 10,952,000 3.7% 13,334,000 0 -0.3% 13,340,000 3.7% 13,334,000 0 -0.3% 14,964,000 15.1% 15,959,000 4.0% 13,464,000 15.1% 15,959,000 4.0% 13,464,000 15.1% 15,959,000 3.4% 13,464,000 3.4% 10,952,000 3.4% 10,952,000 3.4% 10,952,000 3.4% 10,	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6%
Arts & Culture Fund Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Tax Revenues by Business Activities Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 4.5% 99,708,000 -3.4% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -5.3% 10,622,000 1.8% 1	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%)	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6%
Privilege Tax (0.1%) 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Total Arts & Culture Fund 8,781,000 5.0% 10,216,000 16.3% 10,590,000 3.7% 10,566,000 -0.2% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Tax Revenues by Business Activities 8 108,105,000 18.4% 103,219,000 -4.5% 99,708,000 -3.4% Retals 91,309,000 8.7% 108,105,000 11.7% 38,840,000 15.1% 40,837,000 5.4% Restals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.4% Utilities/Communication 6,993,000 -5.1% 14,851,000 36.8% 16,204,000 91.3% 16,758,000 3.4% Contracting 10,439,000 -5.3% 10,622,000 18.% 11,101,000 4.5% 12,371,000 11.4% H	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax (0.5%)	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0%
Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Tax Revenues by Business Activities Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 99,708,000 -3.4% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% HotelyMotel 1,786,000 -36.8% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 5,908,000 89.4% 3	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0%
Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 99,708,000 -3.4% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,663,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 114,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 5,908,000 89.4% 3,839,000 -35.0% Amusements 722,000 -40.7% 1,483,000 10.5% 1,974,000 33.1% 2,388,000 21.0%	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2%
Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 99,708,000 -3.4% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Transient (Bed Tax) 4,655,000 -36.8% 9,764,000 11.1% 11,741,000 20.2% 12,015,000 23.6% Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% Totals	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%)	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 - 52,829,000	-0.5% -2.2% -0.2% -4.3% -1.3% -0.6% -100.0% -0.2%
Retail 91,309,000 8.7% 108,105,000 18.4% 103,219,000 -4.5% 99,708,000 -3.4% Rentals 30,207,000 4.8% 33,754,000 11.7% 38,840,000 15.1% 40,837,000 5.1% Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Transient (Bed Tax) 4,655,000 -36.8% 9,764,000 11.1% 11,741,000 20.2% 12,015,000 23.6% Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% Totals	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 - 52,829,000 10,566,000 10,566,000	-0.5% -2.2% -0.2% -4.3% -1.3% -0.6% -100.0% -0.2% -0.2%
Utilities/Communication 6,993,000 -1.3% 7,163,000 2.4% 7,594,000 6.0% 7,967,000 4.9% Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Transient (Bed Tax) 4,625,000 -36.8% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 5,908,000 89.4% 3,839,000 -35.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 13,673,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5%	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 - 52,829,000 10,566,000 10,566,000	-0.5% -2.2% -0.2% -4.3% -1.3% -0.6% -100.0% -0.2% -0.2%
Restaurants 10,859,000 -5.1% 14,851,000 36.8% 16,204,000 9.1% 16,758,000 3.4% Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Transient (Bed Tax) 4,625,000 -36.8% 9,764,000 111.1% 11,741,000 20.2% 12,015,000 2.3% Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 5,908,000 89.4% 3,839,000 -35.0% Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Bu	Taxable Sales Total Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 91,309,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%	10,827,129,000 5,825,632,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 - 52,829,000 10,566,000 201,532,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.2% -0.5%
Contracting 10,439,000 -15.3% 10,622,000 1.8% 11,101,000 4.5% 12,371,000 11.4% Hotel/Motel 1,786,000 -33.7% 3,723,000 108.5% 4,693,000 26.1% 4,602,000 -1.9% Transient (Bed Tax) 4,625,000 -36.8% 9,764,000 11.1% 11,741,000 20.2% 12,015,000 2.3% Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 5,908,000 89.4% 3,839,000 -35.0% Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 13,673,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Retail Tax Revenues by Activities Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 <	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000 108,105,000 33,754,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%	10,827,129,000 5,825,632,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 202,475,000 103,219,000 38,840,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1%
Hotel/Motel	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000 108,105,000 33,754,000 7,163,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.3% 16.3% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 103,219,000 38,840,000 7,594,000	4.0% -3.0% 5.4% 21.3% -66.8% -5.0% 5.4% -67.1% -3.7% 3.7% 4.6% -4.5% -5.1% -6.0%	10,769,029,000 5,695,736,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9%
Non-Recurring Business Activities 4,905,000 138.6% 3,120,000 -36.4% 5,908,000 89.4% 3,839,000 -35.0% Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Retail Tax Revenues by Activities 3,884,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% </td <td>Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants</td> <td>8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000</td> <td>4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1%</td> <td>10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000 33,754,000 7,163,000 14,851,000</td> <td>17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%</td> <td>10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 202,475,000 103,219,000 38,840,000 7,594,000 16,204,000</td> <td>4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1%</td> <td>10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 </td> <td>-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.2% -0.5% -3.4% 4.9% 3.4%</td>	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 193,659,000 33,754,000 7,163,000 14,851,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 202,475,000 103,219,000 38,840,000 7,594,000 16,204,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.2% -0.5% -3.4% 4.9% 3.4%
Amusements 722,000 -40.7% 1,483,000 105.4% 1,974,000 33.1% 2,388,000 21.0% All Other 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Retail Tax Revenues by Activities 3,8673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 2.2% 7,703,000 8.6% 10,734,000 3.5% 5,511,000 10.0%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000 10,439,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 1.8%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 202,475,000 103,219,000 38,840,000 7,594,000 16,204,000 11,101,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 4.5%	10,769,029,000 5,695,736,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% -1.9%
All Other Totals 829,000 -99.5% 1,074,000 29.6% 1,202,000 11.9% 1,047,000 -12.9% Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Retail Tax Revenues by Activities Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 2.0.7% 7,703,000 8.2% 5,009,000 -3.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax)	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000 10,859,000 1,786,000 4,625,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% 48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 108.5% 111.1%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 10,590,000 10,590,000 10,590,000 10,590,000 10,590,000 11,7590,000 11,741,000 4,693,000 11,741,000	4.0% -3.0% 5.4% 21.3% -66.8% -5.0% 5.4% -67.1% -3.7% 3.7% 4.6% 4.5% -4.5%	10,769,029,000 5,695,736,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3%
Totals 162,675,000 -48.5% 193,659,000 19.0% 202,475,000 4.6% 201,532,000 -0.5% Retail Tax Revenues by Activities Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 20.7% 7,703,000 8.2% 5,009,000 -35.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,859,000 10,439,000 1,786,000 4,625,000 4,995,000	4.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% 48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 1.8% 108.5% 111.1%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 202,475,000 103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000	4.0% -3.0% 5.4% 21.3% -66.8% -67.1% 3.7% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4%	10,769,029,000 5,695,736,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% -35.0%
Automotive 13,673,000 10.8% 14,949,000 9.3% 14,930,000 -0.1% 15,096,000 1.1% Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 20.7% 7,703,000 8.2% 5,009,000 -35.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 -51.0% 5,097,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 31,329,000 -10.3% <	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 14,851,000 9,764,000 3,120,000 1,483,000 1,483,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 1.8% 108.5% 111.11%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 202,475,000 103,219,000 38,840,000 7,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.44% 11.4% -1.9% 2.3% -35.0% -35.0%
Building Supply Stores 3,884,000 14.9% 4,543,000 17.0% 4,580,000 0.8% 4,284,000 -6.5% Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 20.7% 7,703,000 8.2% 5,009,000 -35.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 -51.0% 5,097,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 31,329,000 -10.3%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.5%) Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000	4.3% 11.3% 5.4% -36.8% -10.3% -2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 1.8% 108.5% 111.1% -36.4% 29.6%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 11,101,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9%	10,769,029,000 5,695,736,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 201,532,000 99,708,000 40,837,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% -35.0% -1.29% -1.29%
Department Stores 11,953,000 7.7% 12,952,000 8.4% 13,429,000 3.7% 13,394,000 -0.3% Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 20.7% 7,703,000 8.2% 5,009,000 -35.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 -51.0% 5,097,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 31,329,000 -10.3%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 91,309,000 30,207,000 6,993,000 10,859,000 10,439,000 1,786,000 4,625,000 4,905,000 722,000 829,000	4.3% 11.3% 5.4% -36.8% -10.3% -2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 1.8% 108.5% 111.1% -36.4% 29.6%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 11,101,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9%	10,769,029,000 5,695,736,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 201,532,000 99,708,000 40,837,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% -35.0% -1.29% -1.29%
Drug/Small Stores 14,664,000 15.1% 15,259,000 4.1% 14,675,000 -3.8% 14,045,000 -4.3% Furniture/Equipment/Electronics 7,118,000 20.7% 7,703,000 8.2% 5,009,000 -35.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 -51.0% 5,097,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 31,329,000 -10.3%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals Retail Tax Revenues by Activities Automotive	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 10,459,000 11,4625,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% 48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 133,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,483,000 1,074,000 193,659,000 14,949,000	17.3% 15.7% 16.1% 111.1% 29.4% 16.4% 16.3% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 11.1% -36.4% 108.5% 111.1% -36.4% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 10,594,000 16,204,000 11,101,000 4,693,000 11,741,000 5,908,000 11,741,000 5,908,000 11,974,000 1202,475,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 4.6% -0.1%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000 10,47,000 10,47,000 11,047,000 11,047,000 11,047,000 11,047,000 115,096,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% 2.3% -35.0% 21.0% -0.5%
Furniture/Equipment/Electronics 7,118,000 20.7% 7,703,000 8.2% 5,009,000 -35.0% 5,511,000 10.0% Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 -51.0% 5,097,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 31,329,000 -10.3%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.5%) Privilege Tax (0.1%) Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals Retail Tax Revenues by Activities Automotive Building Supply Stores	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 17,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5% 4.8% -1.3% -5.1% -15.3% -33.7% -46.8% 138.6% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 11.1% 108.5% 108.5% 109.6% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 202,475,000 103,219,000 15,204,000 11,101,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000 14,930,000 4,580,000 4,580,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.19% 6.0% 9.19% 4.5% 26.19% 20.2% 89.4% 33.1% 11.9% 4.6%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000 201,532,000 15,096,000 4,284,000	-0.5% -2.2% -0.2% -4.3% -1.39% -0.6% -100.0% -0.2% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 2.3% 21.0% -12.9% -0.5% -11.4% -6.5%
Grocery Stores 9,567,000 2.2% 10,386,000 8.6% 10,734,000 3.4% 10,952,000 2.0% Manufacturing Firms 6,705,000 3.7% 10,057,000 50.0% 4,931,000 -51.0% 5,097,000 3.4% All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 31,329,000 -10.3%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 11,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 3,723,000 9,764,000 3,723,000 1,483,000 1,074,000 193,659,000 14,949,000 4,543,000 12,952,000	17.3% 15.7% 16.1% 111.1% 29.4% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 11.1.1% -36.4% 105.4% 29.6% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 10,590,000 11,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6% -0.1% 0.8% 3.7%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 1,047,000 201,532,000 15,096,000 4,284,000 13,394,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% -35.0% -0.5% -10.0% -0.5% -1.1% -0.5% -0.5% -0.3%
All Other Retail 23,745,000 4.7% 32,256,000 35.8% 34,931,000 8.3% 31,329,000 -10.3%	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 8,781,000 162,675,000 10,859,000 10,859,000 10,439,000 10,859,000 10,439,000 10,786,000 4,605,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000 14,664,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% -2.2% 5.4% -8.6% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,31754,000 7,163,000 14,851,000 10,622,000 1,4851,000 10,622,000 1,483,000 1,483,000 1,074,000 193,659,000 14,949,000 4,543,000 12,952,000 15,259,000	17.3% 15.7% 16.1% 111.1% 29.4% 16.4% 16.3% 16.3% 16.3% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 111.1% -36.4% 108.5% 111.1% -36.4% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 10,590,000 202,475,000 103,219,000 38,840,000 7,594,000 11,701,000 4,693,000 11,741,000 5,908,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000 14,930,000 13,429,000 13,429,000 13,429,000 14,675,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 20.2% 89.4% 33.1% 11.9% 4.6% -0.1% 0.8% 3.7% -3.8%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 3,839,000 2,388,000 1,047,000 201,532,000 15,096,000 4,284,000 13,394,000 14,045,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% 0.5% -100.0% -0.2% -0.2% -0.5% -3.4% 5.1% 4.9% 3.4% 11.4% -1.9% 2.3% -35.0% -1.29% -0.5% 1.1% -6.5% -6.5% -0.3% -4.3%
	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.5%) Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores Furniture/Equipment/Electronics Grocery Stores	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 17,86,000 4,625,000 4,905,000 722,000 829,000 162,675,000 13,673,000 3,884,000 11,953,000 14,664,000 7,118,000 9,567,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -48.5% 138.6% -40.7% -99.5% -48.5% 10.8% 14.9% 7.7% 15.1% 20.7% 2.2%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10	17.3% 15.7% 16.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 111.1% 108.5% 109.6% 111.1% 105.4% 109.6% 110.4% 110	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 11,741,000 4,693,000 11,741,000 5,908,000 1,974,000 1,202,000 202,475,000 14,930,000 14,675,000 5,009,000 10,734,000 11,734,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.19 6.0% 9.19 4.5% 26.19 20.2% 89.4% 33.1% 11.9% -0.1% 0.8% 3.7% -3.8% -35.0% 3.4%	10,769,029,000 5,695,736,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 201,532,000 15,096,000 4,284,000 13,394,000 14,045,000 5,511,000 10,952,000	-0.5% -2.2% -0.2% -4.3% -0.6% -100.0% -0.2% -0.2% -0.5% -0.5% -1.1% -1.9% -2.3% -2.3% -2.5% -1.1% -1.9% -0.5% -1.1% -0.5% -1.9% -0.5% -1.0% -0.5% -0.3%
	Taxable Sales Total Taxable Sales Retail Taxable Sales Retail Taxable Sales Tax Revenues by Fund General Fund Privilege Tax (1.2%) Bed Tax (5.0%) Privilege Tax Rebates Total General Fund Transit Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax Rebates Total Transit Fund Arts & Culture Fund Privilege Tax (0.1%) Total Arts & Culture Fund Totals Tax Revenues by Business Activities Retail Rentals Utilities/Communication Restaurants Contracting Hotel/Motel Transient (Bed Tax) Non-Recurring Business Activities Amusements All Other Totals Retail Tax Revenues by Activities Automotive Building Supply Stores Department Stores Drug/Small Stores Furniture/Equipment/Electronics Grocery Stores Manufacturing Firms	8,873,002,000 5,191,995,000 103,084,000 4,625,000 2,282,000 109,991,000 42,953,000 950,000 43,903,000 8,781,000 162,675,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 10,439,000 11,786,000 4,625,000 4,905,000 722,000 829,000 162,675,000 11,664,000 7,118,000 7,118,000 9,567,000 6,705,000	4.3% 11.3% 11.3% 5.4% -36.8% -10.3% 2.2% 5.4% -8.6% 5.0% 5.0% 5.0% -48.5% 8.7% 4.8% -1.3% -5.1% -15.3% -33.7% -36.8% 138.6% -40.7% -99.5% -48.5% 10.8% 14.9% 7.7% 15.1% 20.7% 2.2% 3.7%	10,411,691,000 6,005,837,000 119,644,000 9,764,000 2,953,000 132,361,000 49,853,000 1,229,000 51,082,000 10,216,000 10,216,000 10,216,000 10,216,000 33,754,000 7,163,000 14,851,000 10,622,000 3,723,000 9,764,000 3,120,000 1,483,000 1,074,000 193,659,000 14,949,000 4,543,000 12,952,000 15,259,000 7,703,000 10,386,000 10,057,000	17.3% 15.7% 16.1% 111.1% 29.4% 20.3% 16.1% 29.4% 16.4% 16.3% 19.0% 18.4% 11.7% 2.4% 36.8% 11.1.1% -36.4% 105.4% 29.6% 19.0%	10,827,129,000 5,825,632,000 126,108,000 11,848,000 979,000 138,935,000 52,546,000 404,000 52,950,000 10,590,000 10,590,000 10,590,000 11,590,000 11,741,000 4,693,000 11,741,000 5,908,000 1202,475,000 14,930,000 14,675,000 13,429,000 14,675,000 5,009,000 10,734,000 10,734,000 4,931,000 4,931,000	4.0% -3.0% 5.4% 21.3% -66.8% 5.0% 5.4% -67.1% 3.7% 3.7% 4.6% -4.5% 15.1% 6.0% 9.1% 4.5% 26.1% 20.2% 89.4% 33.1% 11.9% 4.6% -0.1% 0.8% 3.7% -3.8% -35.0% 3.4% -51.0%	10,769,029,000 5,695,736,000 125,803,000 11,342,000 992,000 138,137,000 52,829,000 10,566,000 201,532,000 99,708,000 40,837,000 7,967,000 16,758,000 12,371,000 4,602,000 12,015,000 3,839,000 2,388,000 2,388,000 1,047,000 201,532,000 15,096,000 4,284,000 13,394,000 14,045,000 5,511,000 10,952,000 5,097,000	-0.5% -2.2% -0.2% -4.3% 1.3% -0.6% -100.0% -0.2% -0.2% -0.5% -0.2% -0.5% -1.1% -1.9%

Actual Compared to Budget Projection

Privilege Tax Revenue - General Fund (1.2%) 2023-24 Actual Compared to Budget

Bed Tax Revenue - General Fund (5.0%) 2023-24 Actual Compared to Budget

Total General Fund Tax Revenue 2023-24 Actual Compared to Budget

Monthly Amounts

Monthl	y Amou	nts
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	2023-	24 Budget	2023-24	Over / (Un	der)
	Percent	Amount	Actual	Amount	Percent
lul	8.3%	\$ 12,015,000	\$ 11,283,000	\$ (732,000)	-6.1%
Aug	8.1%	11,727,000	11,037,000	(690,000)	-5.9%
Sep	8.1%	11,714,000	11,997,000	283,000	2.4%
Oct	8.3%	11,977,000	11,355,000	(622,000)	-5.2%
Nov	7.5%	10,818,000	10,949,000	131,000	1.2%
Dec	8.2%	11,919,000	12,048,000	129,000	1.1%
lan	9.6%	13,913,000	13,224,000	(689,000)	-5.0%
Feb	7.9%	11,410,000	11,380,000	(30,000)	-0.3%
Mar	8.1%	11,745,000	10,331,000	(1,414,000)	-12.0%
Apr	8.9%	12,825,000	11,735,000	(1,090,000)	-8.5%
May	8.1%	11,720,000	10,464,000	(1,256,000)	-10.7%
lun	8.9%	12,939,000			
Totals	100.0%	\$ 144,722,000	\$ 125,803,000	\$ (5,980,000)	-4.1%

2023	-24 B	udget	2023-24	ider)	
Percent		Amount	Actual	Amount	Percent
6.4%	\$	785,000	\$ 688,000	\$ (97,000)	-12.4%
9.7%		1,188,000	534,000	(654,000)	-55.1%
12.6%		1,549,000	663,000	(886,000)	-57.2%
5.1%		626,000	854,000	228,000	36.4%
6.4%		788,000	960,000	172,000	21.8%
6.8%		838,000	1,012,000	174,000	20.8%
6.5%		795,000	834,000	39,000	4.9%
8.3%		1,025,000	1,268,000	243,000	23.7%
11.3%		1,396,000	1,468,000	72,000	5.2%
12.4%		1,528,000	1,777,000	249,000	16.3%
8.2%		1,010,000	1,284,000	274,000	27.1%
6.3%		773,000			
100.0%	\$	12,301,000	\$ 11,342,000	\$ (186,000)	-1.5%

2023	-24 B	udget	2023-24	Over / (Un	der)
Percent		Amount	Actual	Amount	Percent
8.2%	\$	12,800,000	\$ 11,971,000	\$ (829,000)	-6.5%
8.2%		12,915,000	11,571,000	(1,344,000)	-10.4%
8.4%		13,263,000	12,660,000	(603,000)	-4.5%
8.0%		12,603,000	12,209,000	(394,000)	-3.1%
7.4%		11,606,000	11,909,000	303,000	2.6%
8.1%		12,757,000	13,060,000	303,000	2.4%
9.4%		14,708,000	14,058,000	(650,000)	-4.4%
7.9%		12,435,000	12,648,000	213,000	1.7%
8.4%		13,141,000	11,799,000	(1,342,000)	-10.2%
9.1%		14,353,000	13,512,000	(841,000)	-5.9%
8.1%		12,730,000	11,748,000	(982,000)	-7.7%
8.7%		13,712,000			
100.0%	\$	157,023,000	\$ 137,145,000	\$ (6,166,000)	-3.9%

Cumulative Amounts

Cumulative Amounts

Cumulative Amounts

	2023-	24 B	udget	2023-24	Over / (Un	der)
	Percent		Amount	Actual	Amount	Percent
Jul	8.3%	\$	12,015,000	\$ 11,283,000	\$ (732,000)	-6.1%
Jul-Aug	16.4%		23,742,000	22,320,000	(1,422,000)	-6.0%
Jul-Sep	24.5%		35,456,000	34,317,000	(1,139,000)	-3.2%
Jul-Oct	32.8%		47,433,000	45,672,000	(1,761,000)	-3.7%
Jul-Nov	40.3%		58,251,000	56,621,000	(1,630,000)	-2.8%
Jul-Dec	48.5%		70,170,000	68,669,000	(1,501,000)	-2.1%
Jul-Jan	58.1%		84,083,000	81,893,000	(2,190,000)	-2.6%
Jul-Feb	66.0%		95,493,000	93,273,000	(2,220,000)	-2.3%
Jul-Mar	74.1%		107,238,000	103,604,000	(3,634,000)	-3.4%
Jul-Apr	83.0%		120,063,000	115,339,000	(4,724,000)	-3.9%
Jul-May	91.1%		131,783,000	125,803,000	(5,980,000)	-4.5%
Jul-Jun	100.0%		144,722,000			

2023	-24 B	udget	2023-24		Over / (Un	der)
Percent	Amount		Actual		Amount	Percent
6.4%	\$	785,000	\$ 688,000	\$	(97,000)	-12.4%
16.0%		1,973,000	1,222,000		(751,000)	-38.1%
28.6%		3,522,000	1,885,000		(1,637,000)	-46.5%
33.7%		4,148,000	2,739,000		(1,409,000)	-34.0%
40.1%		4,936,000	3,699,000		(1,237,000)	-25.1%
46.9%		5,774,000	4,711,000		(1,063,000)	-18.4%
53.4%		6,569,000	5,545,000		(1,024,000)	-15.6%
61.7%		7,594,000	6,813,000		(781,000)	-10.3%
73.1%		8,990,000	8,281,000		(709,000)	-7.9%
85.5%		10,518,000	10,058,000		(460,000)	-4.4%
93.7%		11,528,000	11,342,000		(186,000)	-1.6%
100.0%		12,301,000				

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L	2023-	-24 B	udget	2023-24	Over / (Un	der)
ſ	Percent		Amount	Actual	Amount	Percent
-	8.2%	\$	12,800,000	\$ 11,971,000	\$ (829,000)	-6.5%
	16.4%		25,715,000	23,542,000	(2,173,000)	-8.5%
	24.8%		38,978,000	36,202,000	(2,776,000)	-7.1%
	32.8%		51,581,000	48,411,000	(3,170,000)	-6.1%
	40.2%		63,187,000	60,320,000	(2,867,000)	-4.5%
	48.4%		75,944,000	73,380,000	(2,564,000)	-3.4%
	57.7%		90,652,000	87,438,000	(3,214,000)	-3.5%
	65.7%		103,087,000	100,086,000	(3,001,000)	-2.9%
	74.0%		116,228,000	111,885,000	(4,343,000)	-3.7%
	83.2%		130,581,000	125,397,000	(5,184,000)	-4.0%
	91.3%		143,311,000	137,145,000	(6,166,000)	-4.3%
	100.0%		157,023,000			

Tax and License Annual Privilege Tax Revenue Projections

	Privile	ge '	Гах	Over / (Under)			
Method	Projected		Budget		Amount	Percent	
% of Increase	\$ 138,312,000	\$	144,722,000	\$	(6,410,000)	-4.4%	
% Received	\$ 138,155,000	\$	144,722,000	\$	(6,567,000)	-4.5%	

Tax and License Annual Privilege Tax Revenue Projections

		Over / (Ur	ider)		
Method		Projected	Budget	Amount	Percen
% of Increase	\$	12,274,000	\$ 12,301,000	\$ (27,000)	-0.2%
% Received	\$	12,103,000	\$ 12,301,000	\$ (198,000)	-1.6%

Tax and License Annual Privilege Tax Revenue Projections

			der)					
Method		Projected	Budget			Amount Perce		
% of Increase	\$	150,579,000	\$	157,023,000	\$	(6,444,000)	-4.1%	
% Received	\$	150,267,000	\$	157,023,000	\$	(6,756,000)	-4.3%	