

**CITY OF TEMPE
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
(CAPER) FY 2022-23**

**HUMAN SERVICES DEPARTMENT
HOUSING SERVICES DIVISION
3500 S Rural Road Ste. 202
Tempe, AZ 85282**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Tempe, is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing & Urban Development (HUD). The funding provides a broad range of eligible activities that can be utilized with CDBG and ESG funding. The City of Tempe Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2022 reflects the activities accomplished during this second year of the FY2020-2024 Consolidated Plan that identified the highest priority goals to meet the needs of the community.

This CAPER covers accomplishments for the period July 1, 2022 – June 30, 2023. The city has made progress toward meeting the high priority needs as identified in the Strategic Plan based on the community needs assessment. This report includes accomplishments for the CARES Act funding received in PY2020.

2022 Allocations

- CDBG \$1,804,156
- ESG \$163,121
- HOME \$582,393

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CV CARES ACT	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	250	213	85.20%			
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit		0				
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		5	0	0.00%
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	25	5	20.00%			
Expand Affordable Rental Housing In Tempe	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Foster Affordable Housing Opportunities For Owners	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	25	4	16.00%	13	4	30.77%

Foster Affordable Housing Opportunities For Owners	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	4		0	4	
Foster Affordable Housing Opportunities For Owners	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Foster Affordable Housing Opportunities For Owners	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Foster Economic Development.	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	6	24.00%	5	6	120.00%
Foster Economic Development.	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	6	4.00%	5	6	120.00%
Foster Housing Quality By Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	140	0	0.00%	5	0	0.00%
Foster Housing Quality By Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	22	20.95%	33	7	21.21%
Foster Targeted Infrastructure.	Non-Housing Community Development Support for residential if needed.	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	300	0	0.00%			

Homeless Outreach Assistance	Homeless	CDBG: \$ / ESG: \$24221	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	212	4.24%			
Homeless Outreach Assistance	Homeless	CDBG: \$ / ESG: \$24221	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Homeless Outreach Assistance	Homeless	CDBG: \$ / ESG: \$24221	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Homeless Outreach Assistance	Homeless	CDBG: \$ / ESG: \$24221	Homelessness Prevention	Persons Assisted	0	0		500	0	0.00%
Homeless Prevention/Eviction Intervention.	Affordable Housing	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		13	0	0.00%
Homeless Prevention/Eviction Intervention.	Affordable Housing	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	55	227	412.73%	13	0	0.00%
Public And Community Facilities Support	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2000	0	0.00%			

Public Services Support (Non-Homeless)	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%	35	0	0.00%
Strengthen Homeless Shelter & Services Support	Homeless	CDBG: \$ / ESG: \$115807	Homeless Person Overnight Shelter	Persons Assisted	180	31	17.22%	121	31	25.62%
Strengthen Homeless Shelter & Services Support	Homeless	CDBG: \$ / ESG: \$115807	Homelessness Prevention	Persons Assisted	0	0		15	0	0.00%
Tenant Based Rental Assistance	Affordable Housing	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During Program Year 2022, the City continue to made progress in meeting its goals of providing decent, safe and sanitary housing, a suitable living environment, and economic opportunities for low- and moderate-income persons as identified in its 2020-2024 Consolidated Plan Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, that are completed for each of the grantee’s program year goals are summarized in the Exhibit 1.

The COVID-19 pandemic continues to have a significant ranging effects on projects, resources and timelines. The city provided \$455,834 of emergency mortgage and rental assistance to families with CDBG-CV funds; \$25,513 to provide safe and clean learning environment to low income children, and \$ 876,221 of ESG-CV funds to the rehabilitation to day shelter, homeless prevention, rapid rehousing and alternative noncongregate shelter and outreach for individuals and families experiencing homelessness. All activities utilizing CDBG-CV were in direct

response to COVID-19 pandemic. A New Leaf and Tempe Community Action Agency have extended their contract to continue to provide services. All Beneficiaries were in need of assistance due to economic hardships caused by the pandemic, and the activities were filled unmet needs in the community. The City implemented policies and procedures to prevent the duplication of benefits, and monitored activities to ensure financial assistance to beneficiaries was not duplicated.

The City's Emergency Home Repair program is still underway due to the operational modifications required to protect participant health, staff health and the vendor's employee health. Additionally, to mitigate as much as possible many of the 'non emergency' repairs were put on hold and only life threatening conditions were addressed; specifically, HVAC issues over the summer months and heating issues over the winter months. As a result, fewer households were assisted, the program assisted 7 low-to moderate income households and there are 12 rehabilitation projects in process, some have been delay due supplies. Additionally, Ability 360 Accessibility Program has 3 projects underway. Two activities were cancelled due to subrecipients experiencing staff reductions as a result of the pandemic.

The City continues to work diligently to address and maintain affordable housing stock. The city funded Newtown \$150, 000 for the development of Tempe Micro Estates, a 13 modern and efficient one-bedroom resident own homes on community-owned land. Each stylish home is compact and private, while a shared common room and landscaped courtyard gives extra space and amenities, including personal gardens where homeowners can grow their own food or flowers. During FY2022, Tempe Coalition for Affordable Housing, Inc; the 501 (c) 3 non-profit affiliate of the City of Tempe Public Housing Authority faced challenges in acquiring properties due to the high cost and competitive housing market. Currently, the affiliate has 52 rental housing units to provide permanently affordable rental housing.

The City continues to successfully make payments on the Section 108 loan, this program year the city paid \$525,694 in the principal loan and \$48,414 in interest payments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	ESG
White	113	300
Black or African American	22	10
Asian	0	6
American Indian or American Native	3	29
Native Hawaiian or Other Pacific Islander	0	8
Total	138	353
Hispanic	13	193
Not Hispanic	125	185

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The city continues to provide Tempe citizens with affordable housing, access to education and economic opportunities, viable neighborhoods and quality living environments. CDBG, ESG, and HOME Program funds provide critical funding resources that make such programs possible and available to all individuals that qualify regardless of race or ethnicity. Under the ESG program we had 17 other for race and 15 that refuse to respond.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,940,521	747,105
ESG	public - federal	218,142	103,478

Table 3 - Resources Made Available

Narrative

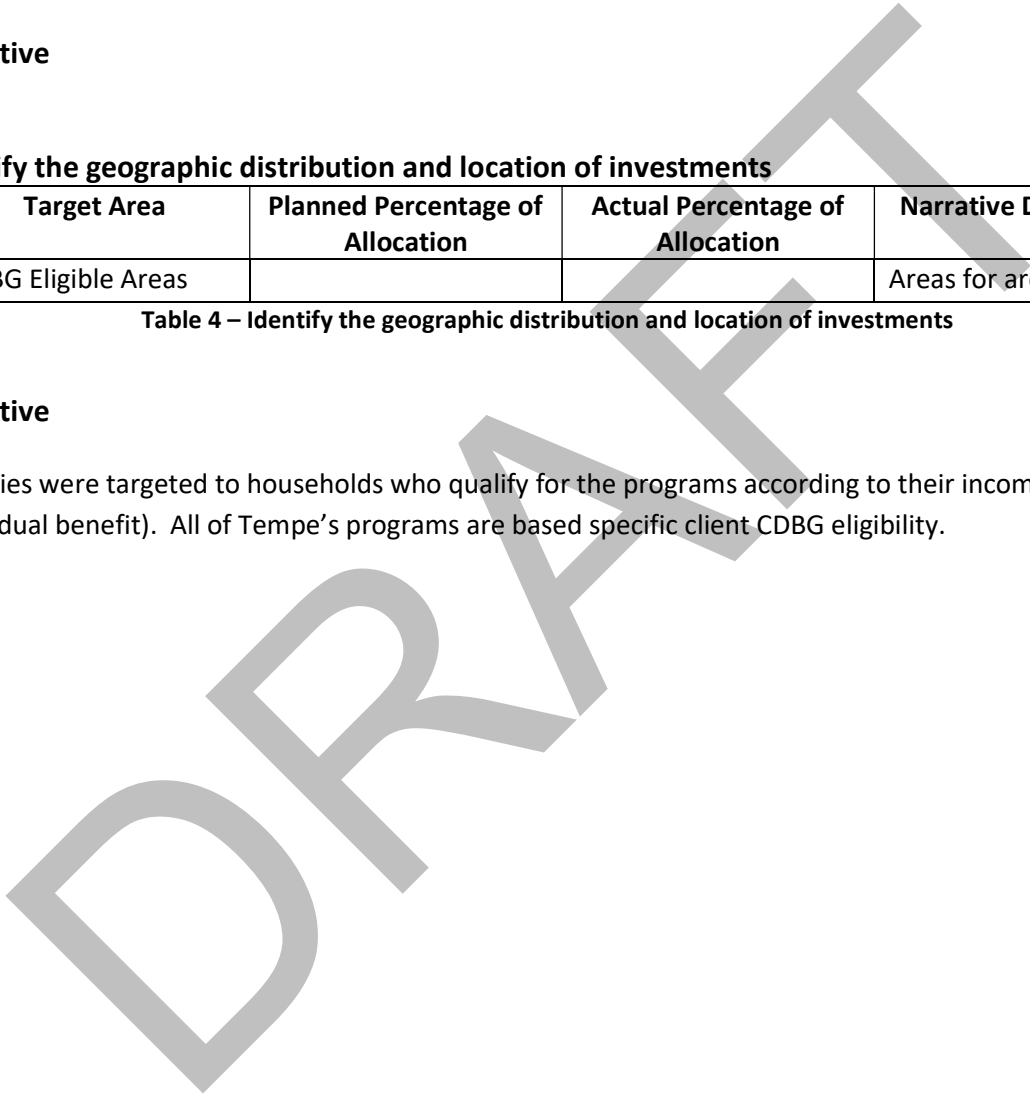
Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas			Areas for area benefit.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Activities were targeted to households who qualify for the programs according to their income status (individual benefit). All of Tempe’s programs are based specific client CDBG eligibility.



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City allocates approximately 2 Million of general fund resources in addition to citizen donations from municipal water bills to assist non-profit agencies that provide services to: (1) homeless and domestic violence shelters, (2) programs designed to assist the working poor and those individuals with disabilities and (3) programs designed to assist youth and seniors.

The city receives HOME Investment Partnership funds through the Maricopa HOME Consortium. HOME funded activities are planned, reported, and administered by Tempe and Maricopa County through the Consortium. The city is required to provide a 25% non-federal match. HUD requires that participating jurisdictions provide 100 percent match for ESG funds. Subrecipient agencies are contractually obligated to match on a dollar-for-dollar basis from another source, the city provides 1 million in general funds for homeless activities. The city implemented the CARES Act waiver and waived all matching requirements for HOME and ESG-CV activities.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	15
Number of Non-Homeless households to be provided affordable housing units	12	903
Number of Special-Needs households to be provided affordable housing units	5	5
Total	27	923

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,290	913
Number of households supported through The Production of New Units	0	4
Number of households supported through Rehab of Existing Units	15	7
Number of households supported through Acquisition of Existing Units	5	0
Total	1,310	924

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The rental assistance goal was based on the number of Housing Choice Vouchers available and the rental/mortgage assistance, Emergency Home Repair program and Newtown Micro Estates homes. Additionally, Tempe will continue to increase affordable housing units based on Tempe's Affordable Housing Strategy (AHS) plan and in collaboration with Tempe's Coalition of Affordable Housing, Inc.

The city utilized several different sources of funds to accomplish planned goals during the program year including CDBG, HOME and the City's general funds. The city continues to have a strong relationship with Tempe's Coalition of Affordable Housing, Inc to successfully increase the number of permanently affordable rental units.

As discussed before, the City's Emergency Home Repair Program assisted fewer than expected households due to the social and physical distancing requirements and delayed on supplies. The city plans to find innovate alternatives to continue with the program to preserve safe and healthy affordable homes in Tempe.

Discuss how these outcomes will impact future annual action plans.

The COVID-19 pandemic has had a great impact on affordable housing in Tempe, some households have been driven to the brink of homelessness due to their lack of income. The city will continue to work with Tempe's Coalition of Affordable Housing, Inc. to successfully increase the number of permanently affordable rental units.

The Emergency Home Repair program remains a high priority for the City, and is very important for protecting the city's affordable housing stock and providing low -and moderate-income residents necessary resources to maintain their homes in a safe and healthy condition. Typical repairs included HVAC replacement, roofing replacement, plumbing repairs, window and door replacements. The City will continue to provide the program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	0	0
Moderate-income	1,636	0
Total	1,641	0

Table 7 – Number of Households Served

Narrative Information

The City continues to focus efforts on preservation and creation of affordable housing. During this program year the city provided \$79,484 in HOME funds to assist 13 households with TBRA.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Tempe used a variety of funds to assist with homeless services throughout city, including the Emergency Solutions Grant (ESG), ESG-CV CARES funds, and General Funds. During the program year, the city spent \$103,478 of Emergency Solutions Grant funding to support the Homeless Prevention program which successfully provided 10 individuals with rental assistance.

The focused strategies for last year were:

Increase number of access points for coordinated entry throughout the city of Tempe:

Goal Accomplished: COT HOPE Outreach Team is an access point in the coordinated entry system for both singles and families. COT Mayor and Council approved a staff expansion from 9 to 11 dedicated full time Outreach Specialists and an addition of 1 Social Services Coordinator for support and oversight. The 11 Outreach Specialists and Social Services Coordinator will serve as mobile entry access point for individuals and families experiencing homelessness; and increases the opportunities for someone to access shelter and services resources more rapidly

Increase the number of chronically homeless people served through Coordinated Entry:

Goal Accomplished: As documented in the HMIS system, the HOPE Outreach team engaged with 484 chronically homeless individuals. Chronically homeless individuals are some of these most difficult to engage in services and to house due to their multiple barriers such as lack of access to mental health and drug use treatment. In addition to the 484 chronically homeless individuals HOPE Outreach had a total of 12,087 overall individual interactions with homeless individuals and families providing the opportunity to access shelter and service options that may have been available to them.

Increase access to low-barrier permanent housing, shelter, and other services:

Goal Accomplished: The HOPE Outreach Team has been expanded to 11 full-time staff outreach workers which allows for additional coverage throughout the city. Additional outreach workers can reach the most vulnerable people who are unsheltered living in places such as river bottoms, parks, and abandoned buildings.

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Addressing the emergency shelter and transitional housing needs of homeless persons

The city funds several programs that serve homeless persons and individuals. Those programs include A New Leaf, Tempe Community Action Agency, Chrysalis, Sojourner Center and My Sisters Place. all of whom serve victims of domestic violence. The city also funds Maggie's Place and Central Arizona Shelter Services which provides shelter to homeless adults and families Homeward Bound is funded to provide transitional living services to homeless families. La Mesita is funded as a crisis shelter for homeless families and Mulligans Manor assist LGBTQ teens in a group home setting. The Tempe Community Action Agency and Tempe Salvation Army are funded to provide emergency services to homeless individuals and families and to prevent homelessness. The United Food Bank is funded to provide emergency food to individuals and families in need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The HOPE Outreach Team serves as a mobile access point for individuals and families experiencing homelessness for the Continuum of Care Regional Coordinated Entry System (RCES). The benefits of RCES participation are that it provides youth, families and singles a direct link to resources and housing available throughout Maricopa County, and through housing options funded by the Continuum of Care. These housing resources often come with services provided by the behavioral health system or non-profit housing-based case management, that is paid for through regional Maricopa County Continuum of Care funding; and/or other funding opportunities available to regional and local non-profit partners. These housing-based case management services provide the supports needed for successful long term housing placement(s). Tempeans experiencing homelessness are provided a wide variety of services and housing options that might not otherwise be available were it not for the status as a mobile access point.

The City of Tempe also provides \$2,000,000 per year to an Agency Review Process which provides funding through a competitive process to local non-profit partners. These funds are utilized by our non-profit partners to fund congregate shelter, provide supportive services and provide meals among other things.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The COT HOPE Outreach team is in its 4th year working within the Tempe Courts to identify people who are homeless and who have been diagnosed with a serious mental illness but are not connected to a mental health clinic or housing services. The HOPE Outreach team provides a housing assessment, work to obtain documentation and navigation to connect them to appropriate services and housing intervention. When openings are available unsheltered people who are seriously mentally ill can move from homelessness to stable permanent supportive housing with housing-based case management within weeks, through this efficient and effective process.

One of the other great partnerships within the City of Tempe is with the HOPE Outreach Team and CARE 7. This is for the use of emergency housing units to assist families experiencing homelessness. If the HOPE Outreach team encounters a family with children, they can do a housing assessment and the CARE 7 team will come out and complete their own assessment and complete an intake to see if it an appropriate placement for a family into the emergency unit. This has been very successful as acting as a immediate opportunity to leave an unsafe situation and have access to decent, safe and sanitary housing units to bridge families while they work to access an emergency shelter bed, or other more permanent solution. Currently the waiting list for families in Maricopa County to access emergency shelter beds is between 4- 6 weeks. This offers a safe alternative instead of their car or a park to stay until their name comes to the top of the list. During their stay in the emergency unit they have food, hygiene, bus passes if needed, access to internet and devices needed for school age children, and a myriad of other necessary resources to support a long term housing solution. Along with the emergency unit comes intense case management services and counseling if needed.

Tempe Works:

Homeless Solutions works in partnership Community Services (Parks) and the Tempe Community Action Agency (TCAA) for the Tempe Works Program. Tempe Works is a program, funded through the city's general fund, that is designed to help homeless people work to become self-sustaining, which may include:

- The opportunity for homeless people (accessing our local shelter) to secure a part-time job with the City of Tempe Public Works Department through our local Corporate Job Bank
- Uniforms, transportation, and all the items needed to help each individual secure and maintain a job.

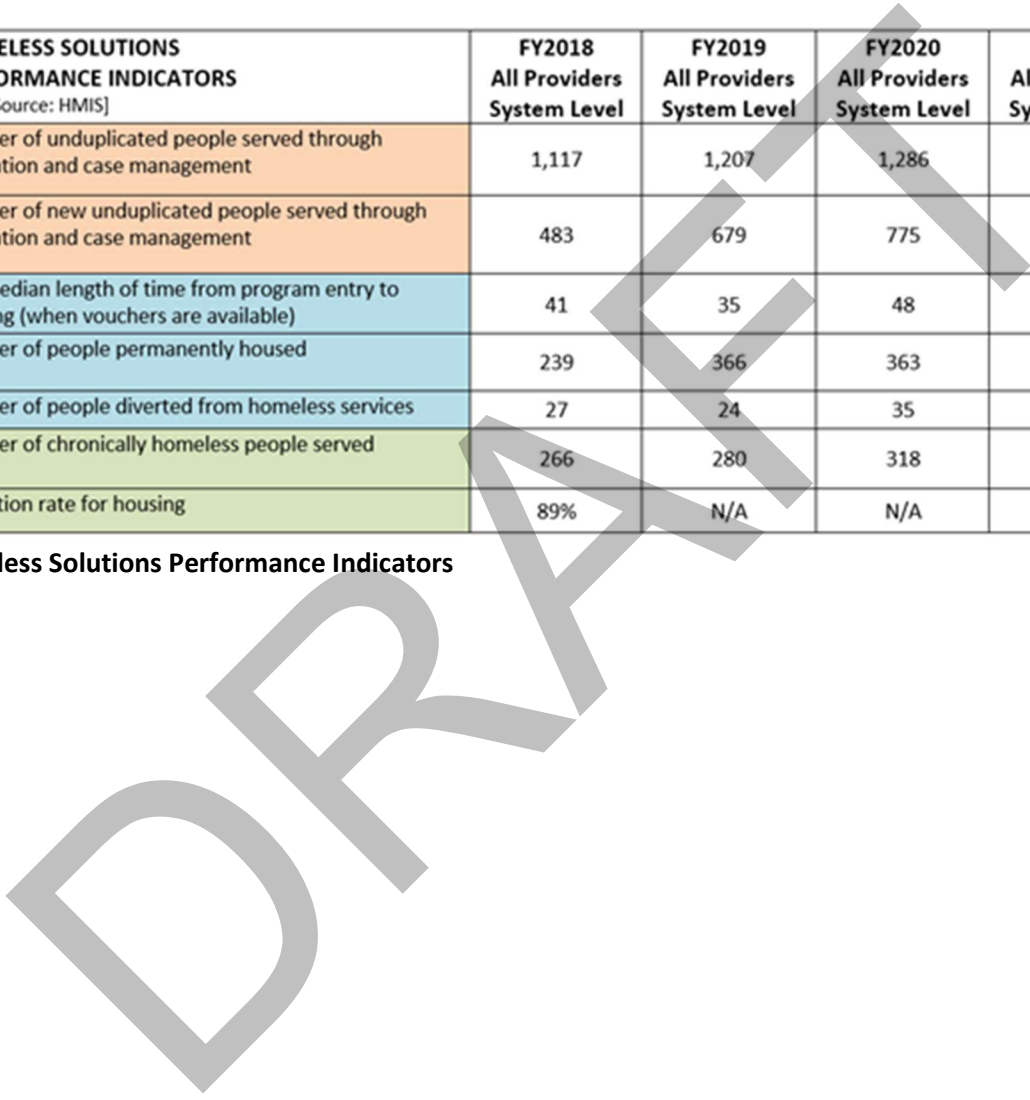
Supportive services foster the individual or family in maintaining employment, managing their rental obligations, and transitioning from homelessness to stable and secure housing.

Encampment Operations:

Weekly meetings with Homeless Solutions, Tempe Police, Community Services (Parks), Care 7, Transit, Code Enforcement, and Engineering and Transportation, are an intricate part of our response to people experiencing homelessness within the city of Tempe. There are protocols in place to address any encampments which allows us to use engagement strategies and compassionate enforcement. When calls come into Homeless Solutions or the Tempe Police regarding an encampment, we work together to address the community complaint by doing clean ups in the area and to encourage people to access shelter and supportive services.

HOMELESS SOLUTIONS PERFORMANCE INDICATORS [Data Source: HMIS]	FY2018 All Providers System Level	FY2019 All Providers System Level	FY2020 All Providers System Level	FY2021 All Providers System Level
Number of unduplicated people served through navigation and case management	1,117	1,207	1,286	1,298
Number of new unduplicated people served through navigation and case management	483	679	775	846
The median length of time from program entry to housing (when vouchers are available)	41	35	48	37
Number of people permanently housed	239	366	363	394
Number of people diverted from homeless services	27	24	35	N/A
Number of chronically homeless people served	266	280	318	484
Retention rate for housing	89%	N/A	N/A	N/A

Homeless Solutions Performance Indicators



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The city of Tempe does not have any Public Housing Units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The city does not have public housing units, but Tempe Housing Authority works collaboratively with local housing rental landlords to use tenant-based Section 8 Housing Choice Vouchers in rental properties (significantly increasing the financial feasibility of these projects), marketing Land Trust units to very low-income households with Section 8 Vouchers who are prospective homeowners and supporting the City's housing initiatives by attending public outreach events. The City also supports the Section 8 Homeownership Program for first-home homebuyer assistant to its Section 8 participants. To further the efforts of assisting program participants in successfully securing housing is the Public Housing Authority employing 2 full time Housing Navigators to actively engage with and recruit landlords while assisting program participants with locating units for their viewing.

Actions taken to provide assistance to troubled PHAs

The City of Tempe Housing is not a troubled agency.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city continues with its pursuit of the growth of affordable and workforce housing options in the Tempe. The Mayor's initiative, called Hometown for All, reflects his desire to ensure that Tempe has a variety of housing types for anyone who wants to live in the city. The city provided 2 million dollars of general funds to Tempe Coalition for Affordable Housing, a nonprofit corporation affiliated with the City of Tempe Public Housing Authority. This program year the nonprofit acquired eight housing units to provide permanently affordable rental housing.

Additional efforts to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing are as follows:

- Tempe has and will continue to marshal incentives for homeownership at varying price points. Resources will include but not be limited to the Section 8 Housing Choice Voucher Program in tandem with the Family Self-Sufficiency Program, the Community Assistance Mortgage Program, CDBG, HOME, land trust, and State Department of Housing resources, etc.
- Continue to deliver housing rehabilitation support to existing low-mod income homeowners in the community;
- Survey cultural resource areas in income eligible locations and enroll eligible properties in Arizona State Property Tax reduction program for designated owner-occupied historic properties. (<http://azstateparks.com/shpo/propertytax.html>)
- Continue to deliver the Section 8 Housing Choice Voucher Program to provide assistance to households to enable them to rent units in the private market;
- Continue to explore modification of the city's zoning ordinance by establishing zoning categories that encourage higher density to promote owner-occupied housing in areas with escalating land costs;
- Continue to analyze and assess residential zoning standards that encourage more creative and flexible design solutions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting the needs of the underserved in the city is a lack of funding available to the city and to non-profit agencies that are serving the low- and moderate-income residents.

The city in collaboration with Tempe Coalition for Affordable Housing, Inc will continue to acquire single-family properties to provide affordable rental housing. The city continues to explore other sources to maximize and leverage funds to provide affordable housing.

The City took the following actions during this program year to address obstacles to meeting the underserved needs including:

- Emergency home repair program for low-income households
- Accessibility modifications
- Rental assistance (Section 8 Housing Choice Voucher Program and TBRA)
- Tax counseling assistance at Community Centers
- Rent and utility assistance through Tempe Community Action Agency
- Homeless public services activities

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city will continue to comply with all lead-based paint (LBP) requirements and will continue to direct resources to eliminate lead-paint in its housing. The city is committed to reducing the hazards throughout the community of Tempe and hope to achieve two major policy goals: increasing access to affordable lead-safe housing for low-income families and preventing the lead poisoning of Tempe children.

The city continued to address, monitor, evaluate and reduce lead-based paint hazards throughout the community through its Emergency Home Repair Program. For the Section 8 Housing Choice Voucher Program, the city inspects all units prior to placing a unit under a Housing Assistance Payments Contract and at least annually thereafter. The city contracts with Environmental Protection Agency (EPA) certified lead paint firms to assess and abate activities in the rehabilitation program and will continue to address all pre-1978 units participating in its city programs with a presumption of lead-paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city in partnership with Tempe Community Council (TCC) and Tempe Community Action Agency (TCCA) allocated 2 million of different sources of funds including general funds to reduce the number of poverty-level families by providing the services listed below:

- Development of services needed to assist those families with educational opportunities
- Job skills training through Tempe’s Workforce Development Program
- Career and financial coaching services to develop effective money habits
- Emergency Rent, mortgage, and utility assistance, food, clothing and toiletries, and bus passes

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The city has improved the development of the delivery system for housing and community development that includes:

- Program delivery
- Emergency Home Repair Program
- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.

Development of other community resources is ongoing and will continue to include: Regional Cooperation in:

- Maricopa HOME Consortium
- MAG Continuum of Care on Homelessness and East Valley Needs Assessments
- Arizona Fair Housing Coalition
- ESG Funders Workgroup
- Homeless Solutions Task Force

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, the city continued to foster partnerships and collaboration among and between non-profit and private organizations. In addition to general fund contributions, the city continues to provide programs such as various city volunteer programs whereby staff, residents and interested individuals can donate their time and resources to help in community events and with other tasks and committees. The city continues to coordinate planning activities with private housing and social service agencies, including participation in the MAG Continuum of Care meetings, development of the Continuum of Care strategic plan on ending homelessness, and participation on the annual HUD point-in-time homeless count.

The East Valley municipalities work in the co-creation of resources to end homelessness, such as shelter and housing. Additionally, collective proposals for funding specific projects may have a greater likelihood of success and working together on regional solutions and may open-up new funding opportunities for federal, state, and local dollars. Collaborative leadership from municipalities highlights to other systems and stakeholders (i.e., hospitals, developers, judicial system) that there is an open space for different types of partnership. Improving the collection and the sharing of data for the region will better inform data-driven forecasting and program identification by deepening our understanding of the size, scope, and scale of the issue, and of the intervention costs associated with solutions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following represents the actions taken to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing:

- Implemented Section 504 accessibility requirements in city facilities.

- Provided community education of Fair Housing through Tempe’s support resources
- Mayoral recognition of April as Fair Housing Month via official Proclamation.
- Displayed the FHEO logo in all city advertising of federally funded activities.
- Displayed FHEO information and posters in city facilities.
- Distributed FHEO information at city sponsored events and public locations.
- Maintained a current Analysis of Impediments during the Consolidated Plan period.
- Maintained a fair housing page and information on the city website.
- Attended Fair Housing training via webinars.
- Advertised Fair Housing information in the local general circulation newspaper.
- Referred participants to the Southwest Fair Housing Council on an as needed basis.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an on-going process of review to ensure adequate performance and compliance with all applicable federal regulations and policies. Appropriate planning, implementation, communication, and follow up during each phase of the activities are effective tools for improving performance and avoiding non-compliance. The typical phases of an activity include the initial allocation of funding, written agreements (contract), monthly progress/performance reports, monthly demographic reports, request of expenditure reimbursements and closing reports. Monitoring may include, but is not limited to the following procedures:

- Review of monitoring reports, audits, and management letters at the time of application.
- Review of Federal requirements during contract signing.
- Review of periodic reimbursement requests and periodic performance reports.
- Technical Assistance (meetings, telephone calls, site visits, written correspondence, etc.)
- Desk reviews (consists of in-house reviews of documentation submitted to the reviewer, program files, and financial records).
- On-site reviews (consists of reviewing program files and financial records).

Monitoring may result in findings, concerns, or suggestions for improvement. The monitored agency is given an opportunity to correct any findings. The need for follow-up review is considered in the risk assessment for the next year and corrections to prior year findings will be specifically included in the subsequent monitoring.

Due to the COVID-19 pandemic and safety guidelines, The city reviewed reimbursement request and performance reports in a regular basis to ensure activities were operating appropriately. The city will be implement a virtual monitoring process to ensure the monitoring of its subrecipients. The city sent out to the annual rent and income limits to all properties to ensure compliance to all rental properties under the period of affordability during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notification of the availability of the city's annual performance report for the first program year period July 1, 2022 through June 30, 2023 was published in the Arizona Republic with a 15-day public comment period ending on September 27, 2023.

The City of Tempe DRAFT CAPER and IDIS reports were made available on the city's website at: <https://www.tempe.gov/government/human-services/housing-services/public-notice-and-plans>

No comments were received.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The city did not identify and changes to its program objectives for FY 2020. As the COVID-19 Pandemic continues, the city will continue to work on innovative ways to provide services to its most vulnerable citizens while still adhering to safety measurements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEMPE
Organizational DUNS Number	074466814
UEI	
EIN/TIN Number	866000262
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Name

Prefix	Ms
First Name	Irma
Middle Name	
Last Name	Hollamby Cain
Suffix	
Title	Deputy Human Services Director

ESG Contact Address

Street Address 1	3500 S Rural Rd, Suite 202
Street Address 2	
City	Tempe
State	AZ
ZIP Code	-
Phone Number	4808582264
Extension	
Fax Number	
Email Address	irma_hollambycain@tempe.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TEMPE
City: Tempe
State: AZ
Zip Code: 85281, 3601
DUNS Number: 074466814
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 157335



CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	8
Children	2
Don't Know/Refused/Other	0
Missing Information	0
Total	10

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

DRAFT

4d. Street Outreach

Number of Persons in Households	Total
Adults	387
Children	33
Don't Know/Refused/Other	9
Missing Information	0
Total	429

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	387
Children	33
Don't Know/Refused/Other	9
Missing Information	0
Total	429

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	251
Female	106
Transgender	2
Don't Know/Refused/Other	41
Missing Information	29
Total	429

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	300
Don't Know/Refused/Other	100
Missing Information	29
Total	429

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The city is working with all regional ESG Grantees, through a sub-committee of the CoC, to align our performance measures and outcomes for Emergency Shelter, Homeless Prevention and Rapid Re-housing. We have worked with the State of Arizona and City of Phoenix, City of Mesa, City of Glendale to align our shared outcomes. Our ESG outcomes are in line with the HUD System Performance Measures and support our systemic response to ending homelessness. The city has implemented and will continue to implement plans to ensure strong performance standards as part of the Continuum of Care, including facilitation of collaborative and coordinated services, ongoing assessment of Homeless Management Information Systems (HMIS) data, and utilization of regional guiding principles regarding assessment and measurement.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	100,404
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	100,404

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	0	100,404

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	0	100,404

Table 31 - Total Amount of Funds Expended on ESG Activities



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,045,028.47
02 ENTITLEMENT GRANT	1,804,156.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,849,184.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,078,972.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,078,972.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	304,602.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,383,574.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,465,610.12

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,078,972.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,078,972.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,910.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	113,910.69
32 ENTITLEMENT GRANT	1,804,156.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,804,156.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	304,602.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	304,602.12
42 ENTITLEMENT GRANT	1,804,156.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,804,156.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.88%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	481	6712291	Acquisition - Affordable Rental Housing (2021) (HSG)	01	LMH	\$556,299.29
2021	8	481	6786047	Acquisition - Affordable Rental Housing (2021) (HSG)	01	LMH	\$10,134.62
2022	5	491	6716370	Acquisition - Affordable Rental Housing (2022) (HSG)	01	LMH	\$10,454.22
2022	5	491	6734694	Acquisition - Affordable Rental Housing (2022) (HSG)	01	LMH	\$22,675.33
2022	5	491	6772449	Acquisition - Affordable Rental Housing (2022) (HSG)	01	LMH	\$40,751.10
							01 Matrix Code \$640,314.56
2020	4	465	6712291	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$4,638.24
2022	3	489	6772449	COT Temporary Housing Shelter Options - Operations (2022)	03T	LMC	\$86,818.45
2022	3	489	6786047	COT Temporary Housing Shelter Options - Operations (2022)	03T	LMC	\$22,454.00
							03T Matrix Code \$113,910.69
2020	1	462	6716370	City of Tempe - Emergency Home Repair Program (2020) (HSG)	14A	LMH	\$33,040.06
2020	1	462	6734694	City of Tempe - Emergency Home Repair Program (2020) (HSG)	14A	LMH	\$16,467.72
2021	1	474	6712291	City of Tempe - Emergency Home Repair Program (2021) (HSG)	14A	LMH	\$38,268.05
2021	1	474	6734694	City of Tempe - Emergency Home Repair Program (2021) (HSG)	14A	LMH	\$29,361.05
2021	1	474	6772449	City of Tempe - Emergency Home Repair Program (2021) (HSG)	14A	LMH	\$88,686.32
2021	1	474	6786047	City of Tempe - Emergency Home Repair Program (2021) (HSG)	14A	LMH	\$29,154.11
2021	4	482	6712291	Ability 360 - Tempe Housing Accessibility Program (THAP) (2021)	14A	LMH	\$21,722.23
							14A Matrix Code \$256,699.54
2021	2	475	6712291	COT Workforce Development (2021)	18B	LMCSV	\$18,047.44
2022	2	488	6712291	COT -Workforce Development (2022)	18B	LMCSV	\$18,870.55
2022	2	488	6716370	COT -Workforce Development (2022)	18B	LMCSV	\$10,378.46
2022	2	488	6734694	COT -Workforce Development (2022)	18B	LMCSV	\$6,150.30
2022	2	488	6772449	COT -Workforce Development (2022)	18B	LMCSV	\$14,600.69
							18B Matrix Code \$68,047.44
Total							\$1,078,972.23

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	465	6712291	No	A New Leaf - East Valley Men's Shelter (PS)	B20MC040504	EN	03T	LMC	\$4,638.24
2022	3	489	6772449	No	COT Temporary Housing Shelter Options - Operations (2022)	B22MC040504	EN	03T	LMC	\$86,818.45
2022	3	489	6786047	No	COT Temporary Housing Shelter Options - Operations (2022)	B22MC040504	EN	03T	LMC	\$22,454.00
									03T Matrix Code \$113,910.69	
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$113,910.69
Total										\$113,910.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	480	6712291	CDBG Program Administration (2021)	20		\$123,914.16
2022	4	490	6716370	CDBG Program Administration (2022)	20		\$32,834.97
2022	4	490	6734694	CDBG Program Administration (2022)	20		\$52,638.01
2022	4	490	6772449	CDBG Program Administration (2022)	20		\$62,938.31
2022	4	490	6786047	CDBG Program Administration (2022)	20		\$32,276.67



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					20	Matrix Code	\$304,602.12
Total							\$304,602.12

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,987,757.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,987,757.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,367,253.23
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,550.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,964,803.23
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	22,953.77

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,367,253.23
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,367,253.23
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,367,253.23
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,526,238.36
17 CDBG-CV GRANT	2,987,757.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,550.00
20 CDBG-CV GRANT	2,987,757.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	13	469	6510037	Kid Zone Enrichment Program (CV)	05D	LMC	\$4,486.64		
			6550381	Kid Zone Enrichment Program (CV)	05D	LMC	\$25,513.36		
	14	470	6465774	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$23,319.74		
			6474785	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$228,806.53		
			6510031	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$834,404.76		
			6523355	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$88.00		
			6601992	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$368,466.58		
			6644327	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$41,152.75		
			15	471	6712291	Dorsey Building Rehabilitation (CV)	03Z	LMC	\$79,602.97
					6772449	Dorsey Building Rehabilitation (CV)	03Z	LMC	\$737,951.65
6786047	Dorsey Building Rehabilitation (CV)	03Z			LMC	\$20,305.74			
			6802515	Dorsey Building Rehabilitation (CV)	03Z	LMC	\$3,154.51		
Total							\$2,367,253.23		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	13	469	6510037	Kid Zone Enrichment Program (CV)	05D	LMC	\$4,486.64			
			6550381	Kid Zone Enrichment Program (CV)	05D	LMC	\$25,513.36			
	14	470	6465774	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$23,319.74			
			6474785	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$228,806.53			
			6510031	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$834,404.76			
			6523355	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$88.00			
			6601992	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$368,466.58			
			6644327	COT Rent and Mortgage Assistance (CV)	05Q	LMC	\$41,152.75			
			Total							\$1,526,238.36

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	473	6466127	CDBG Program Administration (CV)	21A		\$104,786.77
			6510031	CDBG Program Administration (CV)	21A		\$100,045.55
			6523355	CDBG Program Administration (CV)	21A		\$14,692.85
			6550381	CDBG Program Administration (CV)	21A		\$125,460.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	473	6601992	CDBG Program Administration (CV)	21A		\$42,762.08
			6618447	CDBG Program Administration (CV)	21A		\$28,742.30
			6712291	CDBG Program Administration (CV)	21A		\$175,704.12
			6734694	CDBG Program Administration (CV)	21A		\$5,355.71
Total							\$597,550.00

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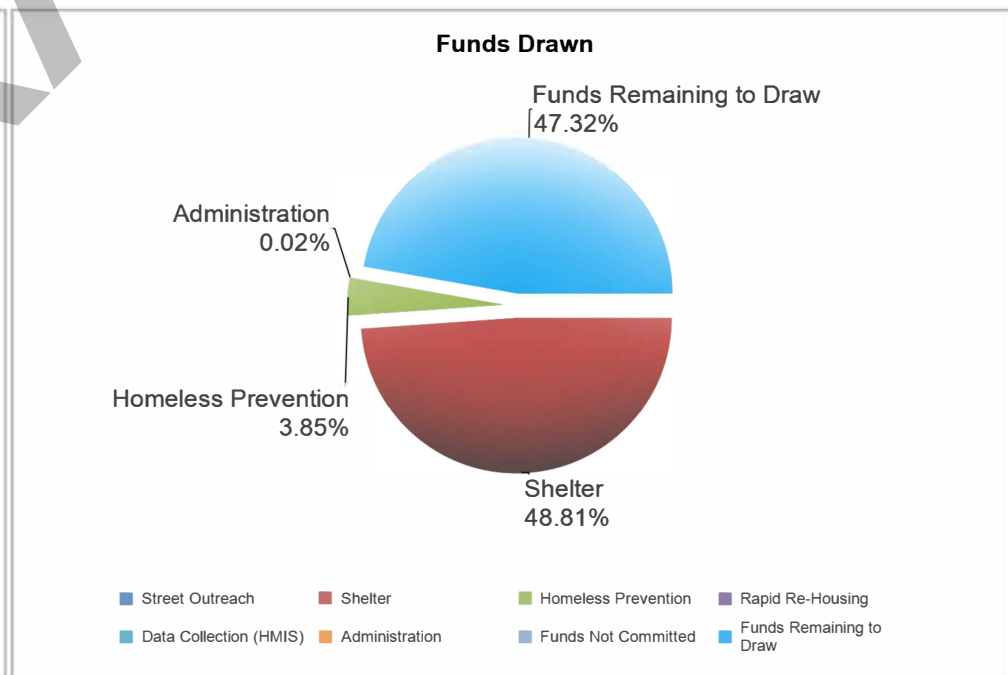
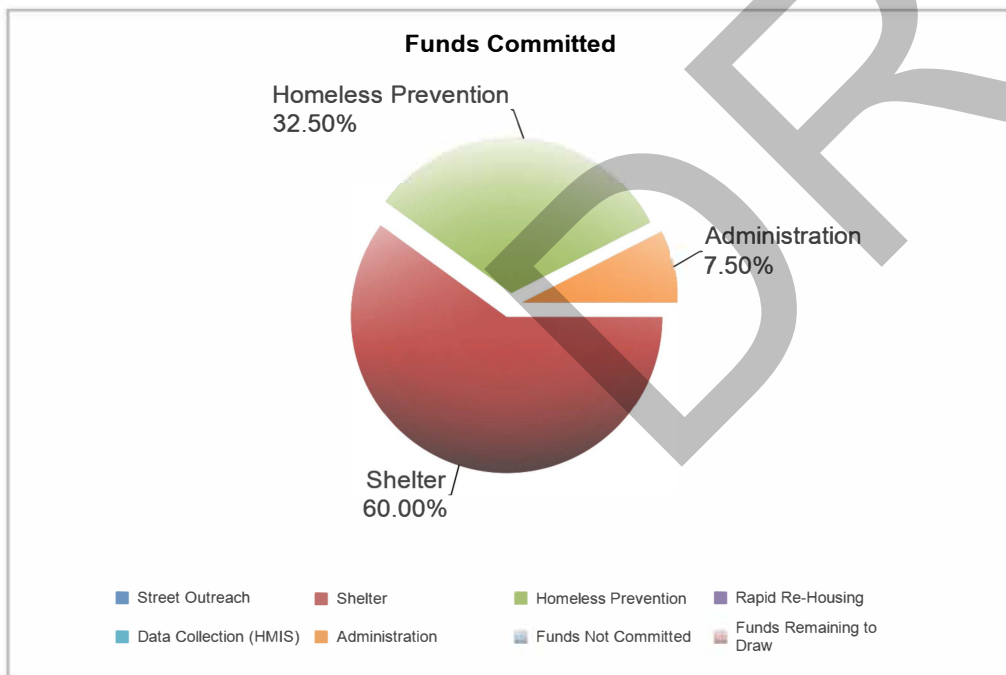
TEMPE, AZ
2022

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22MC040504	\$163,121.00	\$163,121.00	\$0.00	0.00%	\$85,932.07	52.68%	\$77,188.93	47.32%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$97,872.00	60.00%	\$79,617.38	48.81%
Homeless Prevention	\$53,015.00	32.50%	\$6,280.04	3.85%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$12,234.00	7.50%	\$34.65	0.02%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$77,188.93	47.32%
Total	\$163,121.00	100.00%	\$163,121.00	100.00%





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 2022

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$163,121.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22MC040504	\$85,932.07	09/18/2022	09/18/2024	375	\$77,188.93

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$97,872.00	\$0.00	\$97,872.00	60.00%		\$79,617.38	48.81%



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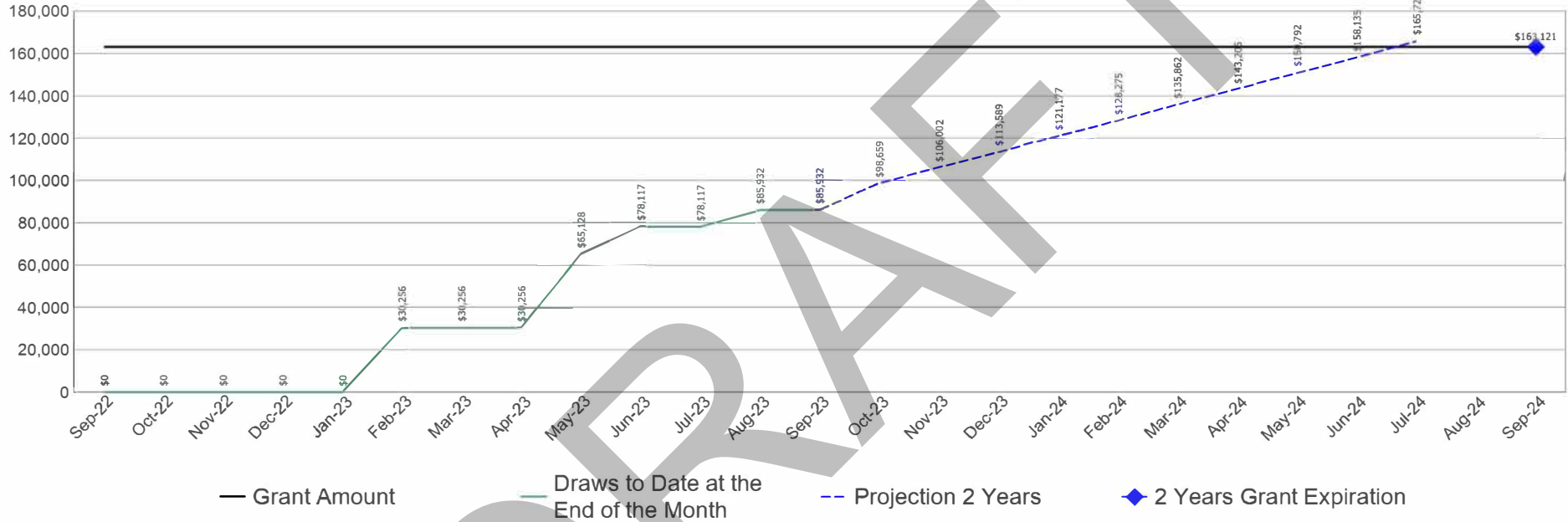
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2022

ESG Draws By Month (at the total grant level):

Grant Amount: 163,121.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2022	\$0.00	\$0.00	0.00%	0.00%
12/31/2022	\$0.00	\$0.00	0.00%	0.00%
03/31/2023	\$30,255.78	\$30,255.78	18.55%	18.55%
06/30/2023	\$47,861.51	\$78,117.29	29.34%	47.89%
09/30/2023	\$7,814.78	\$85,932.07	4.79%	52.68%



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2022

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
TEMPE	Shelter	\$97,872.00	\$79,617.38
	Homeless Prevention	\$53,015.00	\$6,280.04
	Administration	\$12,234.00	\$34.65
	Total	\$163,121.00	\$85,932.07
	Total Remaining to be Drawn	\$0.00	\$77,188.93
	Percentage Remaining to be Drawn	\$0.00	47.32%

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TEMPE, AZ
2022

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	TEMPE
Homeless Prevention	TEMPE
Administration	TEMPE

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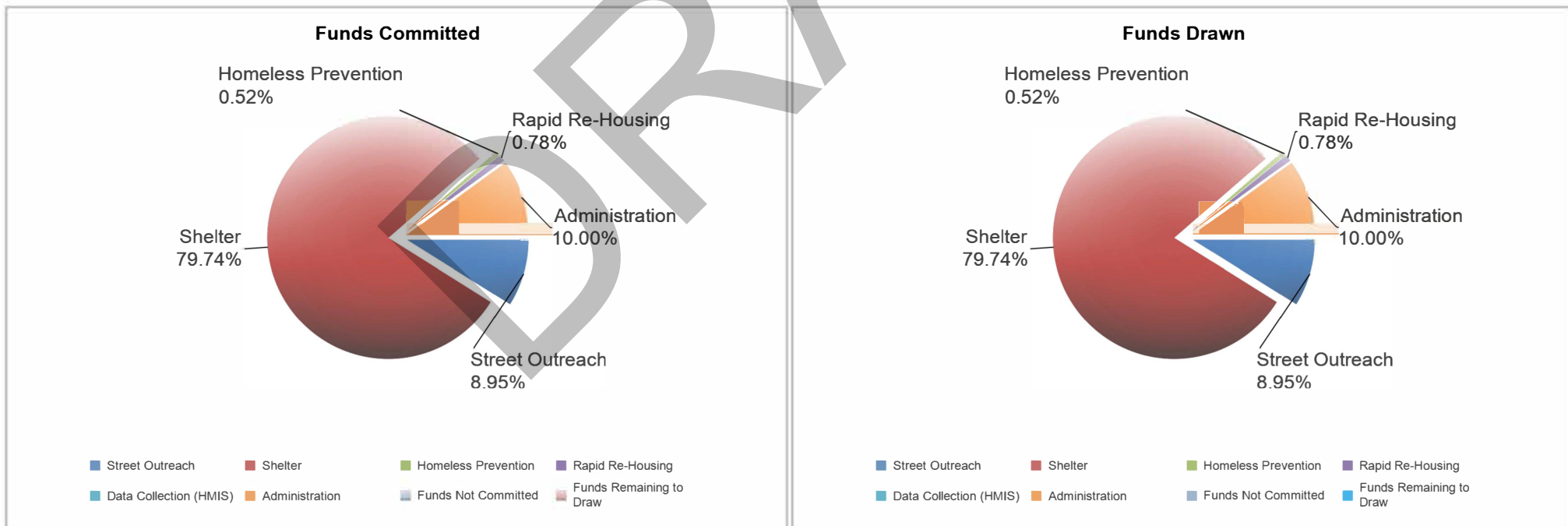
TEMPE, AZ
2020

ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW040504	\$2,296,955.00	\$2,296,955.00	\$0.00	0.00%	\$2,296,955.00	100.00%	\$0.00	0.00%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$205,643.00	8.95%	\$205,643.00	8.95%
Shelter	\$1,831,560.00	79.74%	\$1,831,560.00	79.74%
Homeless Prevention	\$12,058.00	0.52%	\$12,058.00	0.52%
Rapid Re-Housing	\$18,000.00	0.78%	\$18,000.00	0.78%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$229,694.00	10.00%	\$229,694.00	10.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$2,296,955.00	100.00%	\$2,296,955.00	100.00%





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24-Month Grant Expenditure Deadline

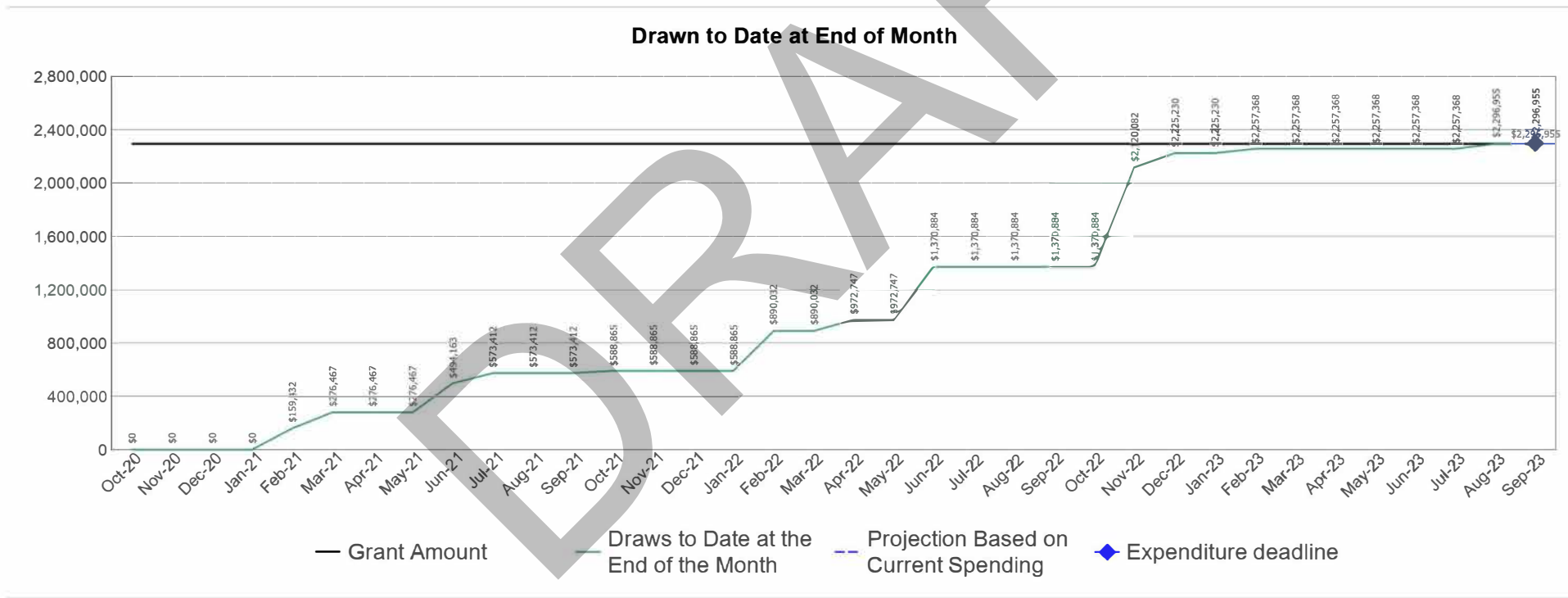
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,296,955.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW040504	\$2,296,955.00	10/06/2020	09/30/2023	21	\$0.00

ESG Draws By Month (at the total grant level):

Grant Amount: 2,296,955.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$276,466.66	\$276,466.66	12.04%	12.04%
06/30/2021	\$217,696.68	\$494,163.34	9.48%	21.51%



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Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$79,248.79	\$573,412.13	3.45%	24.96%
12/31/2021	\$15,452.65	\$588,864.78	0.67%	25.64%
03/31/2022	\$301,166.92	\$890,031.70	13.11%	38.75%
06/30/2022	\$480,852.63	\$1,370,884.33	20.93%	59.68%
09/30/2022	\$0.00	\$1,370,884.33	0.00%	59.68%
12/31/2022	\$854,345.32	\$2,225,229.65	37.19%	96.88%
03/31/2023	\$32,138.00	\$2,257,367.65	1.40%	98.28%
06/30/2023	\$0.00	\$2,257,367.65	0.00%	98.28%
09/30/2023	\$39,587.35	\$2,296,955.00	1.72%	100.00%

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ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HOMEWARD BOUND	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
TEMPE	Street Outreach	\$205,643.00	\$205,643.00
	Shelter	\$1,741,698.36	\$1,741,698.36
	Administration	\$229,694.00	\$229,694.00
	Total	\$2,177,035.36	\$2,177,035.36
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
A New Leaf	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
A NEW LEAF (PREHAB OF ARIZONA), AZ	Homeless Prevention	\$12,058.00	\$12,058.00
	Total	\$12,058.00	\$12,058.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Tempe Community Action Agency	Rapid Re-Housing	\$18,000.00	\$18,000.00
	Total	\$18,000.00	\$18,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Child Crisis Arizona	Shelter	\$9,506.99	\$9,506.99
	Total	\$9,506.99	\$9,506.99
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Tempe Community Action Agency, TCAA	Shelter	\$30,354.65	\$30,354.65
	Total	\$30,354.65	\$30,354.65
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
City of Tempe	Homeless Prevention	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



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ESG-CV Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	TEMPE
	HOMEWARD BOUND
Shelter	TEMPE
	A New Leaf
	Child Crisis Arizona
	Tempe Community Action Agency, TCAA
Homeless Prevention	A NEW LEAF (PREHAB OF ARIZONA), AZ
	City of Tempe
Rapid Re-Housing	Tempe Community Action Agency
Administration	TEMPE

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