

# **CITY OF TEMPE**

## **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT(CAPER) FY 2018-19**



**HUMAN SERVICES DEPARTMENT  
HOUSING SERVICES DIVISION**  
**September 2019**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Tempe has successfully completed its fourth year Action Plan of the City's Five-Year Consolidated Plan for Fiscal Years 2015-2019. Activities undertaken during this period reflect the goals and objectives as stated in the City's Five-Year Consolidated Plan and FY2018 Annual Action Plan.

### **CDBG PS**

A New Leaf – East Valley Men's Center – Assisted 36 homeless men

Community Bridges – Mobile Outreach – Assisted 993 individuals

COT AARP Experience Corps Program – Assisted 453 youth

Maggie's Place – Elizabeth's House – Assisted 21 pregnant women

COT Homeless Coordinator and Outreach Program – Assisted 472 Homeless individuals.

### **CDBG Housing**

Tempe Coalition for Affordable Housing – Acquisition – The program acquired 6 single- family home properties and one apartment complex with 13 units for affordable rental housing.

COT Emergency Home Repair Program – Assisted 21 low-to-moderate income households with emergency repairs.

Eastline Village Acquisition - to provide 56 RAD Conversion units.

### **CDBG Facilities**

COT ADA Parks Improvements – 4 parks were ADA improved.

### **CDBG Economic Development**

NEDCO – 49 Businesses were assisted with 5 jobs created.

### **HOME Program**

CAMP assisted 8 First-time Homeowners to purchase their homes.

TBRA assisted 49 Households with rental assistance.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	928	46.40%	0	57	
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	6		0	6	
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	57		0	57	
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	36		0	36	
Case Management and Shelter Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	2750	599	21.78%	752	57	7.58%
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1324	66.20%	0	453	

Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		0	0	
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		10	0	0.00%
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	5		10	5	50.00%
Case Management/Career and Employment Services	Homeless Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				

Downpayment Assistance	Affordable Housing	CDBG: \$716446	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	0	0.00%			
Downpayment Assistance	Affordable Housing	CDBG: \$716446	Rental units constructed	Household Housing Unit	0	13		0	13	
Downpayment Assistance	Affordable Housing	CDBG: \$716446	Rental units rehabilitated	Household Housing Unit	0	0		4	0	0.00%
Downpayment Assistance	Affordable Housing	CDBG: \$716446	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Downpayment Assistance	Affordable Housing	CDBG: \$716446	Homeowner Housing Rehabilitated	Household Housing Unit	50	31	62.00%	0	0	
Downpayment Assistance	Affordable Housing	CDBG: \$716446	Direct Financial Assistance to Homebuyers	Households Assisted	50	14	28.00%			
Downpayment Assistance	Affordable Housing	CDBG: \$716446	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Downpayment Assistance	Affordable Housing	CDBG: \$716446	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Emergency Home Repair	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	4	4	100.00%	3	0	0.00%
Emergency Home Repair	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	52	104.00%	25	21	84.00%
Homeless Outreach and Coordination	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	1343	48.84%	0	472	
Homeless Outreach and Coordination	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted		106		0	0	
Homeless Outreach and Coordination	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Homeless Outreach and Coordination	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		550	0	0.00%
Public and Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City continues to fund regional homeless service providers with CDBG dollars. Specifically, A New Leaf- East Valley Men's Center in Mesa and Maggie's Place in Tempe. The City continues to make strides in providing services to the homeless population in Tempe through its CDBG funded Homeless and Outreach activities, 472 homeless individuals received assistance.

The City also works stridently to maintain the current levels of affordable housing stock through its Emergency Repair Program. During this FY2018 the program assisted 21 low-to moderate income households. Additionally, Tempe Coalition for affordable housing acquired 6 single-family properties and one apartment complex with 13 units to provide affordable rental housing.

The City continues to successfully make payments on the Section 108 loan, this program year the City paid \$423,000 on the principal loan and \$74,348 on interest payments.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	2,681
Black or African American	437
Asian	23
American Indian or American Native	113
Native Hawaiian or Other Pacific Islander	10
<b>Total</b>	<b>3,264</b>
Hispanic	802
Not Hispanic	2,462

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The activities carried out in FY2018 utilizing CDBG funds were consistent with the objectives of the Consolidated Plan. Funds were used to provide housing and non-housing programs. With the Funds available, Tempe was able to offer consistent services regardless of race or ethnicity as described in the Action Plan.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,061,444	2,945,572

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	70	20	Areas for area benefit.
Citywide	30	80	Areas eligible for individual benefit.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City received \$1,600,688 in CDBG funds for the 2018 Program Year. The City reprogrammed funds returned to line of credit in FY2018 of \$688,443.88 and \$772,312.42 are funds carried over from prior years. The City administered several programs in the FY 2018 program year, which includes public service activities, affordable housing, public facilities and ADA park improvements.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City utilizes federal CDBG, HOME, and Housing Choice Voucher programs to assist low-income persons. On a local level, the City allocates about 1 million of General Funds for, domestic violence shelter services, disabled services, regional shelter services, and senior services, community projects and youth programs. The funding the City received through the Maricopa County HOME Consortium required a 25% of non-federal match. The match funds are from a MOU between the City and Newtown CDC , Tempe Coalition for Affordable Housing and AHS fund.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	49
Number of Non-Homeless households to be provided affordable housing units	1,077	912
Number of Special-Needs households to be provided affordable housing units	0	40
<b>Total</b>	<b>1,077</b>	<b>1,001</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,052	927
Number of households supported through The Production of New Units	0	8
Number of households supported through Rehab of Existing Units	25	21
Number of households supported through Acquisition of Existing Units	0	45
<b>Total</b>	<b>1,077</b>	<b>1,001</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The rental assistance goal was based on the number of Section 8 voucher available. However; the lack of housing units in Tempe makes it very challenging to find affordable housing for section 8 tenants.

**Discuss how these outcomes will impact future annual action plans.**

Tempe will continue to increase affordable housing units based on Tempe’s Affordable Housing Strategy (AHS) plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1,927	0
Low-income	567	0
Moderate-income	770	0
<b>Total</b>	<b>3,264</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

CDBG Funds were primarily for emergency repairs in CDBG eligible census tracts and public service activities were conducted citywide. Other, funds were used to acquire properties to provide affordable rental housing, the remaining expenditures cover administrative expenses.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Tempe Human Services Department/Housing Services Division takes the lead on behalf of the City with respect to reaching out to unsheltered homeless persons and assessing their needs. The City of Tempe also employs a Homeless Coordinator. The Coordinator and representatives from city funded agencies participate in the Maricopa county Continuum of Care on Homelessness committees. The Homeless Coordinator serves on the Continuum of Care Regional Committee on Homelessness.

Tempe’s goal is: To achieve an end to homelessness in Tempe as measured by Tempe’s annual count.

Represented in the chart below are important indicators of the work to end homelessness in Tempe. The program value represents the work that is funded through CDBG and the general fund. The system level value represents all other funding for people who were known homeless in Tempe.

FY 17/18	INDICATOR	Program Value	System Level Value
		Homeless Outreach Program Effort - <b>HOPE</b>	
FY 17/18	Number of unduplicated people served through navigation and case management	624	1,117
FY 17/18	Number of new unduplicated people served through navigation and case management	457	483
FY 17/18	Number of people diverted from homeless services	60	27
FY 17/18	The average length of time from program entry to housing (when		

	vouchers are available)	35	41
FY 17/18	Number of people permanently housed	103	239
FY 17/18	Number of chronically homeless people served	201	coming
FY 17/18	Retention rate for housing	95% (Tempe funded)	89%/ 99 of 111

The focused strategies for this year are:

- Enhance access to existing services, in order to prevent and reduce length of time people are homeless
  - Connect to regional coordinated entry system (family, youth and individual)  
Goal Accomplished. COT HOPE Team is a mobile access point for the coordinated entry system
  - Assess and strengthen Tempe ending homelessness service system  
Goal Accomplished: COT leads the Tempe Homeless Coalition where 10 new agency members were added this year.
  - Create community data collection system  
Goal Accomplished: All services are now entered into the Homeless Management Information System (HMIS).
  - Provide low-barrier pathways to permanent housing  
Outreach Team has been expanded by 1 full-time staff member whose work increases participants ability to access housing and services through increased access to the regional network of providers. New opportunities for TBRA housing have been secured and partnerships have expanded in the east valley to house people in Rapid-rehousing programs.
- Prioritize ending chronic homelessness
  - Assess unsheltered homeless people  
Additional outreach workers can reach the most vulnerable people who are unsheltered.
  - Mobilize Mid-Year Supplemental plan to address encampments  
Goal Accomplished and implementation of outreach to encampments have produced permanent housing outcomes for people with long periods of homelessness and those with no income.
  - Increase housing options, including Permanent Supportive and Rapid Re-Housing  
Goal Accomplished; As a mobile coordinated access entry point, more people have access to housing match. We can now move data and not people, some 40 miles to the coordinated entry system.
- Concentrate resources on programs that offer measurable results
  - Assess and monitor City of Tempe investment in ending homelessness
  - Connect and collaborate with the Maricopa Regional Plan to End Homelessness

Identify and request resources for a sustained effort through the City's annual budget process and grants

The Homeless Solutions Workgroup was successful in securing funding for 1 and ½ additional staff positions, 25k in grants and a partnership with the Siemer Foundation of 150k for three years

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Tempe funds several programs that serve homeless persons and individuals. Those programs include A New Leaf, Tempe Community Action Agency, Chrysalis, Sojourner Center and My Sisters Place. all of whom serve victims of domestic violence. The city also funds Maggie's Place and Central Arizona Shelter Services which provides shelter to homeless adults and families Homeward Bound is funded to provide transitional living services to homeless families. La Mesita is funded as a crisis shelter for homeless families and Mulligans Manor assist LGBTQ teens in a group home setting. The Tempe



Community Action Agency and Tempe Salvation Army are funded to provide emergency services to homeless individuals and families and to prevent homelessness. The United Food Bank is funded to provide emergency food to individuals and families in need.

One of the other great partnerships within the City of Tempe is with the HOPE Outreach Team and CARE 7. This is for the use of emergency housing units to assist families experiencing homelessness. If the HOPE Outreach team encounters a family with children, they can do a housing assessment and the CARE 7 team will come out and complete their own assessment and complete an intake to see if it an appropriate placement for a family into the emergency unit. This has been very successful as acting as a bridge until families are able to access an emergency shelter bed, currently the waiting list for families in Maricopa County to access emergency shelter beds is between 4- 6 weeks. This offers a safe alternative instead of their car or a park to stay until their name comes to the top of the list. During their stay in the emergency unit they have food, hygiene, bus passes if needed, etc. Along with the emergency unit comes intense case management services and counseling if needed. A total of 25 families have been served through this collaboration.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The COT HOPE Outreach team has instituted a new and innovative program within the Tempe Court to identify people who are homeless and who have a serious mentally illness, but who are not connected to mental health or housing services. HOPE Outreach provides the assessment, documentation and navigation to connect them to appropriate services and housing. Unsheltered people who are seriously mentally can move from homelessness to stable permanent housing with housing-based case management within weeks, through this efficient and effective process. This initiative is expected to serve up to 150 people per year, and has assisted 56 since its implementation in January of 2018.

Another new program this year is The Tempe Siemer Family Stability Program which serves families experiencing homelessness and those on the verge of homelessness via a “two-generation” approach which addresses the needs of both adults and children with supportive services like financial education, parenting & life skills, and educational support. Through a partnership with the Siemer Institute, Valley of the Sun United Way, A New Leaf, Tempe Homeless School liaisons and the Human Services team, this program in its first 6 months of operation, has served 22 families and 55 children.

Through this unique partnership, case management, supportive services, workforce development, housing subsidy, along with other flexible financial support are all provided to families to help them find,

and maintain stability in all areas of their lives. The housing subsidy is achieved through a combination of HOME-TBRA funding, and other Coordinated Entry certificates.

The City has also partnered for a second year with Mercy Maricopa Behavioral Health Authority. The Mercy Maricopa Bridge to Permanency Housing Program is Permanent Supportive Housing for homeless individuals diagnosed as having a serious mental illness. It is an independent, permanent, community-based housing program. All housing providers utilize the “housing-first” approach and the SAMHSA evidence-based Permanent Supportive Housing fidelity model to provide subsidized housing scattered throughout Maricopa County/GSA 6. The long-term goal of this program is to transition the subsidy to a Housing Choice Voucher (Section 8). The Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) is utilized to assist in prioritizing members for Bridge to Permanency Housing. In addition to the support provided by a member’s clinical team, everyone referred to the program is provided the opportunity to work with a Permanent Supportive Housing Services provider

Through funding provided by an Indian Gaming Grant the HOPE Team can transition chronically homeless people, and to rapidly rehouse individuals and families, from the street to stable housing. This is accomplished by providing funds that support health promotion, disease prevention and that help to attain safe and secure housing. Examples include vision health (i.e. tests, glass, etc.); dental health (teeth cleaning, fillings, etc.); obtaining needed documentation (id's, birth certificates, etc.) for benefits and housing; transportation to vital services; deposits, move-in costs and basic furnishings; and even emergency shelter (bridge housing). This project is expected to assist a maximum of 500 individuals over the year. The initiative was started in July 2018, and has already assisted 794 individuals with resources.

The HOPE Team also assists with housing location when needed, and based on the individual circumstances of the individuals.

Support Services are maintained after the person or family is housed, and remains until connections to long term housing based case management is obtained.

The HOPE Outreach Team also works in partnership with other COC partners in our Tempe Works Program. Tempe Works is a pilot program, funded through the city’s general fund, that is designed to help homeless people work to become self-sustaining, which may include:

- The opportunity for homeless people (accessing our local shelter) to secure a part-time job with the City of Tempe Public Works Department through our local Corporate Job Bank
- Housing and utilities subsidy of up to \$12,000 per person, for a two-year program, which is funded by the Tempe Housing Trust Fund
- Uniforms, transportation, and all the items needed to help each individual secure and maintain a job.

Supportive services that foster the individual or family in maintaining employment, managing their rental obligations and transitioning from homelessness to stable and secure housing.

### **Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

HOPE Outreach Team serves as a mobile access point for individuals experiencing homelessness for the Continuum of Care Regional Coordinated Entry System (RCES). The benefits of RCEMC participation are that it provides Youth and singles are directly linked to resources and housing available not just in Tempe but through all of Maricopa County. These housing resources often come with services provided by the behavioral health system or non-profit housing-based case management, that is paid for through regional Maricopa County HUD dollars that Tempe alone cannot provide. These housing-based case management services improve the chances that people will remain stably housed. Tempe residents are provided greater numbers of and variety of services and housing options, because we are a access point for the region. This requires participation in the following COC activities:

- City of Tempe (COT) provides outreach workers that preform assessments
- COT provides ongoing feedback and support to the RCEMC
- COT participates in monthly partnership meetings for purposes of providing feedback and gaining information regarding updates and changes.

In addition, as an access/entry point for services the HOPE Outreach team provides the following services:

- Intake and Data Collection
- Triage: Entry Point staff will assess the immediate safety and needs of individuals and provide referral to appropriate resources such as DV or medical services.
- Diversion: For individuals experiencing homelessness and seeking shelter, program staff employ a standardized strategy to identify alternative support systems and available assistance that would prevent the need to enter into the homeless services system.
- Assessment: For individuals who cannot be diverted from services, the Entry Point provides assessment (VI-SPDAT) services. Ensure that all staff administering the VI-SPDAT and SPDAT complete an approved community VI-SPDAT/SPDAT training sessions Document internal fidelity activities that consist of weekly assessor meetings to review variances and establish consistent scoring. Participate in mandatory monthly trainer meetings hosted by the RCEMC.
- Basic Document Collection: Entry point staff collect and upload to HMIS, when available and minimally, photo ID. If unavailable, entry point staff must provide referral to ID acquisition resources such as The Homeless ID project. Other documentation such as proof of disability, SMI status, income or birth certificate should be collected and uploaded if available.
- Contribute to weekly engagement meetings which have, as standing agenda items: Coordination of geographic coverage. Review and staffing of By-Name-List to prevent duplication of

engagement efforts. Reports of individuals on the By-Name-List who are document ready for housing match and status of warm transfer to housing services.

When housing match is successful the HOPE Outreach Team's average length of time from program entry to housing is 35 days according to the information in HMIS over a 12-month period.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Tempe does not have any Public Housing Units.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Tempe Housing Authority works collaboratively with local housing rental landlords to use tenant-based Section 8 Housing Choice Vouchers in rental properties (significantly increasing the financial feasibility of these projects), marketing Land Trust units to very low-income households with Section 8 Vouchers who are prospective homeowners, and supporting the City's housing initiatives by attending public outreach events. The City also supports the Section 8 Homeownership Program for first-home homebuyer assistant to its Section 8 participants

### **Actions taken to provide assistance to troubled PHAs**

The City of Tempe Housing is not a troubled agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Tempe's approach to removing or ameliorating the negative effects of public policies that serve as barriers to affordable housing are as follows:

- Tempe has and will continue to marshal incentives for homeownership at varying price points. Resources will include but not be limited to the Section 8 Housing Choice Voucher Program in tandem with the Family Self-Sufficiency Program, the Community Assistance Mortgage Program, CDBG, HOME, land trust, and State Department of Housing resources, etc.
- Continue to deliver housing rehabilitation support to existing low-mod income homeowners in the community;
- Survey cultural resource areas in income eligible locations and enroll eligible properties in Arizona State Property Tax reduction program for designated owner-occupied historic properties. (<http://azstateparks.com/shpo/propertytax.html>)
- Continue to deliver the Section 8 Housing Choice Voucher Program to provide assistance to households to enable them to rent units in the private market;
- Continue to explore modification of the city's zoning ordinance by establishing zoning categories that encourage higher density to promote owner-occupied housing in areas with escalating land costs;
- Continue to analyze and assess residential zoning standards that encourage more creative and flexible design solutions.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting the needs of the underserved in Tempe is a lack of funding available to the City and to non-profit agencies that are serving the low- and moderate-income residents of Tempe.

The City took the following actions during this program year to address obstacles to meeting the underserved needs including:

- Homeowner Emergency repair Programs for low-income households
- Accessibility modifications
- Homeownership counseling and purchase assistance
- Rental assistance (Section 8 Housing Choice Voucher Program and TBRA)
- Homeownership opportunities through Community Land Trust with Newtown, CDC

- Tax counseling assistance at Community Centers
- Rent and utility assistance through Tempe Community Action Agency
- Homeless public services activities

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City will continue to comply with all lead-based paint (LBP) requirements and will continue to direct resources to eliminate lead-paint in its housing. The City is committed to reducing the hazards throughout the community of Tempe and hope to achieve two major policy goals: increasing access to affordable lead-safe housing for low-income families and preventing the lead poisoning of Tempe children.

The City continued to address, monitor, evaluate and reduce lead-based paint hazards throughout the community through its Emergency Repair Program. For the Section 8 Housing Choice Voucher Program, the City inspects all units prior to placing a unit under a Housing Assistance Payments Contract and at least annually thereafter. The City contracts with Environmental Protection Agency (EPA) certified lead paint firms to assess and abate activities in the rehabilitation program and will continue to address all pre-1978 units participating in its City programs with a presumption of lead-paint hazards.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City in partnership with Tempe Community Council (TCC) and Tempe Community Action Agency (TCCA) allocates general funds to reduce the number of poverty-level families by providing the services listed below:

- Development of services needed to assist those families with educational opportunities
- Job skills training through Tempe’s Workforce Development Program
- Career and financial coaching services to develop effective money habits
- Emergency Rent, mortgage and utility assistance
- Food, clothing and toiletries, bus passes

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Tempe has improved the development of the delivery system for housing and community development that includes:

- Program delivery
- Emergency Home Repair Program
- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.

Development of other community resources is ongoing and will continue to include: Regional Cooperation in:

- Maricopa HOME Consortium
- MAG Continuum of Care on Homelessness and East Valley Needs Assessments
- Arizona Fair Housing Coalition

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

During the program year, the city continued to foster partnerships and collaboration among and between non-profit and private organizations. In addition to General Fund contributions, the city continues to provide programs such as various city volunteer programs whereby staff, residents and interested individuals can donate their time and resources to help in community events and with other tasks and committees. The City continues to coordinate planning activities with private housing and social service agencies, including participation in the MAG Continuum of Care meetings, development of the Continuum of Care strategic plan on ending homelessness, and participation on the annual HUD point-in-time homeless count. In addition, on June 28, 2019 Tempe conducted its first ever summer point-in-time homeless count to identify the number of homeless services needed during the summer and any additional trends in the homeless populations.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The following represents the actions taken to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing:

- Implemented Section 504 accessibility requirements in City facilities.



- Provided community education of Fair Housing through Tempe’s support resources and trainings.
- Mayoral recognition of April as Fair Housing Month via official Proclamation.
- Displayed the FHEO logo in all City advertising of federally funded activities.
- Displayed FHEO information and posters in City facilities.
- Distributed FHEO information at City sponsored events and public locations.
- Maintained a current Analysis of Impediments during the Consolidated Plan period.
- Maintained a fair housing page and information on the City website.
- Attended Fair Housing training either locally or via webinars.
- Attended Fair Housing events locally.
- Advertised Fair Housing information in the local general circulation newspaper.
- Supported agencies which provide no cost legal aid for low to moderate income residents.
- Provided technical assistance, training, information and referrals in partnership with other organizations.
- Maintained membership in a Fair Housing Council or other organized group representing the needs of Fair Housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring is an on-going process of review to ensure adequate performance and compliance with all applicable federal regulations and policies. Appropriate planning, implementation, communication, and follow up during each phase of the activities are effective tools for improving performance and avoiding non-compliance. The typical phases of an activity include the initial allocation of funding, written agreements (contract), monthly progress/performance reports, monthly demographic reports, request of expenditure reimbursements and closing reports.

Monitoring may include, but is not limited to the following procedures:

- Review of monitoring reports, audits, and management letters at the time of application.
- Review of Federal requirements during contract signing.
- Review of periodic reimbursement requests and periodic performance reports.
- Technical Assistance (meetings, telephone calls, site visits, written correspondence, etc.)
- Desk reviews (consists of in-house reviews of documentation submitted to the reviewer, program files, and financial records).
- On-site reviews (consists of reviewing program files and financial records).

The City of Tempe conducted 100% Monitoring of CDBG public services activities with the assistance of the City's Revitalization Coordinators and Grants Accountant. Staff also monitored CHDO and HOME activities as required by the HOME Consortium IGA agreement.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Notification of the availability of the City's annual performance report for the fourth program year period July 1, 2018 through June 30, 2019 was published in the Arizona Republic on September 5, 2019, with a 15-day public comment period through September 20, 2019.

The City of Tempe DRAFT CAPER was also published on the City's website at: [www.tempe.gov/housing](http://www.tempe.gov/housing).

Request for copies of the CAPER and IDIS reports can be obtained from the Tempe Public Library, Suite 202, Tempe, AZ 85282. 480-350-8950, or TTD: 800-842-4681 during the 15-day comment period.

No public comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Tempe did not identify and changes to its program objectives for FY 2018-19.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## FY 2018-19 CDBG PUBLIC SERVICE ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	CDBG Funding Expended 2017 and 2018	5 – Year Priority Level	HUD Outcome
A New Leaf/EVMC	47 – Homeless	36 – Homeless	\$31,600.91	High	SL1
Maggie’s Place - Elizabeth’s House	25 – Individuals	21 – Individuals	\$27,752.69	High	SL1
UMOM	Reported last CAPER	Reported last CAPER	\$9,423.80	High	SL1
Community Bridges, Inc. /Mobile Services	725 – Individuals	993 – Individuals	\$20,890.00	High	SL1
City of Tempe/Homeless Coordinator & Outreach Program	400 – Individuals	472 – Individuals	\$91,616.00	High	SL1
City of Tempe/AARP Experience Corps Program	400- Youth	453 - Youth	\$30,000.00	High	SL1
<b>TOTAL CDBG PS ACTIVITIES</b>			<b>\$211,283.40</b>		

## FY 2018-19 CDBG HOUSING ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	CDBG Funding (Includes Funds from cancelled activities \$688,443.88 to Rental complex)	5 – Year Priority Level	HUD Outcome
City of Tempe/Acquisition	5 – Household Units	6 – Household Units	\$612,578.52	High	DH2
Eastline Village Acquisition	56- Household Units	56- Household units	\$500,000.00	High	DH2
City of Tempe/Acquisition Rental Complex	10- Household Units	13- Household Units	\$489,695.54	High	DH2
City of Tempe/Emergency Home Repair Program	25 – Households	21– Households	\$373,115.28	High	DH3
<b>TOTAL CDBG HOUSING ACTIVITIES</b>			<b>\$1,975,389.54</b>		

## FY 2018-19 CDBG FACILITIES ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	CDBG Funding Expended	5 – Year Priority Level	HUD Outcome
City of Tempe/ADA Park Improvements	4– Public Facilities	4- Public Facilities	\$370,544.00	High	SL3
<b>TOTAL CDBG FACILITES ACTIVITIES</b>			<b>\$370,544.00</b>		

## FY 2018-19 CDBG ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	CDBG Funding Expended Funds (2017 and 2018)	5 – Year Priority Level	HUD Outcome
NEDCO	20 - Business	49 – Business 5 – Jobs Created	\$68,218.65	High	EO1
<b>TOTAL CDBG FACILITES ACTIVITIES</b>			<b>\$68,218.65</b>		

	CDBG Funding
Administration	\$320,137.00
<b>GRAND TOTAL CDBG ACTIVITIES</b>	<b>\$2,945,572.39</b>

## FY 2018-19 HOME ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	HOME Funding Expended	5 – Year Priority Level	HUD Outcome
City of Tempe CAMP Program	3– First-time Homeowners	8– First-time Homeowners	\$264,278.72	High	DH2
City of Tempe TBRA	15 – Households	49 – Households	\$297,116.50	High	DH2
<b>TOTAL HOME ACTIVITIES</b>			<b>\$561,395.22</b>		

HUD Outcome Codes	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	E01	E02	E03



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2018  
TEMPE , AZ

DATE: 09-24-19  
TIME: 14:19  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	772,312.42
02 ENTITLEMENT GRANT	1,600,688.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	688,443.88
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,061,444.30

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,625,435.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,625,435.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,137.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,945,572.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	115,871.91

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,867,778.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,867,778.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	109.23%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	211,283.40
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	211,283.40
32	ENTITLEMENT GRANT	1,600,688.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,600,688.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.20%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,137.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	320,137.00
42	ENTITLEMENT GRANT	1,600,688.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,600,688.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2012	3	370	6202602	Acquisition/Affordable Housing	01	LMH	(\$242,342.00)
2013	3	383	6202603	Danelle Plaza Acquisition	01	LMH	(\$203,758.58)
2013	3	396	6202603	DonCarlos Acquisition	01	LMH	(\$0.30)
2017	6	429	6197592	Acquisition Affordable Housing (Rental)	01	LMH	\$245,628.27
2017	6	445	6217233	Acquisition (Eastline)	01	LMH	\$500,000.00
2018	9	444	6198641	Acquisition Affordable Housing (Rental)	01	LMC	\$20,180.31
2018	9	444	6217233	Acquisition Affordable Housing (Rental)	01	LMC	\$218,667.95
2018	9	444	6222335	Acquisition Affordable Housing (Rental)	01	LMC	\$19,022.04
2018	9	444	6274542	Acquisition Affordable Housing (Rental)	01	LMC	\$383,240.12
2018	9	444	6295239	Acquisition Affordable Housing (Rental)	01	LMC	\$131,074.52

2018	9	444	6295926	Acquisition Affordable Housing (Rental)	01	LMC	\$40,866.19
2018	9	446	6242214	Acquisition for Affordable Housing(Spence - Complex Prior)	01	LMH	\$688,443.58
2018	9	446	6244247	Acquisition for Affordable Housing(Spence - Complex Prior)	01	LMH	\$43,594.96
					<b>01</b>	<b>Matrix Code</b>	<b>\$1,844,617.06</b>
2017	7	430	6208044	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$1,528.91
2017	10	433	6197592	UMOM Emergency Shelter for Families (PS)	03T	LMC	\$9,423.80
2018	3	438	6198641	Homeless Coordinator (PS)	03T	LMC	\$24,436.81
2018	3	438	6217233	Homeless Coordinator (PS)	03T	LMC	\$9,470.77
2018	3	438	6244247	Homeless Coordinator (PS)	03T	LMC	\$5,932.65
2018	3	438	6274542	Homeless Coordinator (PS)	03T	LMC	\$41,425.19
2018	3	438	6295239	Homeless Coordinator (PS)	03T	LMC	\$10,350.58
2018	6	441	6244247	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$14,471.83
2018	6	441	6274542	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$8,926.46
2018	6	441	6295239	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$6,673.71
					<b>03T</b>	<b>Matrix Code</b>	<b>\$132,640.71</b>
2017	11	434	6217233	ADA Facility and Park ADA Improvement	03Z	LMC	\$58,441.73
2017	11	434	6222335	ADA Facility and Park ADA Improvement	03Z	LMC	\$76,007.30
2017	11	434	6244247	ADA Facility and Park ADA Improvement	03Z	LMC	\$32,928.87
2017	11	434	6245553	ADA Facility and Park ADA Improvement	03Z	LMC	\$184,770.72
2017	11	434	6274542	ADA Facility and Park ADA Improvement	03Z	LMC	\$18,395.38
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$370,544.00</b>
2018	7	443	6222335	COT AARP Experience Corps Program	05D	LMC	\$21,954.84
2018	7	443	6244247	COT AARP Experience Corps Program	05D	LMC	\$6,689.20
2018	7	443	6274542	COT AARP Experience Corps Program	05D	LMC	\$1,355.96
					<b>05D</b>	<b>Matrix Code</b>	<b>\$30,000.00</b>
2018	5	440	6274542	CB Mobile Services (PS)	05F	LMC	\$15,709.46
2018	5	440	6295239	CB Mobile Services (PS)	05F	LMC	\$5,180.54
					<b>05F</b>	<b>Matrix Code</b>	<b>\$20,890.00</b>
2017	9	432	6197592	Maggie's Place - Elizabeth's House (PS)	05Z	LMC	\$1,221.72
2017	9	432	6208044	Maggie's Place - Elizabeth's House (PS)	05Z	LMC	\$6,129.47
2018	4	439	6295239	Maggie's Place - Elizabeth's House (PS)	05Z	LMC	\$20,401.50
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$27,752.69</b>
2017	1	424	6197592	Emergency Repair Program (Owner/Rental)	14A	LMH	\$57,514.68
2018	1	436	6198641	Emergency Home Repair Program	14A	LMH	\$26,045.20
2018	1	436	6217233	Emergency Home Repair Program	14A	LMH	\$91,344.00
2018	1	436	6222335	Emergency Home Repair Program	14A	LMH	\$4,815.50
2018	1	436	6244247	Emergency Home Repair Program	14A	LMH	\$47,088.12
2018	1	436	6274542	Emergency Home Repair Program	14A	LMH	\$51,431.79
2018	1	436	6295239	Emergency Home Repair Program	14A	LMH	\$94,875.99
					<b>14A</b>	<b>Matrix Code</b>	<b>\$373,115.28</b>
2017	12	435	6208044	NEDCO (ED)	18C	LMJ	\$21,446.31



2018	2	437	6295239	NEDCO (ED)	18C	LMC	\$31,569.73	
2018	2	437	6295926	NEDCO (ED)	18C	LMC	\$15,202.61	
						<b>18C</b>	<b>Matrix Code</b>	<b>\$68,218.65</b>
<b>Total</b>							<b>\$2,867,778.39</b>	

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	voucner Number	Activity Name	matrix Code	National Objective	Drawn Amount	
2017	7	430	6208044	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$1,528.91	
2017	10	433	6197592	UMOM Emergency Shelter for Families (PS)	03T	LMC	\$9,423.80	
2018	3	438	6198641	Homeless Coordinator (PS)	03T	LMC	\$24,436.81	
2018	3	438	6217233	Homeless Coordinator (PS)	03T	LMC	\$9,470.77	
2018	3	438	6244247	Homeless Coordinator (PS)	03T	LMC	\$5,932.65	
2018	3	438	6274542	Homeless Coordinator (PS)	03T	LMC	\$41,425.19	
2018	3	438	6295239	Homeless Coordinator (PS)	03T	LMC	\$10,350.58	
2018	6	441	6244247	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$14,471.83	
2018	6	441	6274542	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$8,926.46	
2018	6	441	6295239	A New Leaf - East Valley Men's Shelter (PS)	03T	LMC	\$6,673.71	
						<b>03T</b>	<b>Matrix Code</b>	<b>\$132,640.71</b>
2018	7	443	6222335	COT AARP Experience Corps Program	05D	LMC	\$21,954.84	
2018	7	443	6244247	COT AARP Experience Corps Program	05D	LMC	\$6,689.20	
2018	7	443	6274542	COT AARP Experience Corps Program	05D	LMC	\$1,355.96	
						<b>05D</b>	<b>Matrix Code</b>	<b>\$30,000.00</b>
2018	5	440	6274542	CB Mobile Services (PS)	05F	LMC	\$15,709.46	
2018	5	440	6295239	CB Mobile Services (PS)	05F	LMC	\$5,180.54	
						<b>05F</b>	<b>Matrix Code</b>	<b>\$20,890.00</b>
2017	9	432	6197592	Maggie's Place - Elizabeth's House (PS)	05Z	LMC	\$1,221.72	
2017	9	432	6208044	Maggie's Place - Elizabeth's House (PS)	05Z	LMC	\$6,129.47	
2018	4	439	6295239	Maggie's Place - Elizabeth's House (PS)	05Z	LMC	\$20,401.50	
						<b>05Z</b>	<b>Matrix Code</b>	<b>\$27,752.69</b>
<b>Total</b>							<b>\$211,283.40</b>	

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	voucner Number	Activity Name	matrix Code	National Objective	Drawn Amount
2018	8	442	6198641	Program Adiministation	21A		\$70,254.29
2018	8	442	6217233	Program Adiministation	21A		\$55,792.88
2018	8	442	6222335	Program Adiministation	21A		\$19,076.55
2018	8	442	6244247	Program Adiministation	21A		\$44,248.44
2018	8	442	6274542	Program Adiministation	21A		\$107,901.84
2018	8	442	6295239	Program Adiministation	21A		\$22,863.00

**Total**

<b>21A</b>	<b>Matrix Code</b>	<u><b>\$320,137.00</b></u>
		<b>\$320,137.00</b>

**CITY OF TEMPE**  
**PUBLIC COMMENT REVIEW NOTICE**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**CONSOLIDATED ANNUAL PERFORMANCE AND**  
**EVALUATION REPORT (CAPER) FOR**  
**FISCAL YEAR 2018-19**

The City of Tempe's Consolidated Annual Performance and Evaluation Report (CAPER), for Fiscal Year 2018-19 is currently available for public review and comment. The CAPER provides the City with the opportunity to evaluate its progress in meeting its priorities and specific objectives identified in the City's Action Plan. The CAPER describes the City's accomplishments and an assessment of activities taken during the funding year. The CAPER includes a report of specific activities as reported to the U.S. Department of Housing & Urban Development through the Integrated Disbursement and Information System (IDIS) for the Community Development Block Grant Program.

Citizens seeking to review or comment on the City's Consolidated Annual Performance and Evaluation Report for Fiscal Year 2018-19 may contact the City of Tempe, Human Services Department, Housing Services Division, between 8:00 a.m. and 5:00 p.m., September 5, 2019 through September 20, 2019 at 3500 S. Rural Rd, Suite 202, Tempe, AZ 85282; 480-350-8950 (AZ Relay: TDD: 800-842-4681). Citizens may also view and download the DRAFT CAPER Report at: [www.tempe.gov/housing](http://www.tempe.gov/housing).

Comments must be submitted in writing to:

**CITY OF TEMPE**  
Human Services Department  
Housing Services Division  
Attn: LeVon Lamy  
3500 S Rural Road, Suite 200  
Tempe, AZ 85282

Or, via email to: [levon\\_lamy@tempe.gov](mailto:levon_lamy@tempe.gov)

**Sí usted desea interpretación de esta noticia en Español, por favor llame al 480/350-8950 (AZ RELAY: 800-842-4681)**



# THE ARIZONA REPUBLIC

PO Box 194, Phoenix, Arizona 85001-0194

Phone 1-602-444-7315

Fax 1-877-943-0443

PNI-Arizona Republic

AFFIDAVIT OF PUBLICATION

**CITY OF TEMPE-HOUSIN  
3500 S. RURAL ROAD, 2ND FLOOR  
TEMPE, AZ 85282**

**CITY OF TEMPE  
PUBLIC COMMENT REVIEW NOTICE  
COMMUNITY DEVELOPMENT  
BLOCK GRANT PROGRAM  
CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT (CAPER)  
FOR FISCAL YEAR 2018-19**

The City of Tempe's Consolidated Annual Performance and Evaluation Report (CAPER), for Fiscal Year 2018-19 is currently available for public review and comment. The CAPER provides the City with the opportunity to evaluate its progress in meeting its priorities and specific objectives identified in the City's Action Plan. The CAPER describes the City's accomplishments and an assessment of activities taken during the funding year. The CAPER includes a report of specific activities as reported to the U.S. Department of Housing & Urban Development through the Integrated Disbursement and Information System (IDIS) for the Community Development Block Grant Program.

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Tempe, AZ 85282  
Or, via email to:  
[levon\\_lamy@tempe.gov](mailto:levon_lamy@tempe.gov)

Si usted desea interpretacion de esta noticia en Español, por favor llame al 480/350-8950 (AZ RELAY: 800-842-4681)  
Pub: Sept 5, 12, 19, 2019

Order # 0003768999 # of Affidavits 1

P.O #

Published Date(s):

09/05/19, 09/12/19, 09/19/19

**STATE OF WISCONSIN } SS.  
COUNTY OF BROWN }**

I, being first duly sworn, upon oath deposes and says: That I am the legal clerk of the Arizona Republic, a newspaper of general circulation in the counties of Maricopa, Coconino, Pima and Pinal, in the State of Arizona, published weekly at Phoenix, Arizona, and that the copy hereto attached is a true copy of the advertisement published in the said paper on the dates indicated.

Sworn to before me this

24 TH day of  
SEPTEMBER 2019

  
Notary Public

My Commission expires: 1-12-2021

