City of Tempe Urban Forestry Master Plan Council Work Study Session September 18, 2017 **P** Tempe Making waves in the desert



Council Priorities



Council Priority #3: Enhancing the quality of life for all Tempe residents and workers through investment in neighborhoods, parks, the arts, human services, and city amenities, with an emphasis on equality and diversity.

Performance Measure #3.16: Achieve ratings of "Very Satisfied" or "Satisfied" with the Quality of City recreation, arts, and cultural centers greater than or equal to the national benchmark cities as measured in the Community Survey.

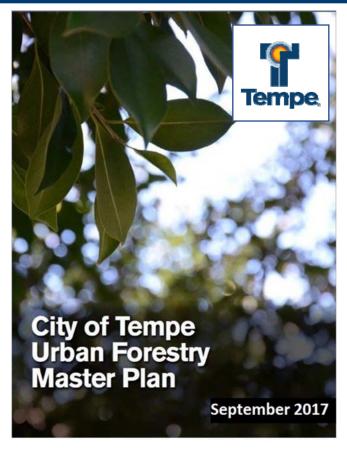


Council Priority #4: Implementing sustainable growth and development strategies, including improving Tempe's public transit system to meet future needs, by actively seeking innovative technologies and leading the way in creating a more sustainable community.

Performance Measure #4.11: Achieve a tree coverage of 25 trees per acre on average on City owned property.

Introduction





We are here to present the final draft of the Urban Forestry Master Plan and obtain your feedback. The presentation includes:

- Guiding Principles
- Public Outreach
- Strategy
 - Education
 - Collaboration
 - Implementation

Develop an Urban Forestry Master Plan to implement the strategic economic, environmental & quality of life values of the General Plan 2040

Master Plan



URBAN FOREST GUIDING PRINCIPLES



- Cultivate Collective Action
- Expand Shade to Maximize Urban Cooling
- Improve Walkability Equitably
- Support Biodiversity & Habitat
- Use Resources Wisely
- Enhance Property Values
- Promote a Healthy Community
- Enhance Community Beautification & Livability
- Right Tree, Right Place



Public Participation

Staff has prepared a communication plan and conducted outreach:

Public Workshops & Meetings:

Winter Wonderland Event Public Workshop & Tree Expo Regional Tree & Shade Summit 2nd Annual Tour de Trees Tempe Public Workshop & Tree Expo 3rd Annual Tour de Trees Tempe

Presentations to Boards & Commissions:

Parks, Recreation, Golf & Double Butte Cemetery Advisory Board Neighborhood Advisory Commission Sustainability Commission Transportation Commission Historical Preservation Commission Commission on Disability Concerns

Dec. 4, 2015

Feb. 27, 2016

Mar. 9, 2016

April 9, 2016

Feb. 25, 2017

April 1, 2017





Grants & Demonstration Projects

2017 Grants & Research:

- <u>American Forests Community ReLeaf</u>
 - Bank of America funding \$65,000
 - Partners: ASU/Urban Offsets/Duke, ASU Research
 - Planting 150 trees @ Rio Salado Park
 - October 28, 2017

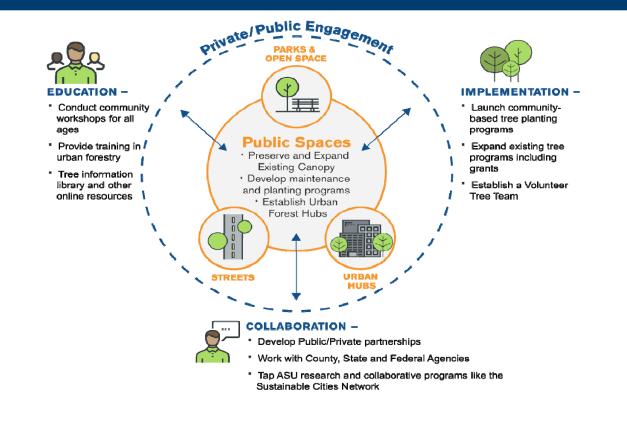
• <u>ASU/Urban Offsets/Duke</u>

- Funding \$50 \$100 per tree
- Planted 42 trees at Esquer Park \$4,200
- Adding \$5,400 funding for trees @ Rio Salado Park, collaborating with CoT & American Forests
- <u>Tempe Rotary Clubs (Rio Salado & Camelback Crossroads)</u>
 - Planting 1 tree/member = 100 trees @ Svob Park
 - Funding \$7,500
 - November 18, 2017





Strategy











Education



Promote a Healthy Community



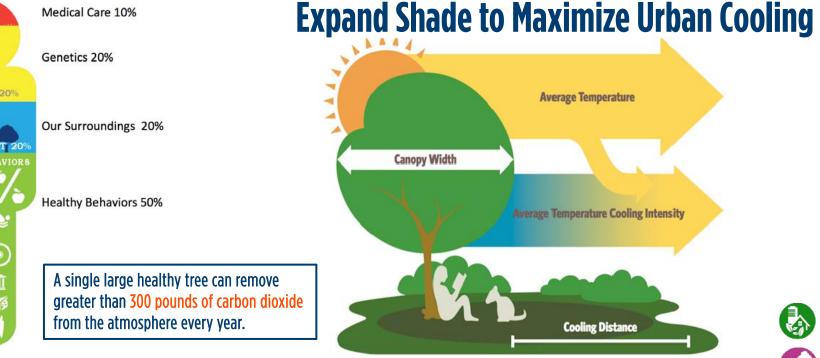
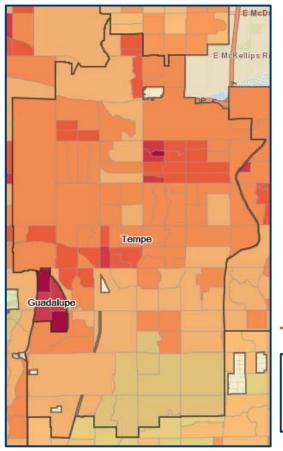


Figure 36. Diagram of temperature mitigation by trees. Illustration: © Mackinzie Jones.

Education



- Conduct community workshops for all ages
- Provide training in urban forestry
 - Citizen Forester Program
 - Staff Training
 - Local & Regional Issues
 - Support grant projects
- Tree information library & online resource

Tempe Heat Island Map

Darker areas identify tree planting priorities2016 Shade Tree Planting Prioritization Advanced Web MapAz Forestry Serviceupdated 01/25/2017



Collaboration: cultivate collective action



Arbor Day 2017 Tree Planting – Esquer Park



Esquer Park

"We planted 42 trees in this neighborhood park, with 49 volunteers from the community and ASU generating 122.5 hours of volunteer labor,"

Corey Hawkey, Sustainability Manager, ASU

Urban Forestry Community Meeting & Tree Expo



Implementation





Implementation



Shaded surfaces may be 20-45 degrees cooler, and evapotranspiration can reduce peak summer temperatures by 2-9 degrees.



Inventory trees

PARKS

- Data on trees existing, declining, & removed
 - In flood irrigation
 - System irrigation
- Rank & prioritize parks for tree planting
 - Require minimal new water infrastructure
 - Equitable locations
 - Current parks improvement projects
- Address deficiencies & opportunities



Challenges







IMPROPER PRUNING



LACK OF STREET TREES

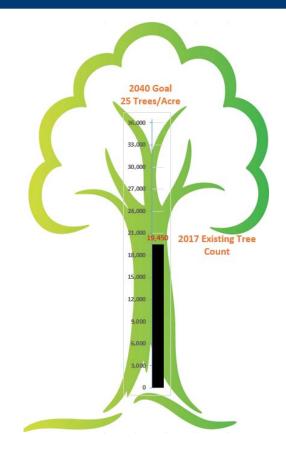








Investment in Living Infrastructure



Urban Canopy on city-owned property:

- Current tree count = 19,450
- New trees needed to reach goal = 16,837 (750/year)
- New trees to replace dead trees = 100/year*

Average tree cost/benefit:

- Cost of Tree (new irrigation + staking):
 - 24" box \$ 400
- Annual Care:
 Annual Care:
 68
 Annual Care:
 68
- Annual Community Value of Tree: \$ 80*

Average annual cost/benefit (new trees):

- 850 trees/year @ \$400 = \$340,000
- Total additional annual care = \$57,800
- Annual Community Value of 850 trees/year = \$68,000*



* increases over time

Timeline

- Council IRS
- Council IRS
- Council Regular Meeting
- Council IRS
- Public Meeting
- Council Work Study Session
- Public Meeting
- Council Work Study Session
- Regular Council Meeting for Adoption Oct. 26, 2017

Mar. 22, 2012 April 12, 2012 Dec. 4, 2014 Jan. 29, 2015 Feb. 27, 2016 Dec. 15, 2016 Feb. 25, 2017 Sept. 18, 2017



Nearly one-quarter of America's tree canopy exists in our backyards, city streets and parks, and they are essential to healthy communities. NATURE CONSERVANCY http://www.plantabillion.org/locati ons/united-states/





